

October 21, 2019

REGULAR MEETING OF THE BOARD OF DIRECTORS

AGENDA

5:30 P.M.

District Office

901 W. Esplanade Avenue

San Jacinto, California 92582

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. INVOCATION
4. ROLL CALL
5. AGENDA APPROVAL
6. RECOGNITION, PROCLAMATION
 - Independent Pool & Spa Association, Inc.
7. PUBLIC COMMENTS – NON AGENDA ITEMS

Anyone who wishes to address the Board regarding items not on the agenda may do so at this time. Presentations are limited to three (3) minutes.

Individuals who wish to address the Board regarding items on the agenda should complete a Request to Speak form stating the item(s) you wish to discuss. Public Comments regarding agenda items will take place prior to Board discussion of each item. Please submit your completed form to the Clerk prior to the beginning of the meeting. Presentations are limited to three (3) minutes.

8. BOARD COMMENTS

- 8.01. Board members wishing to comment may do so at this time

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

- 9.01.** SEPTEMBER 2019: 102995 – 103413, 2538; EFT090619, EFT090619HI, EFT091619, EFT092019

10. FINANCIAL STATEMENTS FOR SEPTEMBER 2019 – Receive and File

11. PRESENTATION

- 11.01.** Missy Galloway, Supervisor – Diamond Valley Lake Aquatic Center/Echo Hills Golf Course

12. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board or audience request specific items to be removed from the Consent Calendar for separate discussion and action under Consent Items Held Over of the Agenda.

- 12.01.** Approval of Minutes for the Regular Meeting of September 16, 2019

13. CONSENT ITEMS HELD OVER

14. PUBLIC HEARING

14.01. Board Election District Demographic Boundaries – DRAFT Maps

- Presentation by National Demographics Corporation (NDC)
- Conduct Public Hearing – Draft District Election Boundaries Maps
 - Open and Close Public Hearing for Public Comment
- Board Comments and Action

14.02. Winchester Community Facilities District (CFD) Zone 17 (Pleasant Valley Ranch)

- **Resolution No. 1100-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, establishing the formation of a Community Facilities District. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch)
- **Resolution No. 1101-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, calling a special election for a Community Facilities District. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch)
- **Resolution No. 1102-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring results of a Special Landowner Election and directing the recording of a Special Tax Lien for Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch)
- **Ordinance No. 2019-2 Introduce** – An Ordinance of the Board of the Valley-Wide Recreation and Park District, authorizing the levy of special taxes in Community Facilities District Valley-Wide Recreation and Park

District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch)

14.03. French Valley Community Facilities District (CFD) Zone 15 (French Valley Car Wash)

- **Resolution No. 1103-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, establishing the formation of a Community Facilities District. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 15 (French Valley Car Wash)
- **Resolution No. 1104-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, calling a special election for a Community Facilities District. Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 15 (French Valley Car Wash)
- **Resolution No. 1105-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring results of a Special Landowner Election and directing the recording of a Special Tax Lien for French Valley Community Facilities District Zone 15 (French Valley Car Wash)
- **Ordinance No. 2019-3 Introduce** – An Ordinance of the Board of the Valley-Wide Recreation and Park District, authorizing the levy of special taxes in Community Facilities District Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 15 (French Valley Car Wash)

15. ACTION ITEMS

15.01. Detachment of Territory within Tract 30989 from the Winchester LMD

- Board of Directors consideration to approve **Resolution No. 1106-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring its intention to order the detachment of territory from the Winchester Park and Landscape Maintenance District

15.02. Winchester Community Facilities District (CFD) Zone 16B (Aspen Pointe Overlay CFD)

- Board of Directors consideration to:
 - Approve **Resolution No. 1096-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring its intention to establish a Community Facilities District and to authorize the levy of special taxes. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 16B (Aspen Pointe Overlay CFD); or
 - Approve 1 of the 4 alternative funding options to the Overlay CFD.

15.03. Application for Per Capita Grant Funds

- Board of Directors consideration to approve **Resolution No. 1107-19** – Authorizing the filing of application(s) to the State of California, Department of Parks and Recreation for the Proposition 68 Per Capita Program,

committing to comply with all requirements for the project(s) and stating assurances of Valley-Wide Recreation and Park District to execute the grant agreement(s) and complete the project(s) if awarded

15.04. Heritage Heights Pocket Park Parcel and Parkways Parcel Transfers of Fee Title Deed (TM 31582)

- Board of Directors consideration to:
 - Approve Grant Deed accepting ownership upon Lot 129 in Tract 31582 (Heritage Heights Pocket Park) from Lennar Homes;
 - Approve Grant Deed accepting ownership upon Lots 123, 124, 125, 126, and 127 in Tract 31582 (Parkways) from Lennar Homes; and
 - Authorize the General Manager to execute the Grant Deed Certificate(s) of Acceptance

15.05. Bella Sol Parkway Parcel Transfers of Fee Title Deed (TM 32049)

- Board of Directors consideration to approve:
 - Approve Grant Deed accepting ownership upon Lot 3 in Tract Map 32049 (Bella Sol Parkways) from Meritage Homes; and
 - Authorize the General Manager to execute the Grant Deed Certificate of Acceptance

15.06. CEQA Notice of Exemption

- Board of Directors consideration to approve **Resolution No. 1108-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District Adopting Notice of Exemptions Pursuant to CEQA Guidelines Section 15303

15.07. Notice of Completion – Parks and Facilities Parking Lot Improvement Project

- Board of Directors consideration to:
 - Accept the work constructed by NPG, Inc. for the Parks and Facilities Parking Lot Improvement Project; and
 - Accept the Notice of Completion (NOC) and authorize the District Clerk to execute and file the NOC with the Riverside County Recorder's Office

15.08. Diamond Valley Lake (DVL) Memorandum of Intent (MOI) Implementation Committee Appointment

- Board President's consideration to appoint an AD HOC Committee representative to serve on the Diamond Valley Lake (DVL) Memorandum of Intent (MOI) Implementation Committee.

15.09. Memorandum of Understanding by and Between the County of Riverside and Valley-Wide Recreation and Park District

- Board of Directors consider to:

- Approve the Memorandum of Understanding (MOU) By and Between the County of Riverside and Valley-Wide Recreation and Park District for the Establishment of Protocols for Coordinating Developer-Initiated Development Projects; and
- Authorize the Board President and General Manager to execute the MOU, barring there are no substantial substance content revisions by the County of Riverside

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- 16.01.** General Manager's Report
 - District Updates
- 16.02.** Report from Board of Directors Ad Hoc Committees
- 16.03.** New Articles, Thank You's, and Recreation Reports

17. EXECUTIVE SESSION

- 17.01.** CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Initiation of litigation pursuant to Government Code section 54956.9(d)(4): 1 Case
- 17.02.** CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Government Code section 54956.9(d)(1)
City of Menifee v. All Persons Interested
Riverside County Superior Court Case No. RIC 1722064

18. ADJOURNMENT

PLEASE NOTE: District agendas are posted at least 72 hours in advance of regular meetings on the window at the District Office, 901 W. Esplanade Avenue, San Jacinto, California.

The next regularly scheduled Board of Directors meeting is scheduled for Monday, November 18, 2019 at 5:30 p.m. at the Valley-Wide District Office located at 901 W. Esplanade Avenue, San Jacinto California, 92582

*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact, Clerk of the Board at (951) 654-1505. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to this meeting.

I, Lanay Negrete, Clerk of the Board/Special Projects Supervisor of Valley-Wide Recreation and Park District, do hereby certify that I caused to be posted the foregoing agenda this 18th day of October 2019 as required by law.

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VALLEY-WIDE CHECK LISTS

**September
2019**

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Valley-Wide Recreation Park District
Check List abbreviations Definitions

LOCATION ABBREVIATIONS

VW	VALLEY-WIDE
EH	ECHO HILLS
FV	FRENCH VALLEY
MEN	MENIFEE LMD 88-1
MEN NO,MN	MENIFEE NORTH LMD
MEN SO,MS	MENIFEE SOUTH LMD
MW,MEN WEST	MENIFEE WEST OPERATIONS AND MAINTENANCE
DVAC	DIAMOND VALLEY AQUATIC CENTER(POOL)
DVLCP	DIAMOND VALLEY LAKE COMMUNITY PARK
RBV CC	FV RANCHO BELLA VISTA COMMUNITY CENTER
KC	KAY CENICEROS SENIOR CENTER-MENIFEE WEST
LAZY CRK,LC	LAZY CREEK CENTER-MENIFEE WEST
RC	RIVERCREST LMD
PD / PARK DEV	PARK DEVELOPMENT
VVCC	VALLE VISTA COMMUNITY CENTER
WIN,WP	WINCHESTER PARK/COMMUNITY CENTER
WIN PARK	WINCHESTER PARK LMD
WIN TRAILS	WINCHESTER TRAILS-WINCHESTER PARK LMD

OTHER ABBREVIATIONS/DEFINITIONS

PKS	PARKS
SS	STREETSCAPES
GSB	GIRLS SOFTBALL
REF	REFUND
MAIN	MAINTENANCE
OPERATIONAL	PARK REPAIRS, IRRIGATION REPAIRS, TRASH PICK-UP, SECURITY, PARK OPERATIONS.
REC	RECREATION
IRRIG	IRRIGATION
REP	REPAIRS

Valley-Wide Recreation Park District
Check List
September 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
9/3/2019	102999	DANKO, BRANDON	VW CONTRACT OFFICIAL	440.00
9/3/2019	103005	KING, LAMONT	VW CONTRACT OFFICIAL	600.00
9/3/2019	103018	SMITH, GILBERT H.	VW CONTRACT OFFICIAL	682.00
9/3/2019	103021	EMWD	MEN,FV,MN UTILITIES 10-SS	4,961.54
9/3/2019	103025	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 2-PKS	698.82
9/3/2019	103026	FRENCH VALLEY PARK SPECIALIST	FV PLANTING 4-SS	1,181.72
9/3/2019	103027	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS/PLANTING 4-PKS 6-SS	4,092.35
9/3/2019	103029	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 1-PK 8-SS	1,412.22
9/3/2019	103030	FRENCH VALLEY PARK SPECIALIST	FV PLANTING/IRRIG/PK REPAIRS 5-PKS 5-SS	3,613.22
9/3/2019	103031	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK MAINT. 8-PKS 2-SS	5,216.95
9/3/2019	103032	MASTER CARE COMMERCIAL JANITORIAL	VW,MEN,FV CONT SRV. 6 SITES	2,395.00
9/3/2019	103033	T-MOBILE	VW,MEN,FV 21-PHONES	312.39
9/3/2019	103034	ADAME LANDSCAPE	MEN CONT MAIN POCKET PARK	1,803.89
9/3/2019	103035	ADAME LANDSCAPE	MEN TREE REMOVAL 1-SS	1,653.13
9/3/2019	103036	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 9-SS	13,814.30
9/3/2019	103037	THE BEE GUY	DVLCB BEE REMOVAL	395.00
9/3/2019	103039	ADAME LANDSCAPE	WIN PK PLANTING 1-PK	571.88
9/3/2019	103040	ADAME LANDSCAPE	MEN IRRIG REPAIRS 1-PK 1-SS	350.78
9/3/2019	103041	ADAME LANDSCAPE	MS IRRIG REPAIRS 3-PKS	857.00
9/3/2019	103042	ADAME LANDSCAPE	FVCFD IRRIG REPAIRS 2-PKS 1-SS	459.89
9/3/2019	103043	ADAME LANDSCAPE	MS IRRIG REPAIRS 3-SS	561.05
9/3/2019	103044	ADAME LANDSCAPE	MN GRAFFIT REMOVAL 1-PK 2-SS	540.75
9/3/2019	103045	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 2-PKS 3-SS	2,076.99
9/3/2019	103046	ADAME LANDSCAPE	FVCFD IRRIG REPAIRS 5-PKS	1,275.55
9/3/2019	103047	ADAME LANDSCAPE	MN IRRIG REPAIRS 2-PKS 6-SS	1,733.55
9/3/2019	103048	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 4-PKS 5-SS	1,763.38

Valley-Wide Recreation Park District
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September 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
9/3/2019	103049	ADAME LANDSCAPE	MN IRRIG/REPAIRS + PLANTING 1-PK 9-SS	22,177.67
9/4/2019	103050	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #18	157,223.23
9/5/2019	103054	ALLEN TIRE CO. INC.	VW VEHICLE MAINT. 1 VEHICLE	657.00
9/5/2019	103055	ANADY'S TROPHIES & ENGRAVING, INC.	FV,MEN SUPPLIES 2-PROGRAMS	4,703.43
9/5/2019	103059	BSN SPORTS	VW,MEN SUPPLIES 1-PROGRAM	4,366.44
9/5/2019	103061	EMWD	MEN,FV UTILITIES 3-PKS 2-SS	11,170.14
9/5/2019	103062	EMWD	VW UTILITIES 2-PARKS	4,119.58
9/5/2019	103063	EWING	DVLCP OPERATIONAL	620.43
9/5/2019	103064	FRONTIER COMMUNICATIONS	VW,FV,MS 4-PHONES	1,456.20
9/5/2019	103067	HARRIS REVOCABLE TRUST 1988	VW UTILITIES COTTONWOOD PARK	1,051.00
9/5/2019	103068	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 2-SITES	9,726.23
9/5/2019	103070	MUSCO SPORTS LIGHTING,LLC	FV OPERATIONAL	450.00
9/5/2019	103071	OVERNIGHT INDUSTRIAL SUPPLY	VW,FV,MEN OPERATIONAL 9-SITES	5,260.39
9/5/2019	103073	RAUL VALENCIA	VW SUPPLIES 2-PROGRAMS	2,452.25
9/5/2019	103075	SCE	VW UTILITIES 3-SITES	5,060.49
9/5/2019	103076	SCE	MEN,FV,MS UTILITIES 3-PKS 8-SS	930.10
9/5/2019	103079	SMART & FINAL	VW,MEN,FV SUPPLIES 9-SITES	3,413.56
9/5/2019	103080	STADIUM PIZZA	VW SUPPLIES 8-SITES	2,181.15
9/6/2019	EFT090619	PERS	RETIREMENT	9,903.87
9/6/2019	EFT090619HI	PERS	GROUP HEALTH INSURANCE	26,866.39
9/11/2019	103081	PRI'S POOL SERVICE & REPAIR	DVAC POOL CHEMICALS	11,966.36
9/11/2019	103083	ADP, LLC	VW PAYROLL PROCESSING	2,446.94
9/11/2019	103086	BJ'S RENTALS	VW EQUIPMENT RENTAL REG.PK.	961.34
9/11/2019	103087	BLAINE A. WOMER CIVIL ENGINEERING	MS CONT.ENGINEERING SRVS.	750.00
9/11/2019	103088	B & W PIPE & SUPPLY CO.	VW OPERATIONAL 3-SITES	363.61
9/11/2019	103090	EMWD	VW UTILITIES 1-SITE	6,841.91

Valley-Wide Recreation Park District
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Check Date	Check #	Issued to	Explanation	Amount
9/11/2019	103091	EMWD	MEN,FV,MN UTILITIES 4-PKS 25-SS	23,913.42
9/11/2019	103092	EMWD	FVCFD,MN UTILITIES 2-PKS 17-SS	21,689.23
9/11/2019	103093	EMWD	MEN,FV UTILITIES 4-PKS 14-SS	24,012.84
9/11/2019	103094	EWING	VW,DVLCOP OPERATIONAL 2-SITES	2,047.24
9/11/2019	103095	FRONTIER COMMUNICATIONS	VW,MEN,MN 5-PHONES	435.20
9/11/2019	103099	HOME DEPOT CREDIT SERVICES	VW,MEN OPERATIONAL 6-SITES	599.59
9/11/2019	103103	SCE	VW,MEN UTILITIES 3-SITES	7,652.78
9/11/2019	103104	SCE	VW,RC,FV,MN,MS UTILITIES 4-PKS 23-SS	8,426.45
9/11/2019	103107	SYSCO RIVERSIDE	DVAC CONCESSION SUPPLIES	528.36
9/11/2019	103109	TSC - APPAREL	VW,FV,MEN SUPPLIES 14 PROGRAMS/SITE	3,712.63
9/11/2019	103110	VALLEY RESOURCE CENTER/EXCEED	VVFS CONTRACT MAINT.	475.00
9/11/2019	103112	WASTE MANAGEMENT	VW,FV,MEN TRASH PICK-UP 14 SITES	4,650.35
9/12/2019	103113	ALLEN , TAMMY	MEN CONT JANITORIAL SERVICES	510.00
9/12/2019	103114	EMWD	FVCFD,MS UTILITIES 11-SS	14,160.43
9/12/2019	103115	EMWD	FV,FVCFD UTILITIES 15-PKS 6-SS	20,747.48
9/12/2019	103116	EMWD	FV UTILITIES 29-SS	23,903.87
9/12/2019	103117	EMWD	MEN,FV UTILITIES 1-PK 28-SS	22,687.93
9/12/2019	103118	EMWD	FV,FVCFD,MS UTILITIES 5-PKS 3-SS	23,397.62
9/12/2019	103119	EMWD	FV UTILITIES 2-PKS 9-SS	24,362.98
9/12/2019	103120	EMWD	MEN,FV UTILITIES 1-PK 14-SS	24,397.97
9/12/2019	103121	SCE	FV,MN,WP UTILITIES 3-PKS 9-SS	1,193.03
9/12/2019	103122	SCE	MEN,FV UTILITIES 3-PKS 36-SS	5,237.46
9/13/2019	103123	STEPPIN' OUT-IN STYLE	MENIFEE SOAP BOX DERBY SOUND	750.00
9/16/2019	103142	GARRETT, JABRAY A.	FV CONTRACT OFFICIAL	440.00
9/16/2019	103144	LEWIS, SIERAH D.	FV CONTRACT OFFICIAL	378.00
9/16/2019	103145	SAHAR, RASHAD A.	FV CONTRACT OFFICIAL	460.00

Valley-Wide Recreation Park District
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9/16/2019	103157	ADAME LANDSCAPE	VW CP JV EXCHANGE CLUB PARK	165,264.26
9/16/2019	103158	AIRCO AIR CONDITIONING & HEATING	MENIFEE GYM HVAC REPAIRS	365.45
9/16/2019	103161	C & C CARPET	VW CP CONFERENCE ROOM FLOORING	1,084.00
9/16/2019	103162	CHAMPION HARDWOOD FLOORS	VW GYM FLOOR RECOAT	7,512.00
9/16/2019	103163	DAVENCORP, INC.	RBV II JANITORIAL SERVICES	500.00
9/16/2019	103164	GREENPLAY LLC	VW CONTRACT SRV. MASTER PLAN	17,488.75
9/16/2019	103165	HI-TECH PROFESSIONAL SECURITY	SECURITY SERVICES 13-SITES 2-MONTHS	1,332.00
9/16/2019	103166	INLAND VALLEY SLADDEN, INC.	CP JV EXCHANGE CLUB PARK	630.00
9/16/2019	103169	N.P.G. CORPORATION	VW,MEN PARKING LOT IMPROVEMENTS	12,204.84
9/16/2019	103171	SCE	VW UTILITIES 3-SITES	1,181.65
9/16/2019	103172	SOBOBA BAND OF LUISENO INDIANS	VW CP JV EXCHANGE CLUB PARK	3,493.13
9/16/2019	103173	SOUTHLAND AQUATIC MANAGEMENT	MEN,EH POND/FOUNTAIN MT. 2-SITES	985.00
9/16/2019	103174	THE GAS COMPANY	VW UTILITIES 1-SITE	2,208.06
9/16/2019	103176	WEX BANK	GAS BILL 5-SITES	772.55
9/16/2019	103179	ADAME LANDSCAPE	WP IRRIG/PK REPAIRS 1-PK	314.03
9/16/2019	103180	ADAME LANDSCAPE	FV IRRIG/REPAIRS + MULCH 1-PK 1-SS	5,185.11
9/16/2019	103181	ADAME LANDSCAPE	FVCFD IRRIG/PK REPAIRS 5-PKS 3-SS	2,958.73
9/16/2019	103182	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 1-PK 1-SS	359.03
9/16/2019	103193	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 10-PKS	1,926.68
9/16/2019	103194	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 9-PKS 1-SS	2,255.03
9/16/2019	103195	SALVADOR, ROMEO R	VW CONTRACT HANDYMAN	400.00
9/16/2019	EFT091619	CITI CARDS	VW,MEN,FV,EH SUPPLIES 12 PROGRAMS	8,329.91
9/18/2019	103196	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #19	148,980.07
9/20/2019	103199	HALLER, CHRISTOPHER M.	FV CONTRACT OFFICIAL	300.00
9/20/2019	103201	ALEX DAGONDON	RBV II REFUND CANCEL. #11663	500.00
9/20/2019	103205	ADAME LANDSCAPE	DVL IRRIG REPAIRS 1-PK	303.99

Valley-Wide Recreation Park District
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9/20/2019	103208	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASES 7-SITES	1,384.19
9/20/2019	103209	CAPRI	WORKERS COMPENSATION	21,520.00
9/20/2019	103212	DISABILITY ACCESS CONSULTANTS, LLC	VW ADA SURVEY 6-FACILITIES	3,758.60
9/20/2019	103215	EMWD	MN,MS,WP UTILITIES 4-PKS 11-SS	21,230.66
9/20/2019	103216	EMWD	MEN,MN,MS UTILITIES 4-PKS 17-SS	19,707.49
9/20/2019	103217	FM LOCK & SAFE	MACC SUPPLIES	368.41
9/20/2019	103218	FRONTIER COMMUNICATIONS	VW,MEN,FVCFD 5-PHONES	1,174.59
9/20/2019	103221	JAMES SALVADOR	REIMBURSEMENT	549.75
9/20/2019	103223	SCE	VW UTILITIES 3-SITES	10,866.08
9/20/2019	103224	SCE	MEN,FV,MN,WP UTILITIES 2-PKS 18-SS	1,815.54
9/20/2019	103225	SHERWIN WILLIAMS, CO	VW GRAFFITI SUPPLIES 3-SITES	4,044.44
9/20/2019	103229	SUPERIOR READY MIX CONCRETE, L.P.	DVLCP OPERATIONAL	498.68
9/20/2019	103232	TOP PEST SOLUTIONS	ECHO HILLS PEST CONTROL SERVICES	450.00
9/20/2019	103233	VJ GRAPHICS	VW SUPPLIES OLDLYMPICS	312.48
9/20/2019	103234	THE PRESS ENTERPRISE	VW LEGAL ADVERTISING	313.20
9/20/2019	103236	CR&R	VW,EH OPERATIONAL 6-SITES	3,485.60
9/20/2019	103238	ADAME LANDSCAPE	MEN IRRIG REPAIRS 2-PKS	413.66
9/20/2019	103239	ADAME LANDSCAPE	MN IRRIG REPAIRS 1 -PK 1-SS	558.81
9/20/2019	103240	ADAME LANDSCAPE	MN GRAFFITI REMOVAL 3-PKS 1-SS	588.26
9/20/2019	EFT092019	PERS	RETIREMENT	9,657.77
9/23/2019	103243	ADAME LANDSCAPE	FV IRRIG/PLANTING 1-PK	5,159.50
9/23/2019	103245	CALPERS	RETIREMENT	24,058.96
9/23/2019	103247	EMWD	MEN,MN UTILITIES 7-PKS 9-SS	10,199.50
9/23/2019	103248	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 1-PK 3-SS	3,251.06
9/23/2019	103249	ADAME LANDSCAPE	MN IRRIG/PLANTING 1-SS	1,046.75
9/23/2019	103250	ADAME LANDSCAPE	MN PLANTING 1-SS	6,930.62

Valley-Wide Recreation Park District
Check List
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Check Date	Check #	Issued to	Explanation	Amount
9/23/2019	103251	ADAME LANDSCAPE	VW IRRIG/PK REPAIRS 1-PK	1,537.25
9/23/2019	103252	ADAME LANDSCAPE	MN IRRIG/PLANTING 1-SS	24,079.45
9/23/2019	103253	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 4-PKS 6-SS	4,208.88
9/23/2019	103254	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 1-PK 9-SS	22,432.03
9/23/2019	103255	ADAME LANDSCAPE	MEN IRRIG REPAIRS 3-PKS 7-SS	4,042.71
9/23/2019	103256	ADAME LANDSCAPE	VW CONT MAIN RODENT CNTL/FERT	2,113.82
9/23/2019	103261	SCE	MS UTILITIES 3-PKS 3-SS	594.00
9/23/2019	103262	SCE	FV,MN,MS UTILITIES 4-PKS 21-SS	1,757.62
9/23/2019	103263	SCE	MEN,FV UTILITIES 2-PKS 27-SS	5,019.01
9/23/2019	103265	ADAME LANDSCAPE	FVCFD CONT MAINT ASSEMBLAGE	369.03
9/23/2019	103266	ADAME LANDSCAPE	FV CONT MAIN TRACT - 28695	1,121.76
9/23/2019	103267	ADAME LANDSCAPE	VW CONT MAINT BILL GRAY PARK	1,352.52
9/23/2019	103268	ADAME LANDSCAPE	FVCFD CONT MAIN CALCUTTA	394.22
9/23/2019	103269	ADAME LANDSCAPE	VW CONT MAIN COTTONWOOD PARK	601.08
9/23/2019	103270	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY PK TENNIS	404.25
9/23/2019	103271	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY VILLAGE	1,638.17
9/23/2019	103272	ADAME LANDSCAPE	VW CONT MAIN DVL AQUATIC	1,837.50
9/23/2019	103273	ADAME LANDSCAPE	VW CONT MAIN-DVL FIELDS	8,574.95
9/23/2019	103274	ADAME LANDSCAPE	MN CONT MAIN DISCOVERY PARK	5,475.46
9/23/2019	103275	ADAME LANDSCAPE	VW CONT MAIN ECHO HILLS GOLF COURSE	7,500.00
9/23/2019	103276	ADAME LANDSCAPE	MEN CONT MAIN EL DORADO PARK	1,716.81
9/23/2019	103277	ADAME LANDSCAPE	VW CONT MAIN ELLER PARK	2,736.11
9/23/2019	103278	ADAME LANDSCAPE	MN CONT MAIN GRAND/HERITAGE LAKE	1,100.00
9/23/2019	103279	ADAME LANDSCAPE	MEN CONT MAIN POCKET PARK	1,803.89
9/23/2019	103280	ADAME LANDSCAPE	FVCFD CONT MAIN HERO'S PARK	7,748.00
9/23/2019	103281	ADAME LANDSCAPE	FVCFD CONT MAIN HONEY PINE ROAD	1,253.65

Valley-Wide Recreation Park District
Check List
September 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
9/23/2019	103282	ADAME LANDSCAPE	VW CONT MAIN JERRY SEARL	1,399.77
9/23/2019	103284	ADAME LANDSCAPE	MEN CONT MAIN LA PALOMA PARK	1,950.84
9/23/2019	103285	ADAME LANDSCAPE	MEN CON MAIN LAGO VISTA	10,828.88
9/23/2019	103286	ADAME LANDSCAPE	FVCFD LEON/JEAN NICHOLS	1,391.18
9/23/2019	103287	ADAME LANDSCAPE	FVCFD CONT MAIN LINEAR PARK	5,125.16
9/23/2019	103288	ADAME LANDSCAPE	WP CONT MAIN WINCHESTER TRAILS	397.93
9/23/2019	103289	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY MDWS PK	3,549.42
9/23/2019	103290	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY PKWY	6,789.67
9/23/2019	103291	ADAME LANDSCAPE	MS CONT MAIN MARIGOLD STREETSCAPES	343.49
9/23/2019	103292	ADAME LANDSCAPE	VW CONT MAINT-MARION ASHLEY CC	3,565.19
9/23/2019	103293	ADAME LANDSCAPE	MN CONT MAIN MCCALL/AQUA	1,721.31
9/23/2019	103294	ADAME LANDSCAPE	MN CONT MAIN HERITAGE LAKE PARK	2,924.27
9/23/2019	103295	ADAME LANDSCAPE	MN CONT MAIN MCCALL CANYON PARK	1,559.96
9/23/2019	103296	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #2	7,828.49
9/23/2019	103297	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #3	8,438.09
9/23/2019	103298	ADAME LANDSCAPE	MN CONT MAIN GASLINE EASEMENT	3,958.56
9/23/2019	103299	ADAME LANDSCAPE	MN CONT MAIN SUNRISE PARK	5,763.28
9/23/2019	103300	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #1	12,043.86
9/23/2019	103301	ADAME LANDSCAPE	MEN CONT MAIN WHEATFIELD PARK	9,555.00
9/23/2019	103302	ADAME LANDSCAPE	MEN CONT MAIN MEN PARK ZONE #1	5,675.38
9/23/2019	103303	ADAME LANDSCAPE	MEN CONT MAIN PARK ZONE #2	7,217.70
9/23/2019	103304	ADAME LANDSCAPE	MEN CONT MAIN GARBONI PARK	576.98
9/23/2019	103305	ADAME LANDSCAPE	MEN CONT MAIN ALDERGATE PARK	3,738.06
9/23/2019	103307	ADAME LANDSCAPE	MEN CONT MAIN STREETSCAPES	8,621.55
9/23/2019	103309	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #1	3,074.36
9/23/2019	103310	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #2	6,760.09

Valley-Wide Recreation Park District
Check List
September 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
9/23/2019	103311	ADAME LANDSCAPE	MS CONT MAIN HIDDEN MEADOWS	1,337.85
9/23/2019	103312	ADAME LANDSCAPE	MS CONT MAIN MIRA PARK	3,751.59
9/23/2019	103313	ADAME LANDSCAPE	MS CONT MAIN WOODBINE PARK	3,241.35
9/23/2019	103314	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPES #3	8,277.42
9/23/2019	103315	ADAME LANDSCAPE	MS CONT MAIN MOSAIC #28206	1,041.35
9/23/2019	103318	ADAME LANDSCAPE	MN CON MAIN PASEO 9	1,264.34
9/23/2019	103319	ADAME LANDSCAPE	FVCFD CONT MT SPENCER'S POC 10	1,736.91
9/23/2019	103320	ADAME LANDSCAPE	FVCFD CONT MAIN POUR/TR#36376	332.98
9/23/2019	103321	ADAME LANDSCAPE	FV CONT MAIN RBV BASIN	1,747.83
9/23/2019	103322	ADAME LANDSCAPE	VW CONT MAIN RANCHO SAN JACINTO	472.49
9/23/2019	103323	ADAME LANDSCAPE	VW CONT MAIN REGIONAL PARK	5,315.62
9/23/2019	103324	ADAME LANDSCAPE	CONT MAIN RIVERCREST	757.34
9/23/2019	103325	ADAME LANDSCAPE	VW CONT MAIN SANTA FE PARK	649.67
9/23/2019	103326	ADAME LANDSCAPE	MS CONT MAIN SOUTH SHORE #34022-2	404.25
9/23/2019	103327	ADAME LANDSCAPE	FV CONT MAIN SPENCERS CROSSING	6,971.92
9/23/2019	103328	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS GREENBELT	757.63
9/23/2019	103329	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS PKWY	353.72
9/23/2019	103330	ADAME LANDSCAPE	FVCFD CON MAIN SPENCER SS #32289	582.82
9/23/2019	103331	ADAME LANDSCAPE	WIN TRAILS CONT STETSON #30351	703.98
9/23/2019	103333	ADAME LANDSCAPE	FV CONT MAIN TRACT #30696	615.64
9/23/2019	103334	ADAME LANDSCAPE	MEN CONT MAIN MAHOGANY CREEK	2,999.56
9/23/2019	103335	ADAME LANDSCAPE	MEN CONT MAIN TRAIL HEAD #31582	644.09
9/23/2019	103336	ADAME LANDSCAPE	FVCFD CON MAIN TUCALOTTA PK	3,922.36
9/23/2019	103337	ADAME LANDSCAPE	VW CONT MAIN LOUIS JACKSON PARK	1,093.97
9/23/2019	103338	ADAME LANDSCAPE	FVCFD CONT MAIN VICTORY PARK	3,670.84
9/23/2019	103339	ADAME LANDSCAPE	FVCFD CONT MAIN VINEYARD HEIGHTS	416.80

Valley-Wide Recreation Park District
Check List
September 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
9/23/2019	103341	ADAME LANDSCAPE	VW CONT MAIN WINCHESTER PARK	3,966.94
9/23/2019	103343	SWEEPING UNLIMITED	CONT MAIN REGIONAL SWEEPING	441.00
9/23/2019	103346	FRENCH VALLEY PARK SPECIALIST	FV #7 CONTRACT MAIN STREETSCAPES	4,928.76
9/23/2019	103347	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN LEON PARK	1,830.15
9/23/2019	103348	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN 9 ACRE BASIN	4,668.13
9/23/2019	103349	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ABELIA SPORTS PARK	7,657.47
9/23/2019	103350	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ADELINES FARM PARK	568.60
9/23/2019	103351	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BROOKFIELD PARK	4,817.93
9/23/2019	103352	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BUTTERFIELD PARK	4,831.45
9/23/2019	103353	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN CROWN VALLEY PARK	4,389.86
9/23/2019	103354	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN EMERALD PARK	3,967.09
9/23/2019	103355	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN FIELDVIEW PARK	3,573.42
9/23/2019	103356	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN PRIMROSE PARK	758.23
9/23/2019	103357	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCHO BELLA VISTA	3,978.41
9/23/2019	103358	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN SHEFFIELD PARK	7,326.63
9/23/2019	103359	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WASHINGTON PARK	3,583.80
9/23/2019	103360	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCH BELLA VISTA 2	2,940.44
9/23/2019	103361	CAMERON WELDING SUPPLY, INC.	VW SUPPLIES SPECIAL EVENTS	506.81
9/23/2019	103364	NBS	FVCFD,WPCFD ANNEXATIONS	7,575.00
9/23/2019	103365	WESTERN FIRE CO. INC.	MACC ANNUAL FIRE EXTINGUISHERS MAIN	506.21
9/24/2019	103366	CITY OF SAN JACINTO WATER	VW UTILITIES 1 PARK	1,617.00
9/24/2019	103367	EMWD	MN,WP UTILITIES 2 PKS	5,414.05
9/24/2019	103368	EMWD	MEN,MN,MS UTILITIES 8 SS 4 PKS	22,115.97
9/30/2019	2538	WAL-MART	VW OLDFLYMPICS SUPPLIES	<u>339.58</u>
9/30/2019	103395	RAY, DEL M.	VW CONTRACT OFFICIAL	345.00
9/30/2019	103400	EMWD	WP UTILITIES 1-PK	2,305.82

Valley-Wide Recreation Park District
Check List
September 30, 2019

Check Date	Check #	Issued to	Explanation	Amount
9/30/2019	103402	SCE	FV,FVCFD UTILITIES 3-PKS 24-SS	1,560.78
9/30/2019	103403	2 CITIES CONTRACTING	CP DVLCP DIGITAL SIGN	8,229.00
9/30/2019	103404	DAVENCORP, INC.	RBV II JANITORIAL SERVICES	500.00
9/30/2019	103405	EMWD	VW UTILITIES 3-SITES	2,155.08
9/30/2019	103406	LAKE HEMET MUNICIPAL WATER DIS	VV UTILITIES 1-SITE	3,923.27
9/30/2019	103407	LOWE'S BUSINESS ACCOUNT	VW,MEN,FV OPERATIONAL 8-SITES	2,174.49
9/30/2019	103408	NBS	ADMINISTRATION FEES	31,636.75
9/30/2019	103410	SCE	VW UTILITIES 1-SITE	2,950.38
9/30/2019	103411	STAPLES CREDIT PLAN	VW,MEN,FV SUPPLIES 8-SITES	1,765.65
9/30/2019	103412	STEPPIN' OUT-IN STYLE	MENIFEE DOG DAZE SOUND	300.00

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FINANCIAL STATEMENTS

***September
2019***

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Valley-Wide District
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Balance Sheet
September 30, 2019

CURRENT ASSETS		
VW-Cash - Riverside County Account	\$	389,704
VW-Cash - Checking		299,125
VW-Cash - Imprest Cash		803
Valley-Wide Savings - General Fund/Operations		4,472,168
Valley-Wide Savings - Park Development		3,590,786
Investments - LAIF Funds - General Fund/Operations		2,970
Investments - LAIF Funds - Park Development		64,968
Amounts to be Provided		1,284,671
Note Receivable-Enterprise Fund		1,085,000
Prepaid Expenses/Misc Receivables		259,766
Inventory		12,620
TOTAL CURRENT ASSETS	\$	11,462,580
 FIXED ASSETS-CAPITAL ASSETS		
Maintenance Equipment	\$	20,281
Vehicles		66,415
Structures & Improvements		26,166,703
Land & Buildings		30,018,861
TOTAL FIXED ASSETS	\$	56,272,260
TOTAL ASSETS	\$	67,734,841
 CURRENT LIABILITIES		
Accounts Payables/Accrued Payroll	\$	0
TOTAL CURRENT LIABILITIES	\$	0
 LONG TERM LIABILITIES		
EMWD Loan-Recycle Water Retrofit		-
Other Post-Employment Benefits		1,132,942
Accrued Vacation Payable		151,729
TOTAL LONG TERM LIABILITIES	\$	1,284,671
TOTAL LIABILITIES	\$	1,284,671
 EQUITY		
VWR General Fund Balance	\$	6,389,292
Capital Projects Fund Balance		4,468,468
Capital Assets Fund Balance		56,272,260
Revenues Over/(Under) Expenses-General Fund		(1,018,698)
Revenues Over/(Under) Expenses-Capital Projects		338,848
TOTAL EQUITY	\$	66,450,170
TOTAL LIABILITIES & FUND EQUITY	\$	67,734,841

Valley-Wide DISTRICT
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month & Year to Date
For the Period Ending September 30, 2019

	Month of September 2019		Year-To-Date	
	Actual	Percent	Actual	Percent
Revenues:				
Property Tax	\$ 0	0.0%	\$ 0	0.0%
V-W Special Assessment	0	0.0%	0	0.0%
Homeowners Tax Relief	0	0.0%	0	0.0%
Supplemental Tax	0	0.0%	0	0.0%
Program Fees	42,841	50.0%	64,831	20.8%
KAC Program	0	0.0%	238	0.1%
Aquatic Center/Pool	15,005	17.5%	165,787	53.1%
Simpson Center	2,449	2.9%	8,045	2.6%
Excursions	0	0.0%	0	0.0%
Graffiti Removal	3,114	3.6%	3,114	1.0%
Sponsors/Fundraising	0	0.0%	0	0.0%
Facility Rentals	15,131	17.7%	32,761	10.5%
Donations & Fund Raisers	950	1.1%	28,154	9.0%
Concessions	0	0.0%	0	0.0%
LMD Admin. Transfers	0	0.0%	0	0.0%
Miscellaneous	437	0.5%	2,265	0.7%
Invest Income	5,760	6.7%	7,179	2.3%
Total Revenues	\$ 85,687	100.0%	\$ 312,374	100.0%
Expenses:				
Salaries-Permanent	\$ 70,922	82.8%	\$ 189,768	60.8%
Salaries-Part-Time	60,377	70.5%	163,934	52.5%
Benefits/Payroll Taxes	46,244	54.0%	130,256	41.7%
Contract Labor	8,533	10.0%	27,047	8.7%
Contract Services	58,185	67.9%	146,286	46.8%
Office Supplies/Misc.	1,395	1.6%	6,946	2.2%
Legal	0	0.0%	2,689	0.9%
District Audit	0	0.0%	0	0.0%
Printing/Advertising/Promo	1,381	1.6%	26,088	8.4%
Memberships/Dues	1,611	1.9%	5,536	1.8%
Travel/Gas-Diesel-Oil	3,214	3.8%	7,721	2.5%
Trips & Excursions	0	0.0%	0	0.0%
Concessions	0	0.0%	0	0.0%
Equipment Leases	682	0.8%	2,299	0.7%
Election Costs	0	0.0%	0	0.0%
Equipment Repair	971	1.1%	2,233	0.7%
Field Supplies	49,992	58.3%	141,381	45.3%
Utilities-Electric	16,306	19.0%	36,714	11.8%
Utilities-Water	28,050	32.7%	54,871	17.6%
Telephone	1,629	1.9%	7,581	2.4%
Equipment Outlay	0	0.0%	0	0.0%
Vehicles	0	0.0%	0	0.0%
Interest-COP Pmt	0	0.0%	0	0.0%
Principle-COP Pmt	0	0.0%	0	0.0%
Liability Insurance	0	0.0%	46,272	14.8%
KAC Program	65,481	76.4%	93,904	30.1%
Aquatic Center/Pool	53,925	62.9%	179,482	57.5%
Simpson Center	20,134	23.5%	51,994	16.6%
Graffiti Expenses	3,054	3.6%	8,070	2.6%
Subtotal	492,086	574.3%	1,331,072	426.1%
Total Expenses	492,086	574.3%	1,331,072	426.1%
Revenues Over/Under Expenses	\$ (406,399)	-474.3%	\$ (1,018,698)	-326.1%

Valley-Wide District

Valley-Wide Rec & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending September 30, 2019

	-----Month-----			-----Year-To-Date-----		
	Actual Sep-19	Actual Sep-18	Variance \$	Actual Y-T-D	Actual Prior Y-T-D	Variance \$
Revenues						
Property Taxes	0	57,625	(57,625)	0	57,625	(57,625)
Special Assessments	0	0	0	0	0	0
Homeowners Tax Relief	0	0	0	0	0	0
Supplemental Tax	0	0	0	0	0	0
Program Fees	42,841	29,780	13,061	64,831	54,832	9,999
KAC Program	0	0	0	238	0	238
Aquatic Center/Pool	15,005	17,275	(2,270)	165,787	167,050	(1,263)
Simpson Center	2,449	16,718	(14,269)	8,045	22,747	(14,702)
Excursions	0	0	0	0	0	0
Graffiti Removal	3,114	2,141	973	3,114	2,141	973
Sponsors/Fundraising	0	0	0	0	0	0
Facility Rentals	15,131	10,721	4,410	32,761	31,707	1,054
Donations	950	1,150	(200)	28,154	33,907	(5,753)
Concessions	0	53	(53)	0	148	(148)
LMD Admin. Transfers	0	0	0	0	0	0
Miscellaneous	437	3	434	2,265	8	2,257
Investment Inc.	5,760	504	5,256	7,179	1,737	5,442
Subtotal	85,687	135,970	(50,283)	312,374	371,902	(59,528)
Total Revenues	85,687	135,970	(50,283)	312,374	371,902	(59,528)
Expenses:						
Salaries-Permanent	70,922	57,204	13,718	189,768	150,170	39,598
Salaries-Part-Time	60,377	52,267	8,110	163,934	147,776	16,158
Benefits/Payroll Taxes	46,244	36,200	10,044	130,256	102,222	28,034
Contract Labor	8,533	8,532	1	27,047	33,965	(6,918)
Contract Services	58,185	37,174	21,011	146,286	110,936	35,350
Office Supplies/Misc.	1,395	4,047	(2,652)	6,946	6,074	872
Legal	0	0	0	2,689	3,839	(1,150)
District Audit	0	0	0	0	0	0
Printing/Advertising/Promo	1,381	0	1,381	26,088	21,548	4,540
Memberships/Dues	1,611	495	1,116	5,536	3,325	2,211
Travel/Gas-Diesel-Oil	3,214	3,669	(455)	7,721	4,838	2,883
Trips & Excursions	0	0	0	0	0	0
Concessions	0	0	0	0	0	0
Equipment Leases	682	782	(100)	2,299	2,598	(299)
Election Costs	0	0	0	0	0	0
Equipment/Building Repair	971	781	190	2,233	1,828	405
Field Supplies	49,992	42,508	7,484	141,381	123,919	17,462
Utilities-Electric	16,306	17,971	(1,665)	36,714	44,904	(8,190)
Utilities-Water	28,050	26,031	2,019	54,871	49,382	5,489
Telephone	1,629	3,622	(1,993)	7,581	10,054	(2,473)
Equipment Outlay	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0
Interest-COP Pmt	0	0	0	0	0	0
Principle-COP Pmt	0	0	0	0	0	0
Liability Insurance	0	36,686	(36,686)	46,272	36,811	9,461
KAC Program	65,481	72,004	(6,523)	93,904	107,524	(13,620)
Aquatic Center/Pool	53,925	50,879	3,046	179,482	179,094	388
Simpson Center	20,134	19,401	733	51,994	48,854	3,140
Graffiti Expenses	3,054	3,191	(137)	8,070	8,698	(628)
Subtotal	492,086	473,444	18,642	1,331,072	1,198,359	132,713
Total Expenses	492,086	473,444	18,642	1,331,072	1,198,359	132,713
Revenues Over/Under Exp	(406,399)	(337,474)	(68,925)	(1,018,698)	(826,457)	(192,241)

VALLEY-WIDE CAPITAL PROJECTS

Valley-Wide Rec. & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending September 30, 2019

	-----Month-----			-----Year-To-Date-----		
	Actual Sep-19	Actual Sep-18	Variance \$	Actual	Prior Y-T-D	Variance \$
REVENUES						
QUIMBY FEES	224,640	54,912	169,728	803,170	54,912	748,258
DONATIONS	0	0	0	0	0	0
INTEREST INCOME	449	484	(35)	1,325	1,584	(259)
TOTAL REVENUES	225,089	55,396	169,693	804,495	56,496	747,999
EXPENSES						
VALLE VISTA CC/PARK	0	0	0	0	0	0
SEARL YOUTH PARK	0	0	0	0	0	0
ADMIN BUILDING	1,084	0	1,084	2,168	0	2,168
REGIONAL PARK	0	0	0	0	346	(346)
SPORTS CENTER	0	0	0	0	0	0
MARIAN ASHLEY CC/PARK	0	9,664	(9,664)	0	9,664	(9,664)
DVL AQUATIC CENTER	0	0	0	15,680	0	15,680
DIAMOND VALLEY LK PK	8,229	0	8,229	8,229	1,441	6,788
JV EXCHANGE CLUB PARK	170,044	4,831	165,213	439,570	41,521	398,049
BILL GRAY PARK	0	0	0	0	0	0
WINCHESTER PARK	0	0	0	0	0	0
WIN. COMM CENTER	0	0	0	0	0	0
TOTAL EXPENSES	179,357	14,495	164,862	465,647	52,972	412,675
REV OVER/ (UNDER) EXP	45,732	40,901	4,831	338,848	3,524	335,324

**ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
September 30, 2019**

ASSETS

Cash-Echo Hills Checking Account	\$	5,133
Cash-Imprest		100
Inventory		11,936
Deferred amounts from Pension		46,162
Receivable-Rec1		10,717
TOTAL CURRENT ASSETS		\$ 74,048
 FIXED ASSETS		
Land	\$	269,364
Equipment		60,733
Improvements		806,453
Accumulated Depreciation		(213,635)
TOTAL FIXED ASSETS		\$ 922,915
 <u>TOTAL ASSETS</u>		\$ 996,963

LIABILITIES & FUND BALANCE

CURRENT LIABILITIES

Accrued Payroll	\$	6,984
Accounts Payable		194,479
GASB 68 Net Pension Liability		124,529
Deferred amounts from Pension		5,333
Sales Tax Payable		110
		331,434

LONG TERM LIABILITIES

Note Payable		\$1,085,000
TOTAL LIABILITIES		1,416,434

FUND BALANCE

Echo Hills Fund Balance	\$	(406,069)
Current Earnings/(Loss)	\$	(13,402)
		\$ (419,471)
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		\$ 996,963

ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending September 30, 2019

	Actual	Actual		Actual	Actual	
	<u>Sep-19</u>	<u>Sep-18</u>	<u>Variance</u>	<u>Curr YTD</u>	<u>Prior YTD</u>	<u>Variance</u>
REVENUES						
GREEN FEES	14,674	15,976	(1,302)	46,529	45,536	993
CART RENTALS	5,682	5,977	(295)	17,172	16,246	926
GOLF TOURNAMENT	-	-	-	-	-	-
MISCELLEANOUS	-	-	-	-	-	-
MERCHANDISE/CONCESSION SALES-NET	<u>679</u>	<u>1,237</u>	<u>(558)</u>	<u>2,095</u>	<u>3,918</u>	<u>(1,823)</u>
TOTAL REVENUES	<u>21,035</u>	<u>23,190</u>	<u>(2,155)</u>	<u>65,796</u>	<u>65,700</u>	<u>96</u>
EXPENSES						
SALARIES-PERMANENT	-	-	-	-	-	-
SALARIES-PART-TIME	10,886	7,945	2,941	32,054	25,306	6,748
P/R TAX & BENEFIT	1,249	898	351	3,731	2,967	764
CONTRACT SERVICES	7,500	7,860	(360)	23,220	23,580	(360)
REC 1 FEES	578	614	(36)	1,818	1,721	97
SUPPLIES	276	27	249	873	1,073	(200)
EQUIPMENT MAINTENANCE	-	754	(754)	-	1,465	(1,465)
OPERATIONAL EXPENSES	8,870	4,537	4,333	11,674	5,818	5,856
INTEREST EXPENSES	-	-	-	-	-	-
UTILITIES	1,305	1,401	(96)	5,314	3,987	1,327
DEPRECIATION	-	-	-	-	-	-
TELEPHONE	<u>-</u>	<u>260</u>	<u>(260)</u>	<u>514</u>	<u>530</u>	<u>(16)</u>
TOTAL EXPENSES	<u>30,664</u>	<u>24,296</u>	<u>6,368</u>	<u>79,198</u>	<u>66,447</u>	<u>12,751</u>
NET INCOME/(LOSS)	<u>(9,629)</u>	<u>(1,106)</u>	<u>(8,523)</u>	<u>(13,402)</u>	<u>(747)</u>	<u>(12,655)</u>

**MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
September 30, 2019**

<hr/> <hr/>	
<u>ASSETS</u>	
Cash-Riverside County Account (Cash held by Riverside County Treasurer)	\$ 93,239
Cash-Meniffee Checking Account (Cash in Bank of Hemet)	32,245
Cash-Meniffee Investment Account-Savings	483,351
Cash-Meniffee Investment Account-LAIF	319
REC1/Misc Receivables	14,677
TOTAL CURRENT ASSETS	<u>\$ 623,831</u>
 <u>TOTAL ASSETS</u>	 <u>\$ 623,831</u>
 <u>LIABILITIES & FUND BALANCE</u>	
 <u>LIABILITIES</u>	
Refundable Deposits	\$ 4,750
Accounts Payable	5,069
TOTAL CURRENT LIABILITIES	<u>9,819</u>
 <u>FUND BALANCE</u>	
Meniffee Fund Balance (Cash Balance beg of year)	\$ 1,097,199
Current Earnings/(Loss)	(483,187)
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 623,831</u>
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MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending September 30, 2019

	<u>Actual</u> <u>Sep-19</u>	<u>Actual</u> <u>Sep-18</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Program Fees	18,195	17,919	276	26,576	28,260	(1,684)
Rental Income	440	396	44	13,843	1,367	12,476
Miscellaneous	0	0	0	0	1,640	(1,640)
Investment Income	<u>1,047</u>	<u>95</u>	<u>952</u>	<u>1,298</u>	<u>378</u>	<u>920</u>
Total Revenues	<u>19,682</u>	<u>18,410</u>	<u>1,272</u>	<u>41,717</u>	<u>31,644</u>	<u>10,073</u>
Expenditures						
Full Time Salaries	16,203	14,180	2,023	42,938	37,386	5,552
Part Time Salaries	12,289	11,965	324	33,660	32,717	944
Benefits/Payroll Taxes	9,312	8,103	1,210	26,050	22,680	3,370
Workers Comp	465	562	(97)	1,252	1,769	(516)
Contract Labor	1,396	3,108	(1,712)	12,931	13,024	(93)
Contract Services	56,318	52,700	3,618	163,911	157,955	5,957
Prof Assess Regional LMD	6,163	0	6,163	6,163	0	6,163
Legal	0	0	0	517	0	517
Gas & Oil	88	457	(369)	622	808	(186)
Equipment Leases	100	200	(100)	300	255	44
Equipment Maintenance	0	0	0	28	0	28
Vehicle Maintenance	0	40	(40)	0	837	(837)
Supplies	6,798	1,378	5,420	10,733	5,332	5,401
Operational	14,558	34,655	(20,097)	36,081	67,814	(31,734)
Utilities-Electricity	6,663	5,128	1,535	15,434	12,242	3,192
Utilities-Water	37,109	35,535	1,574	80,289	79,201	1,088
Telephone/Cell/Internet	543	942	(399)	2,488	2,797	(309)
Structures/Improv/Equip	12,847	77,647	(64,800)	75,656	77,647	(1,991)
Interest-COP	0	145	(145)	0	258	(258)
Principle-COP	0	14,756	(14,756)	0	22,305	(22,305)
Insurance	<u>0</u>	<u>12,664</u>	<u>(12,664)</u>	<u>15,849</u>	<u>12,664</u>	<u>3,185</u>
Total Expenditures	<u>180,853</u>	<u>274,164</u>	<u>(93,311)</u>	<u>524,904</u>	<u>547,691</u>	<u>(22,787)</u>
Revenues Over (Under) Expenses	<u>(161,171)</u>	<u>(255,754)</u>	<u>94,583</u>	<u>(483,187)</u>	<u>(516,046)</u>	<u>32,859</u>

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
September 30, 2019**

<u>ASSETS</u>		
Cash-Checking Account		29,436
Cash-Investment Account-Savings		3,074,233
Cash-Investment Account-LAIF		297,265
Cash-Imprest cash		30
REC1 Receivables		10,486
Misc. Receivables		3,527
TOTAL CURRENT ASSETS		3,414,979
 <u>TOTAL ASSETS</u>		 3,414,979
<u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		76,569
Refundable Deposits		5,325
TOTAL CURRENT LIABILITIES		81,894
<u>FUND BALANCE</u>		
French Valley Fund Balance (Cash Balance beg of year)	4,345,396	
Current Earnings/(Loss)	(1,012,311)	3,333,085
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 3,414,979

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending September 30, 2019

	<u>Actual</u> <u>Sep-19</u>	<u>Actual</u> <u>Sep-18</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Program Fees	7,285	8,214	(929)	10,133	13,662	(3,529)
Rental Income	4,141	5,943	(1,803)	17,140	13,301	3,839
Donations & Sponsors	0	0	0	150	0	150
Investment Income	<u>425</u>	<u>426</u>	<u>(1)</u>	<u>1,451</u>	<u>1,561</u>	<u>(110)</u>
Total Revenues	<u>11,851</u>	<u>14,583</u>	<u>(2,732)</u>	<u>28,873</u>	<u>28,524</u>	<u>349</u>
Expenditures						
Full Time Salaries	16,572	18,741	(2,169)	42,044	49,474	(7,430)
Part Time Salaries	9,843	9,762	81	26,047	26,562	(515)
Benefits/Payroll Taxes	6,128	6,564	(436)	16,635	17,871	(1,236)
Workers Comp	474	686	(212)	1,219	1,752	(533)
Contract Labor	3,675	6,622	(2,947)	15,953	14,623	1,330
Contract Services	138,167	138,091	76	414,192	414,057	135
Prof Assess Regional LMD	9,288	0	9,288	9,288	0	9,288
Postage	0	0	0	2	1	0
Conferences	0	0	0	0	20	(20)
Gas & Oil	0	213	(213)	422	405	17
Equipment Leases	100	99	1	300	142	157
Vehicle Maintenance	0	0	0	0	685	(685)
Supplies	4,559	1,863	2,697	7,483	5,721	1,762
Operational	59,742	109,190	(49,448)	163,776	161,188	2,588
Utilities-Electricity	7,950	8,556	(606)	18,509	20,346	(1,838)
Utilities-Water	160,441	141,242	19,199	289,841	279,272	10,569
Telephone/Cell/Internet	673	663	10	1,791	1,759	32
Structures/Improv/Equip	468	45,723	(45,255)	468	122,057	(121,589)
Insurance	0	26,071	(26,071)	32,379	26,071	6,309
Plan Checks	<u>836</u>	<u>0</u>	<u>836</u>	<u>836</u>	<u>0</u>	<u>836</u>
Total Expenditures	<u>418,918</u>	<u>514,087</u>	<u>(95,170)</u>	<u>1,041,184</u>	<u>1,142,007</u>	<u>(100,823)</u>
Revenues Over (Under) Expenses	<u>(407,066)</u>	<u>(499,504)</u>	<u>92,438</u>	<u>(1,012,311)</u>	<u>(1,113,484)</u>	<u>101,173</u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
September 30, 2019**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		35,307
Cash-Investment Account-Savings		943,030
Misc. Receivables		-
TOTAL CURRENT ASSETS		<u>978,338</u>
<u>TOTAL ASSETS</u>		<u>978,338</u>
<u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		75,000
<u>FUND BALANCE</u>		
French Valley CFD Fund Balance (Cash Balance beg of ye	1,088,025	
Current Earnings/(Loss)	(184,687)	903,338
		<u>978,338</u>
<u>TOTAL LIABILITIES AND FUND BALANCE</u>		<u>978,338</u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month And Prior Year Month
For period Ending September 30, 2019

	<u>Actual</u> <u>Sep-19</u>	<u>Actual</u> <u>Sep-18</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Plan Check/Inspections	6,000	0	6,000	6,000	0	6,000
Investment Income	<u>127</u>	<u>82</u>	<u>45</u>	<u>396</u>	<u>292</u>	<u>104</u>
Total Revenues	<u>6,127</u>	<u>82</u>	<u>6,045</u>	<u>6,396</u>	<u>292</u>	<u>6,104</u>
Expenditures						
Contract Services	37,187	31,785	5,402	111,560	95,354	16,205
Prof Assess Regional LMD	4,630	0	4,630	4,630	0	4,630
Legal	0	0	0	268	0	268
Operational	6,250	3,541	2,709	15,172	7,461	7,711
Utilities-Electricity	1,882	1,572	310	3,927	3,732	195
Utilities-Water	26,058	8,892	17,166	46,086	23,488	22,598
Telephone/Cell/Internet	228	0	228	669	0	669
Insurance	0	4,160	(4,160)	5,565	4,160	1,405
Annexation to LMD	2,550	0	2,550	2,550	0	2,550
Plan Checks	<u>656</u>	<u>0</u>	<u>656</u>	<u>656</u>	<u>0</u>	<u>656</u>
Total Expenditures	<u>79,442</u>	<u>49,950</u>	<u>29,492</u>	<u>191,083</u>	<u>134,195</u>	<u>56,888</u>
Revenues Over (Under) Expenses	<u>(73,315)</u>	<u>(49,868)</u>	<u>(23,447)</u>	<u>(184,687)</u>	<u>(133,903)</u>	<u>(50,784)</u>

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
September 30, 2019**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		64,191
Cash-Investment Account-Savings		366,490
Cash-Investment Account-LAIF		29,881
Misc Receivables		-
TOTAL CURRENT ASSETS		460,561
<u>TOTAL ASSETS</u>		460,561
<u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		438
<u>FUND BALANCE</u>		
Menifee North Fund Balance (Cash Balance beg of year)	\$ 885,041	
Current Earnings/(Loss)	(424,918)	460,123
<u>TOTAL LIABILITIES AND FUND BALANCE</u>		460,561

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending September 30, 2019

	<u>Actual</u> <u>Sep-19</u>	<u>Actual</u> <u>Sep-19</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Plan Check/Inspections	0	0	0	6,000	0	6,000
Miscellaneous	3,303	0	3,303	6,605	0	6,605
Investment Income	<u>71</u>	<u>88</u>	<u>(17)</u>	<u>289</u>	<u>340</u>	<u>(51)</u>
Total Revenues	<u>3,374</u>	<u>88</u>	<u>3,286</u>	<u>12,894</u>	<u>340</u>	<u>12,554</u>
Expenditures						
Full Time Salaries	1,638	1,239	399	4,342	3,189	1,153
Benefits/Payroll Taxes	455	320	136	1,207	845	362
Workers Comp	24	21	3	63	42	21
Contract Services	50,329	49,782	547	150,193	149,347	846
Prof Assess Regional LMD	1,826	0	1,826	1,826	0	1,826
Legal	0	0	0	361	1,271	(910)
Vehicle Maintenance	0	0	0	0	561	(561)
Operational	88,873	42,744	46,129	142,926	54,621	88,305
Utilities-Electricity	10,873	11,896	(1,023)	22,867	24,234	(1,367)
Utilities-Water	54,475	22,678	31,797	102,996	95,227	7,769
Insurance	<u>0</u>	<u>8,903</u>	<u>(8,903)</u>	<u>11,029</u>	<u>8,903</u>	<u>2,126</u>
Total Expenditures	<u>208,494</u>	<u>137,583</u>	<u>70,911</u>	<u>437,812</u>	<u>338,240</u>	<u>99,571</u>
Revenues Over (Under) Expenses	<u>(205,120)</u>	<u>(137,495)</u>	<u>(67,625)</u>	<u>(424,918)</u>	<u>(337,900)</u>	<u>(87,017)</u>

**MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
September 30, 2019**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	41,372
Cash-Investment Account - Savings	2,103,461
Cash-Investment Account - LAIF	107,543
Property Tax/Misc Receivables	0
TOTAL CURRENT ASSETS	<u>\$ 2,252,376</u>
<u>TOTAL ASSETS</u>	<u><u>\$ 2,252,376</u></u>
<u>LIABILITIES & FUND BALANCE</u>	
Accounts Payable	577
<u>FUND BALANCE</u>	
Menifee South Fund Balance (Cash Balance beg of year)	\$ 2,446,151
Current Earnings/(Loss)	(194,352)
	<u>\$ 2,251,799</u>
<u>TOTAL LIABILITIES AND FUND BALANCE</u>	<u><u>\$ 2,252,376</u></u>

MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending September 30, 2019

	Actual <u>Sep-19</u>	Actual <u>Sep-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Investment Income	<u>269</u>	<u>243</u>	<u>26</u>	<u>860</u>	<u>833</u>	<u>28</u>
Total Revenues	<u>269</u>	<u>243</u>	<u>26</u>	<u>860</u>	<u>833</u>	<u>28</u>
Expenditures						
Full Time Salaries	2,130	1,546	584	5,646	4,002	1,644
Benefits/Payroll Taxes	592	402	190	1,570	1,064	506
Workers Comp	33	29	5	89	58	31
Contract Services	27,885	26,887	997	82,154	80,662	1,492
Prof Assess Regional LMD	3,655	0	3,655	3,655	0	3,655
Legal	0	0	0	361	0	361
Vehicle Maintenance	0	0	0	0	561	(561)
Operational	3,130	7,055	(3,925)	11,115	69,435	(58,320)
Utilities-Electricity	889	1,286	(396)	1,947	2,933	(986)
Utilities-Water	38,916	29,652	9,264	81,752	70,324	11,428
Insurance	0	4,854	(4,854)	5,970	4,854	1,116
Plan Checks	<u>953</u>	<u>0</u>	<u>953</u>	<u>953</u>	<u>0</u>	<u>953</u>
Total Expenditures	<u>78,185</u>	<u>71,711</u>	<u>6,474</u>	<u>195,212</u>	<u>233,892</u>	<u>(38,680)</u>
Revenues Over (Under) Expenses	<u>(77,915)</u>	<u>(71,467)</u>	<u>(6,448)</u>	<u>(194,352)</u>	<u>(233,059)</u>	<u>38,707</u>

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
September 30, 2019**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	26,593
Cash-Investment Account - Savings	107,548
Misc Receivables	0
TOTAL CURRENT ASSETS	\$ 134,141
<u>TOTAL ASSETS</u>	\$ 134,141
 <u>LIABILITIES & FUND BALANCE</u>	
Accounts Payable	86
 <u>FUND BALANCE</u>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	148,665
Current Earnings/(Loss)	(14,610)
	\$ 134,055
<u>TOTAL LIABILITIES AND FUND BALANCE</u>	\$ 134,141

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending September 30, 2019

	Actual <u>Sep-19</u>	Actual <u>Sep-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Investment Income	<u>13</u>	<u>7</u>	<u>7</u>	<u>41</u>	<u>21</u>	<u>20</u>
Total Revenues	<u>13</u>	<u>7</u>	<u>7</u>	<u>41</u>	<u>21</u>	<u>20</u>
Expenditures						
Full Time Salaries	307	307	0	813	813	0
Benefits/Payroll Taxes	85	83	3	226	219	7
Workers Comp	6	8	(2)	16	16	0
Contract Services	1,049	379	670	3,148	1,137	2,011
Prof Assess Regional LMD	1,200	0	1,200	1,200	0	1,200
Operational	963	2,819	(1,856)	1,293	2,882	(1,589)
Utilities-Electricity	47	66	(19)	116	148	(32)
Utilities-Water	3,379	2,659	721	7,333	5,625	1,708
Insurance	<u>0</u>	<u>416</u>	<u>(416)</u>	<u>506</u>	<u>416</u>	<u>90</u>
Total Expenditures	<u>7,038</u>	<u>6,736</u>	<u>301</u>	<u>14,651</u>	<u>11,255</u>	<u>3,396</u>
Revenues Over (Under) Expenses	<u>(7,024)</u>	<u>(6,730)</u>	<u>(295)</u>	<u>(14,610)</u>	<u>(11,234)</u>	<u>(3,376)</u>

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
September 30, 2019**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	117,724
Misc Receivables	0
TOTAL CURRENT ASSETS	\$ 117,724
<u>TOTAL ASSETS</u>	\$ 117,724
<u>LIABILITIES & FUND BALANCE</u>	
CURRENT LIABILITIES	
Accounts Payable	0
<u>FUND BALANCE</u>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	93,182
Current Earnings/(Loss)	24,542
	\$ 117,724
<u>TOTAL LIABILITIES AND FUND BALANCE</u>	\$ 117,724

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending September 30, 2019

	<u>Actual</u> <u>Sep-19</u>	<u>Actual</u> <u>Sep-18</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Plan Check/Inspections	0	100	(100)	12,000	100	11,900
Annexation to LMD	0	9,025	(9,025)	7,875	9,025	(1,150)
Miscellaneous	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,085</u>	<u>0</u>	<u>12,085</u>
Total Revenues	<u>0</u>	<u>9,125</u>	<u>(9,125)</u>	<u>31,960</u>	<u>9,125</u>	<u>22,835</u>
Expenditures						
Prof Assess Regional LMD	1,123	0	1,123	1,123	0	1,123
Postage	31	0	31	31	0	31
Legal	0	0	0	245	379	(134)
Insurance	0	277	(277)	337	277	60
Annexation to LMD	5,025	0	5,025	5,025	0	5,025
Plan Checks	<u>656</u>	<u>0</u>	<u>656</u>	<u>656</u>	<u>0</u>	<u>656</u>
Total Expenditures	<u>6,835</u>	<u>277</u>	<u>6,558</u>	<u>7,418</u>	<u>656</u>	<u>6,761</u>
Revenues Over (Under) Expenses	<u>(6,835)</u>	<u>8,848</u>	<u>(15,683)</u>	<u>24,542</u>	<u>8,469</u>	<u>16,074</u>

CONSENT CALENDAR

ITEM No. 12.01

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September 16, 2019

REGULAR MEETING OF THE BOARD OF DIRECTORS

MINUTES

1. CALL TO ORDER

1.01. The meeting of the Board of Directors of Valley-Wide Recreation and Park District was called to order at 5:30 p.m. September 16, 2019 at the District Office, 901 W. Esplanade Avenue, San Jacinto, California, by President Schouten

2. PLEDGE OF ALLEGIANCE

2.01. The Pledge of Allegiance was led by President Schouten

3. INVOCATION

3.01. The Invocation was led by Vice President Bragg

4. ROLL CALL

BOARD PRESENT: Nick Schouten, John Bragg, Steve Simpson, Noah Rau

BOARD ABSENT: Jan Bissell

STAFF PRESENT: Dean Wetter, Gustavo Bermeo, James Salvador, Craig Shultz, Calen Daniel, Kirk Summers, Keri Price

OTHERS PRESENT: Nick Dayhoff; NBS, Jennifer O'Leary; DR Horton, San Jacinto Sheriff Deputy, Howard Tounget

5. AGENDA APPROVAL

5.01. Item No. 6 was removed from the agenda due to the Winchester Women's Club being unable to attend the meeting

On a motion by Director Simpson, seconded by Director Rau the Board approved the agenda as amended

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None
Absent: Bissell
Abstain: None

7. PUBLIC COMMENTS – NON AGENDA ITEMS

7.01. None

8. BOARD COMMENTS

8.01. None

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

9.01. **On a motion by Director Rau, seconded by Director Bragg** the Board approved the clearing accounts check list for July and August 2019

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau
Noes: None
Absent: Bissell
Abstain: None

10. FINANCIAL STATEMENTS FOR JULY 2019 AND AUGUST 2019 – Received and Filed

11. PRESENTATION

11.01. Keri Price, Valle Vista Community Center Recreation Supervisor, provided the Board an update of operations and future events at the Valle Vista Community Center

12. CONSENT CALENDAR

12.01. **On a motion by Director Rau, seconded by Director Simpson** the Board approved the Minutes for the Regular Meeting of July 15, 2019

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau
Noes: None
Absent: Bissell
Abstain: None

13. CONSENT ITEMS HELD OVER

13.01. None

14. PUBLIC HEARING

14.01. Board Election District Demographic Boundaries – DRAFT Maps

- Doug Johnson, President of National Demographics Corporation (NDC), informed the Board and public that revised draft maps were provided to

Valley-Wide within the minimum seven days Notice of Public Hearing requirement; therefore, the Board would not consider or take action at this Public Hearing. The Public Hearing schedule for Board consideration of draft division boundary maps is revised to be October 21 and November 18, 2019

- At 6:08 p.m. President Schouten announced the Public Hearing was open and that that this is the time to hear any protest, comments and questions from interested persons
- No Public Comments. At 6:09 p.m. President Schouten stated the Public Hearing is now closed.
- No action taken

15. ACTION ITEMS

15.01. Winchester Community Facilities District (CFD) Zone 16B (Aspen Pointe Overlay CFD)

- Director Rau voiced concerns with only 95 of the 123 units within Tract 30809 contributing to Winchester CFD Zone 16B (Aspen Pointe Overlay CFD).

Director Bragg had questions and voiced concerns on the legalities of the District maintaining the additional landscaping created from the Tract 30809 wall along Western Hills Drive encroaching onto the property line.

District staff, NBS, and a representative from DR Horton provided information to the Board regarding Director Bragg and Rau's concerns.

Director Schouten motioned to approve Resolution No. 1096-19 and was seconded by Director Simpson.

The motion did not carry by the following roll call vote:

Ayes: Schouten, Simpson

Noes: Bragg, Rau

Absent: Bissell

Abstain: None

On a motion by Director Schouten, seconded by the Director Bragg the Board approved to table this Item 15.01, directing staff to further review and determine alternative solutions other than the Overlay CFD, if any.

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

15.02. Winchester Community Facilities District (CFD) Zone 17 (Pleasant Valley Ranch)

- **On a motion by Director Rau, seconded by Director Simpson** the Board approved Resolution No. 1097-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring its intention to establish

a Community Facilities District and to authorize the levy of special taxes. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch)

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau
Noes: None
Absent: Bissell
Abstain: None

15.03. French Valley Community Facilities District (CFD) Zone 15 (French Valley Car Wash)

- **On a motion by Director Rau, seconded by Director Simpson** the Board approved Resolution No. 1098-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring its intention to establish a Community Facilities District and to authorize the levy of special taxes. Valley-Wide Recreation and Park District French Valley Community Facilities District (CFD) Zone 15 (French Valley Car Wash)

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau
Noes: None
Absent: Bissell
Abstain: None

15.04. Youth Scholarship Program – 2020/2021 CDBG Funding

- **On a motion by Director Bragg, seconded by Director Simpson** the Board approved staff's request to apply for Community Development Block Grant (CDBG) funding for the Youth Scholarship Program from the following:
- City of Hemet – \$10,000
 - County of Riverside 3rd District – \$10,000

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau
Noes: None
Absent: Bissell
Abstain: None

15.05. Parks and Facilities Community Accessibility Projects – 2020/2021 CDBG Funding

- **On a motion by Director Rau, seconded by Director Schouten** the Board approve staff's request to apply for Community Development Block Grant (CDBG) funding for accessibility projects for the following Valley-Wide locations:

City of Hemet

- Diamond Valley Lake Aquatic Center and Community Park: \$635,000
- Jerry Searl Sport Park: \$440,000
- Bill Gray Park: \$70,000

County of Riverside 3rd District

- Regional Park and Sport Center Community Center: \$875,000

- Louis M. Jackson Park and Valle Vista Community Center: \$275,000
- Valle Vista Pocket Park: \$95,000
- Marion V. Ashley Community Center and Park: \$195,000
- Eller Park: \$150,000
- Abelia Park: \$125,000
- Spencer's Crossing Park: \$140,000
- Rancho Bella Vista Park and Community Center: \$260,000
- Shrimp Lane Fitness Trail: \$25,000
- Winchester Park and Community Center (including Playground): \$368,000

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

15.06. Grant of Easements along Salt Creek Channel in Tract 30809

- **On a motion by Director Rau, seconded by Director Simpson** the Board approved the following:
 - Approved Grant of Easement for maintenance purposes upon Lots 1, 12 and 13 in Tract 30809 from D.R. Horton Los Angeles Holding Company, Inc.;
 - Approved Grant of Easement for maintenance purposes upon Lots 24, 25, 36, 37, 50 and 51 in Tract 30809 from Forestar (USA) Real Estate Group, Inc.; and
 - Authorized the General Manager sign the Grant of Easement Certificate of Acceptance(s)

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

15.07. CEQA Notice of Exemption(s)

- **On a motion by Director Schouten, seconded by Director Rau** the Board approved Resolution No. 1099-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District Adopting Notice of Exemptions Pursuant to CEQA Guidelines Section 15301 Class 1

Motion carried by the following roll call vote:

Ayes: Schouten, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: Bragg

15.08. Award for On-Call Accessibility Consultation Services

- **On a motion by Director Schouten, seconded by Director Rau** the Board authorized the General Manager to execute a Professional Services Agreement between Valley-Wide Recreation and Park District and Disability

Access Consultants, in the not-to-exceed amount of \$75,000 for on-call services

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

15.09. General Manager Contract Amendment

- **On a motion by Director Rau, seconded by Director Simpson** the Board approved the terms of Amendment No. 5 to the General Manager's Employment Agreement

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

15.10. Valley-Wide Facility Use Fee Schedule

- **On a motion by Director Simpson, seconded by Director Schouten** the Board approved staff's request to change and ratify the Facility Fee Schedule

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Simpson, Rau

Noes: None

Absent: Bissell

Abstain: None

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- 16.01.** Leon Road Vacation – District staff provided the Board information on the proposed County of Riverside Leon Road Vacation. The Board of Directors provided direction to staff regarding proposed improvements as conditions to the County for Valley-Wide acceptance of the proposed vacation.

- 16.02.** County of Riverside MOU – The General Manager provided the Board with an update on the County of Riverside projects. The Board was advised the County of Riverside requested an ongoing MOU that establishes protocols for developer initiated projects that require quick movement on Valley-Wide's behalf. Mr. Wetter also stated, on behalf of the Planning Team and Administration, they too would like to have something in place to provide clarification for consistency as they make decisions on projects within the unincorporated County of Riverside. After Board discussion, Mr. Wetter summarized the direction of the Board, stating we need to memorialize this into a written document and bring it before the Board in the form of an MOU before the District moves forward with any type of commitment of accepting maintenance of any Water Quality Basin features within the County of Riverside. The Board agreed the summary was consistent with their direction.

- 16.03.** Tree Removal – Staff sought Board direction regarding tree removal request from District residents. Mr. Wetter stated it has been the protocol of the District to not remove trees that are healthy. Stating it has been a guideline of the District to protect trees. It was the Board’s direction that we do not remove healthy trees and that we continue to follow the existing guideline in place.
- 16.04.** Proposition 68 – Mr. Wetter updated the Board on the application process and the 2020 second round of the competitive grant offerings.
- 16.05.** General Manager’s Report
 - District Updates – Nothing further to report
- 16.06.** Report from Board of Directors Ad Hoc Committees – nothing to report
- 16.07.** New Articles, Thank You’s, and Recreation Reports - Pony baseball submitted a letter complementing our staff and facilities. Mr. Wetter ended by also complementing our staff team for the work they do under incredible deadlines. The Board responded with an enthusiastic “Go Team” in support.

17. EXECUTIVE SESSION

The Board entered executive session at 7:55 p.m. regarding the following items and closed executive session, reopening the meeting, at 8:55 p.m. with no reportable action.

- 17.01.** CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Initiation of litigation pursuant to Government Code section 54956.9(d)(4): 1 Case
- 17.02.** CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Government Code section 54956.9(d)(1)
City of Menifee v. All Persons Interested
Riverside County Superior Court Case No. RIC 1722064

18. ADJOURNMENT

On a motion by Director Simpson, seconded by Director Rau the Board voted to adjourn the meeting at 8:55 p.m.

Minutes Approved this 21st day of October 2019

Nick Schouten, Board President

Lanay Negrete, Clerk of the Board

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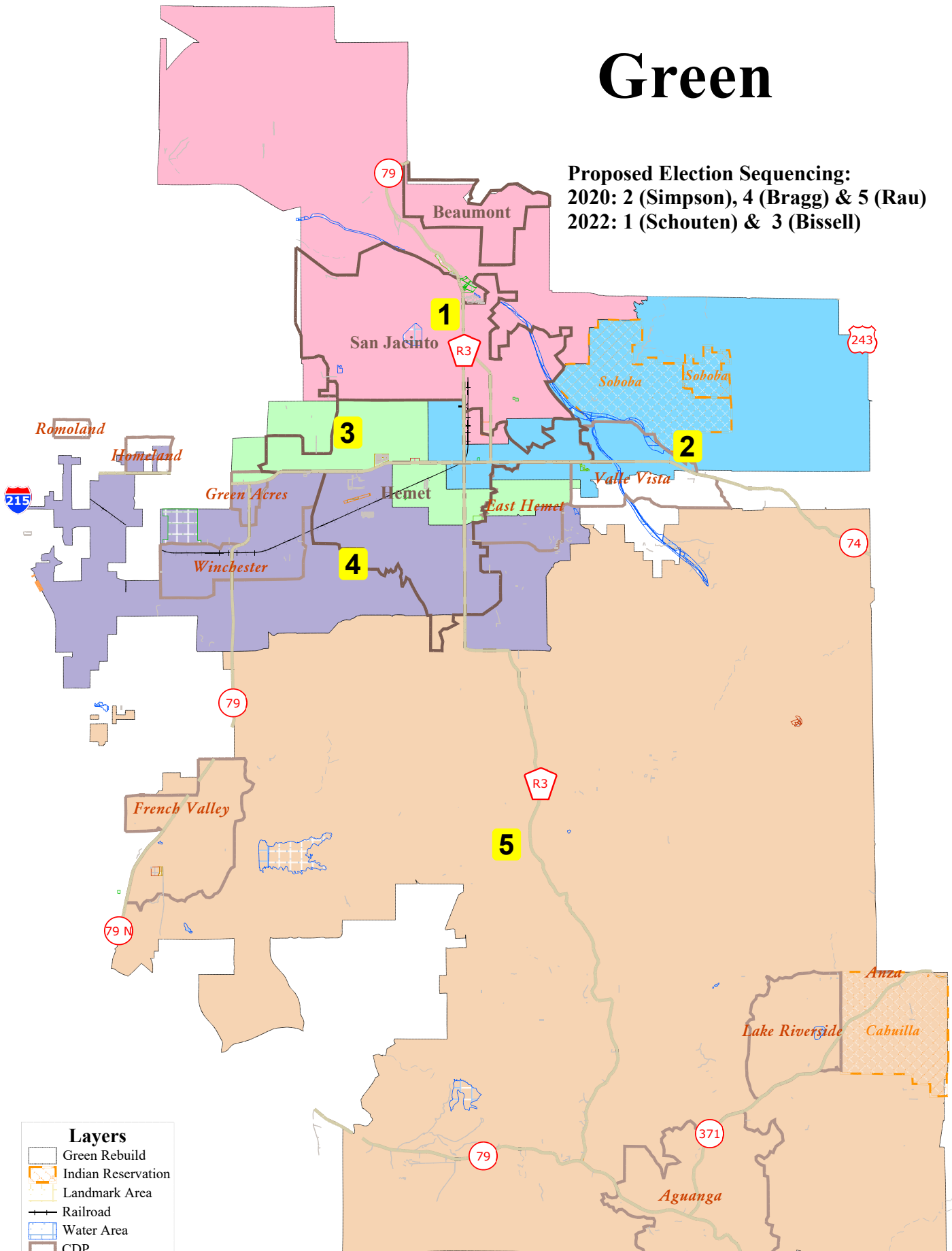
***PUBLIC HEARING
ITEM 14.01***

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Valley-Wide Recreation District - 2019 Districting

Green

Proposed Election Sequencing:
 2020: 2 (Simpson), 4 (Bragg) & 5 (Rau)
 2022: 1 (Schouten) & 3 (Bissell)

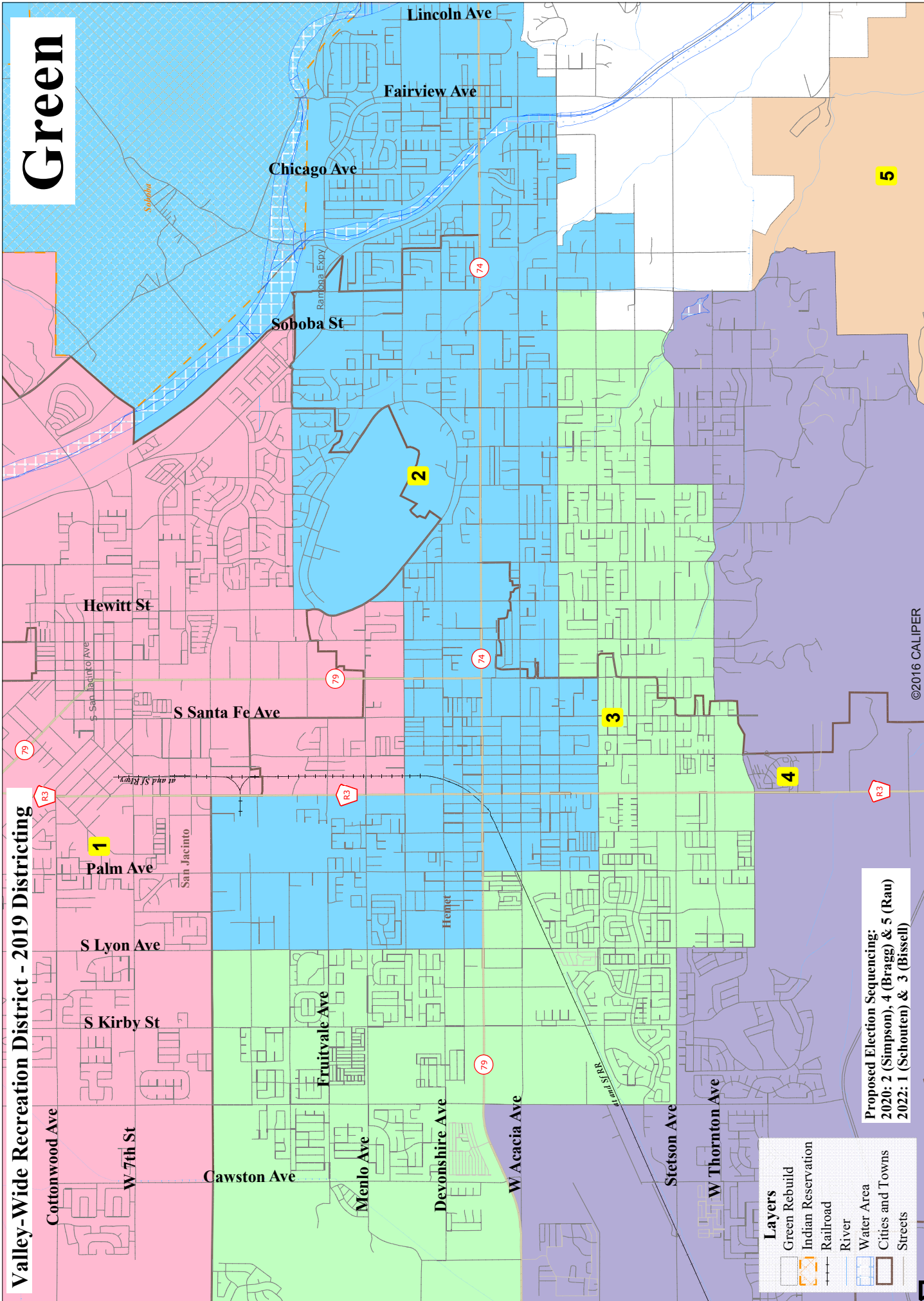


National Demographics Corporation, September 18, 2019

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Green

Valley-Wide Recreation District - 2019 Districting



Proposed Election Sequencing:
 2020: 2 (Simpson), 4 (Bragg) & 5 (Rau)
 2022: 1 (Schouten) & 3 (Bissell)

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Valley-Wide Recreation & Park District - Green Map

District		1	2	3	4	5	Total
	Total Pop	47,126	46,130	46,866	48,057	45,888	234,067
	Deviation from ideal	313	-683	53	1,244	-925	2,169
	% Deviation	0.67%	-1.46%	0.11%	2.66%	-1.98%	4.63%
Total Pop	% Hisp	51%	38%	34%	31%	26%	36%
	% NH White	36%	51%	55%	54%	53%	50%
	% NH Black	7%	6%	5%	6%	7%	6%
	% Asian-American	3%	2%	3%	7%	12%	5%
Citizen Voting Age Pop	Total	28,688	32,170	33,179	37,363	34,398	165,798
	% Hisp	45%	34%	30%	28%	22%	31%
	% NH White	41%	55%	60%	54%	56%	53%
	% NH Black	8%	7%	5%	10%	7%	8%
	% Asian/Pac.Isl.	4%	2%	3%	6%	12%	6%
Voter Registration (Nov 2018)	Total	18,969	19,307	22,663	28,322	27,361	116,622
	% Latino est.	46%	32%	28%	27%	22%	30%
	% Spanish-Surnamed	41%	29%	25%	24%	20%	27%
	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
	% Filipino-Surnamed	1%	1%	1%	2%	3%	2%
	% NH White est.	44%	60%	65%	58%	65%	59%
	% NH Black	8%	6%	6%	11%	8%	8%
Voter Turnout (Nov 2018)	Total	9,583	10,502	13,530	17,530	17,378	68,521
	% Latino est.	40%	26%	22%	22%	19%	24%
	% Spanish-Surnamed	36%	24%	20%	20%	17%	22%
	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
	% Filipino-Surnamed	1%	1%	1%	1%	2%	1%
	% NH White est.	49%	66%	71%	63%	68%	64%
	% NH Black	8%	7%	6%	12%	9%	9%
Voter Turnout (Nov 2016)	Total	12,884	13,637	16,789	20,726	20,280	84,316
	% Latino est.	41%	27%	23%	23%	20%	26%
	% Spanish-Surnamed	37%	24%	21%	21%	18%	23%
	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
	% Filipino-Surnamed	1%	1%	1%	1%	2%	1%
	% NH White est.	47%	64%	70%	63%	67%	63%
	% NH Black est.	10%	6%	5%	10%	9%	8%
ACS Pop. Est.	Total	48,366	49,079	49,790	54,234	54,456	255,925
Age	age0-19	32%	30%	27%	30%	34%	30%
	age20-60	50%	49%	44%	48%	52%	49%
	age60plus	18%	21%	28%	22%	14%	21%
Immigration	immigrants	22%	15%	16%	14%	13%	16%
	naturalized	46%	47%	46%	63%	67%	53%
Language spoken at home	english	57%	68%	69%	75%	76%	69%
	spanish	39%	29%	27%	19%	15%	25%
	asian-lang	2%	1%	2%	4%	7%	3%
	other lang	2%	1%	2%	3%	2%	2%
Language Fluency	Speaks Eng. "Less than Very Well"	16%	11%	11%	8%	7%	11%
Education (among those age 25+)	hs-grad	62%	68%	67%	67%	61%	65%
	bachelor	9%	7%	8%	12%	21%	11%
	graduatedegree	4%	4%	4%	8%	10%	6%
Child in Household	child-under18	38%	31%	27%	35%	49%	36%
Pct of Pop. Age 16+	employed	49%	45%	41%	51%	56%	48%
Household Income	income 0-25k	26%	33%	31%	15%	8%	23%
	income 25-50k	29%	30%	31%	22%	13%	25%
	income 50-75k	19%	15%	18%	18%	16%	17%
	income 75-200k	24%	20%	19%	41%	54%	31%
	income 200k-plus	1%	2%	1%	5%	9%	4%
Housing Stats	single family	89%	77%	85%	94%	94%	87%
	multi-family	11%	23%	15%	6%	6%	13%
	rented	38%	44%	39%	25%	23%	34%
	owned	62%	56%	61%	75%	77%	66%

Total population data from the 2010 Decennial Census.

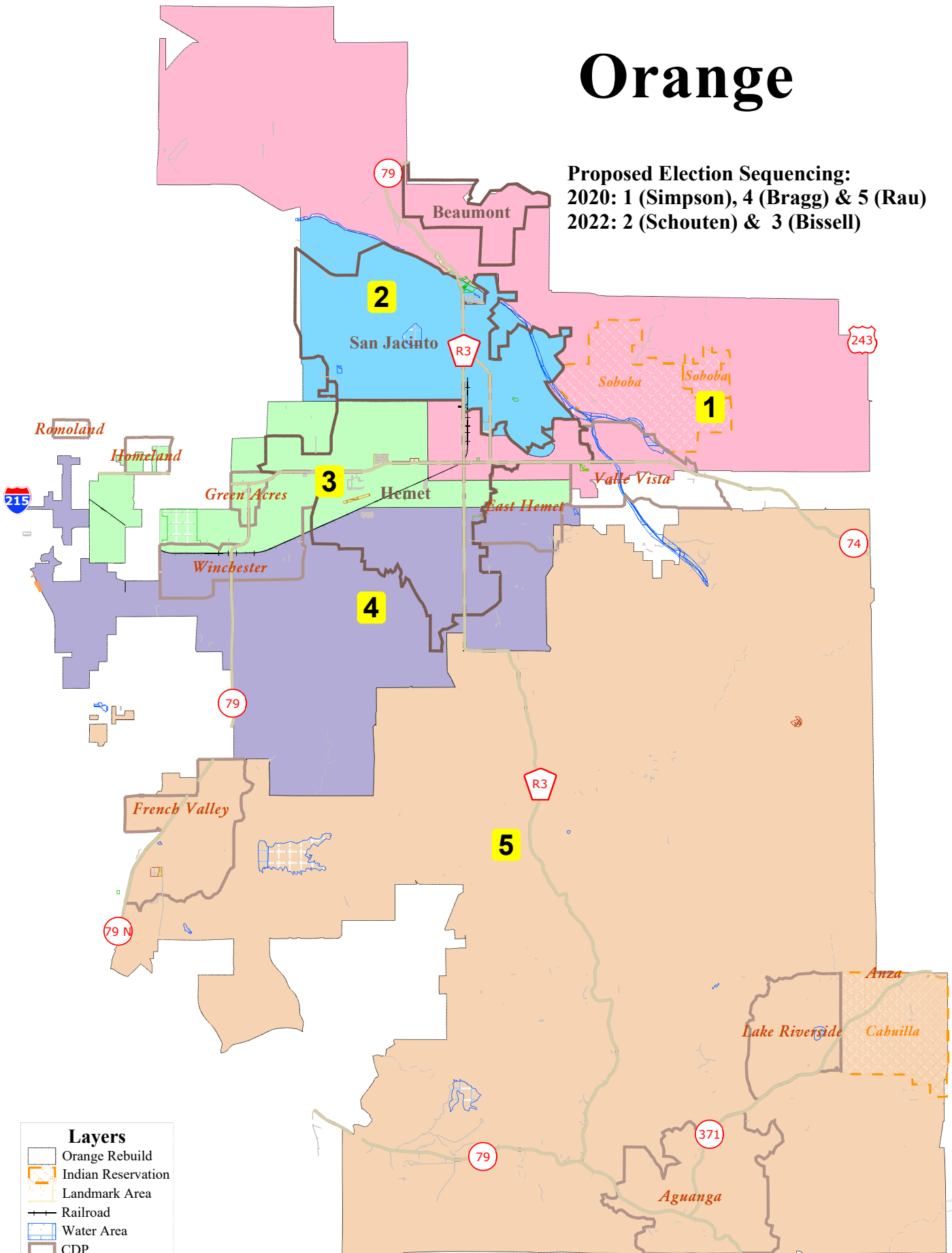
Surname-based Voter Registration and Turnout data from the California Statewide Database.

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2013-2017 American Community Survey and Special Tabulation 5-year data.

Valley-Wide Recreation District - 2019 Districting

Orange

Proposed Election Sequencing:
 2020: 1 (Simpson), 4 (Bragg) & 5 (Rau)
 2022: 2 (Schouten) & 3 (Bissell)



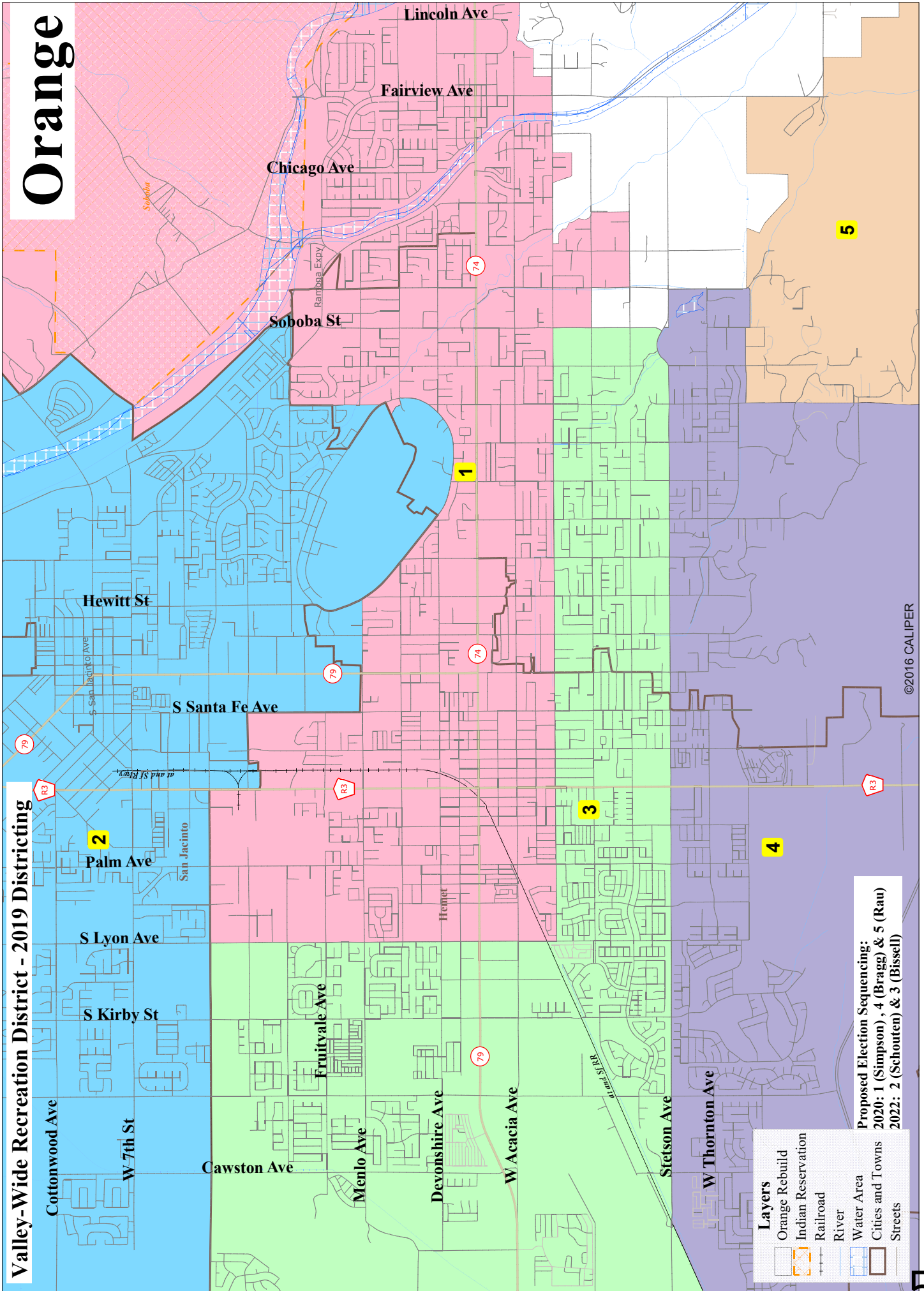
- Layers**
- Orange Rebuild
 - Indian Reservation
 - Landmark Area
 - Railroad
 - Water Area
 - CDP
 - Cities and Towns
 - Streets

National Demographics Corporation, September 18, 2019

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Orange

Valley-Wide Recreation District - 2019 Districting



Layers

- Orange Rebuild
- Indian Reservation
- Railroad
- River
- Water Area
- Cities and Towns
- Streets

Proposed Election Sequencing:
 2020: 1 (Simpson), 4 (Bragg) & 5 (Rau)
 2022: 2 (Schouten) & 3 (Bissell)

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Valley-Wide Recreation & Park District - Orange Map

District		1	2	3	4	5	Total
	Total Pop	46,282	45,620	48,967	47,141	46,057	234,067
	Deviation from ideal	-531	-1,193	2,154	328	-756	3,347
	% Deviation	-1.13%	-2.55%	4.60%	0.70%	-1.61%	7.15%
Total Pop	% Hisp	38%	51%	34%	32%	26%	36%
	% NH White	51%	36%	55%	53%	53%	50%
	% NH Black	6%	7%	6%	6%	7%	6%
	% Asian-American	2%	3%	3%	7%	12%	5%
	Total	32,556	27,489	35,447	35,728	34,578	165,798
Citizen Voting Age Pop	% Hisp	33%	44%	31%	28%	22%	31%
	% NH White	55%	41%	57%	55%	56%	53%
	% NH Black	7%	8%	6%	10%	7%	8%
	% Asian/Pac.Isl.	2%	4%	3%	6%	12%	6%
	Total	19,372	18,439	25,654	25,752	27,406	116,622
Voter Registration (Nov 2018)	% Latino est.	32%	46%	28%	27%	22%	30%
	% Spanish-Surnamed	28%	42%	25%	24%	20%	27%
	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
	% Filipino-Surnamed	1%	1%	1%	2%	3%	2%
	% NH White est.	60%	44%	62%	60%	64%	59%
	% NH Black	7%	7%	8%	10%	8%	8%
	Total	10,436	9,443	15,348	15,884	17,409	68,521
Voter Turnout (Nov 2018)	% Latino est.	26%	41%	23%	22%	19%	24%
	% Spanish-Surnamed	23%	36%	20%	19%	17%	22%
	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
	% Filipino-Surnamed	1%	1%	1%	1%	2%	1%
	% NH White est.	66%	49%	67%	65%	68%	64%
	% NH Black	7%	8%	8%	10%	9%	9%
	Total	13,509	12,693	18,855	18,923	20,336	84,316
Voter Turnout (Nov 2016)	% Latino est.	26%	41%	24%	23%	20%	26%
	% Spanish-Surnamed	23%	37%	22%	20%	18%	23%
	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
	% Filipino-Surnamed	1%	1%	1%	1%	2%	1%
	% NH White est.	64%	47%	67%	65%	67%	63%
	% NH Black est.	7%	9%	7%	9%	9%	8%
	Total	49,151	46,829	52,836	52,439	54,670	255,925
ACS Pop. Est.	Total	49,151	46,829	52,836	52,439	54,670	255,925
Age	age0-19	30%	32%	28%	29%	34%	30%
	age20-60	49%	51%	46%	47%	52%	49%
	age60plus	21%	18%	27%	23%	15%	21%
Immigration	immigrants	15%	22%	16%	14%	13%	16%
	naturalized	48%	46%	45%	64%	67%	53%
Language spoken at home	english	68%	57%	69%	75%	76%	69%
	spanish	29%	39%	27%	19%	15%	25%
	asian-lang	1%	2%	2%	4%	7%	3%
	other lang	1%	2%	2%	3%	2%	2%
Language Fluency	Speaks Eng. "Less than Very Well"	11%	16%	11%	8%	7%	11%
Education (among those age 25+)	hs-grad	68%	61%	67%	67%	61%	65%
	bachelor	7%	9%	9%	12%	21%	11%
	graduatedegree	4%	5%	5%	7%	10%	6%
Child in Household	child-under18	32%	38%	28%	34%	49%	36%
Pct of Pop. Age 16+	employed	45%	49%	43%	49%	56%	48%
Household Income	income 0-25k	33%	26%	29%	17%	8%	23%
	income 25-50k	31%	28%	29%	24%	13%	25%
	income 50-75k	16%	19%	17%	19%	16%	17%
	income 75-200k	19%	25%	23%	36%	53%	31%
	income 200k-plus	2%	2%	2%	4%	9%	4%
Housing Stats	single family	76%	91%	87%	91%	94%	87%
	multi-family	24%	9%	13%	9%	6%	13%
	rented	45%	36%	36%	28%	23%	34%
	owned	55%	64%	64%	72%	77%	66%

Total population data from the 2010 Decennial Census.

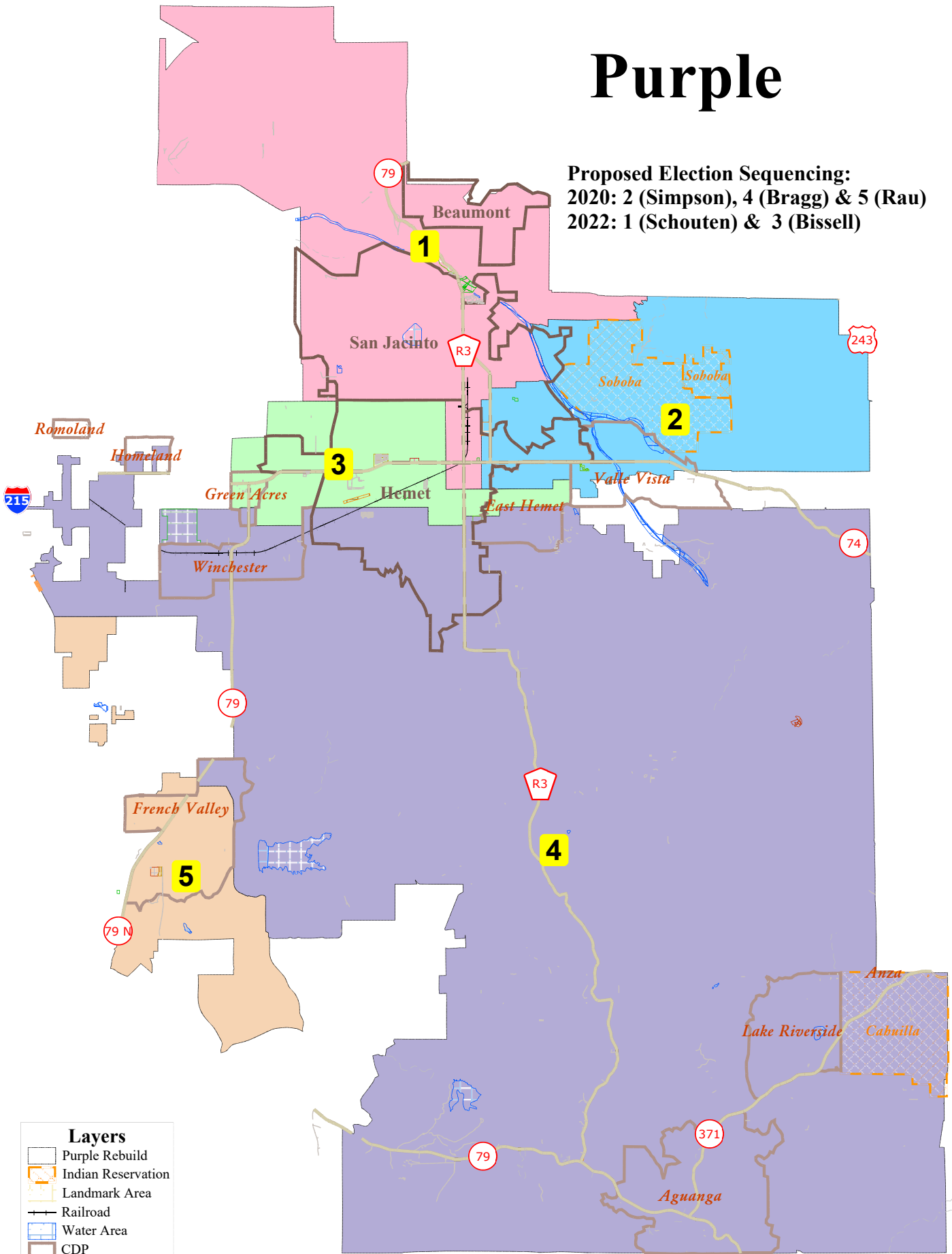
Surname-based Voter Registration and Turnout data from the California Statewide Database.

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2013-2017 American Community Survey and Special Tabulation 5-year data.

Valley-Wide Recreation District - 2019 Districting

Purple

Proposed Election Sequencing:
 2020: 2 (Simpson), 4 (Bragg) & 5 (Rau)
 2022: 1 (Schouten) & 3 (Bissell)

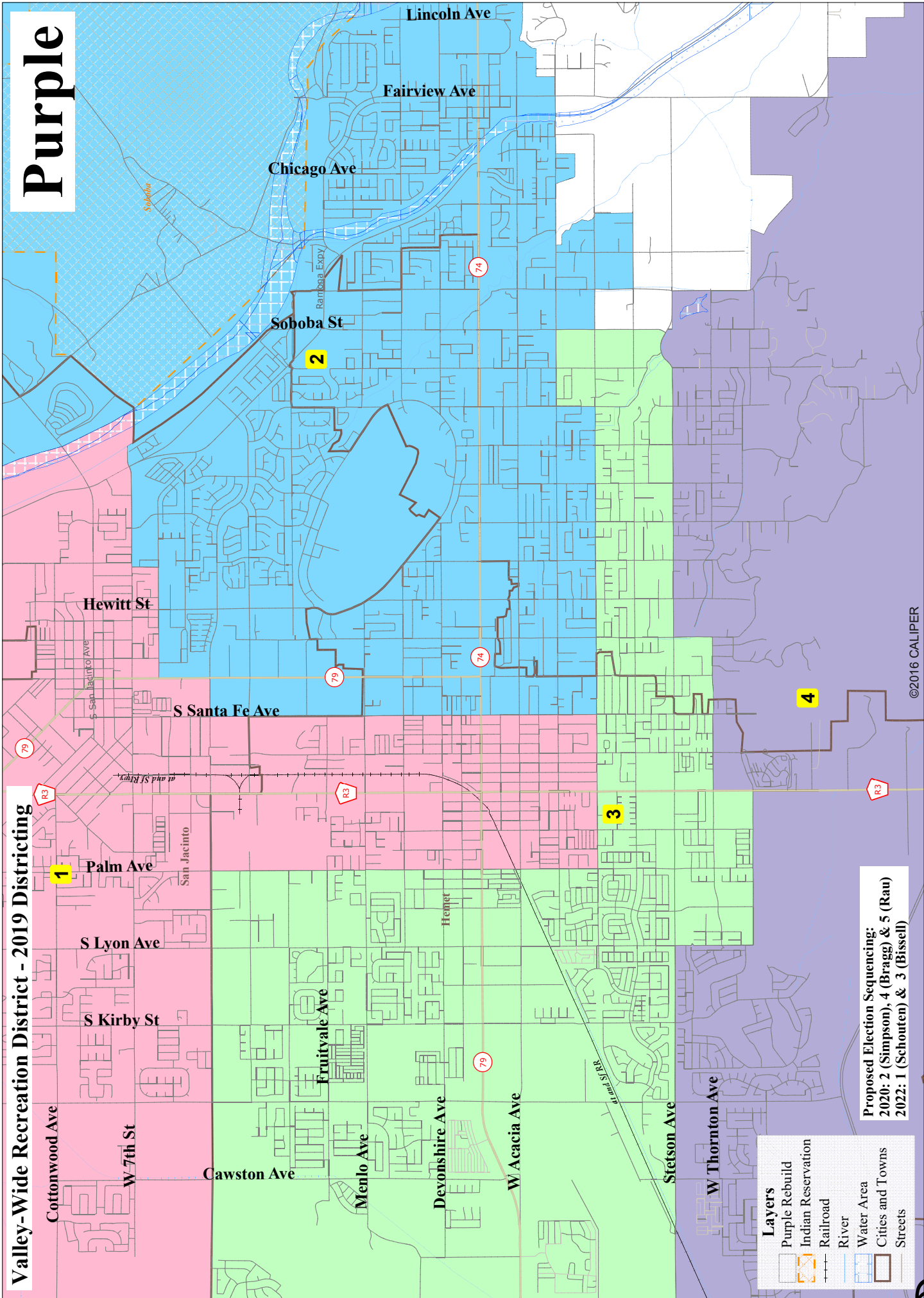


National Demographics Corporation, September 18, 2019

©2016 CALIPER

Purple

Valley-Wide Recreation District - 2019 Districting



Layers

- Purple Rebuild
- Indian Reservation
- Railroad
- River
- Water Area
- Cities and Towns
- Streets

Proposed Election Sequencing:
 2020: 2 (Simpson), 4 (Bragg) & 5 (Rau)
 2022: 1 (Schouten) & 3 (Bissell)

Valley-Wide Recreation & Park District - Purple Map

District		1	2	3	4	5	Total
	Total Pop	45,994	46,320	48,555	46,371	46,827	234,067
	Deviation from ideal	-819	-493	1,742	-442	14	2,561
	% Deviation	-1.75%	-1.05%	3.72%	-0.94%	0.03%	5.47%
Total Pop	% Hisp	54%	37%	33%	30%	27%	36%
	% NH White	34%	52%	56%	56%	50%	50%
	% NH Black	7%	5%	5%	6%	8%	6%
	% Asian-American	3%	2%	3%	6%	13%	5%
	Total	27,673	32,577	33,999	35,394	36,155	165,798
Citizen Voting Age Pop	% Hisp	50%	30%	30%	27%	24%	31%
	% NH White	39%	56%	60%	58%	53%	53%
	% NH Black	7%	8%	5%	9%	9%	8%
	% Asian/Pac.Isl.	3%	3%	3%	5%	12%	6%
	Total	17,391	20,305	23,837	27,180	27,909	116,622
Voter Registration (Nov 2018)	% Latino est.	45%	35%	28%	25%	24%	30%
	% Spanish-Surnamed	40%	31%	25%	23%	22%	27%
	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
	% Filipino-Surnamed	1%	1%	1%	1%	3%	2%
	% NH White est.	46%	57%	65%	63%	60%	59%
	% NH Black	7%	7%	6%	9%	11%	8%
	Total	8,660	11,115	14,173	17,235	17,339	68,521
Voter Turnout (Nov 2018)	% Latino est.	39%	29%	22%	20%	21%	24%
	% Spanish-Surnamed	35%	26%	20%	18%	19%	22%
	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
	% Filipino-Surnamed	1%	1%	1%	1%	2%	1%
	% NH White est.	51%	62%	71%	68%	63%	64%
	% NH Black	7%	7%	6%	10%	11%	9%
	Total	11,583	14,578	17,476	20,521	20,158	84,316
Voter Turnout (Nov 2016)	% Latino est.	40%	29%	23%	21%	22%	26%
	% Spanish-Surnamed	36%	26%	21%	19%	20%	23%
	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
	% Filipino-Surnamed	1%	1%	1%	1%	2%	1%
	% NH White est.	49%	61%	70%	68%	62%	63%
	% NH Black est.	8%	7%	5%	8%	11%	8%
	Total	47,871	49,455	50,115	51,336	57,148	255,925
ACS Pop. Est.	Total	47,871	49,455	50,115	51,336	57,148	255,925
Age	age0-19	32%	30%	27%	28%	35%	30%
	age20-60	50%	50%	44%	47%	53%	49%
	age60plus	18%	20%	30%	25%	12%	21%
Immigration	immigrants	22%	15%	16%	14%	13%	16%
	naturalized	45%	48%	46%	62%	68%	53%
Language spoken at home	english	55%	70%	69%	75%	77%	69%
	spanish	42%	26%	27%	19%	15%	25%
	asian-lang	2%	2%	2%	3%	7%	3%
	other lang	2%	2%	2%	3%	2%	2%
Language Fluency	Speaks Eng. "Less than Very Well"	17%	10%	12%	8%	7%	11%
Education (among those age 25+)	hs-grad	62%	67%	68%	67%	61%	65%
	bachelor	8%	8%	8%	12%	20%	11%
	graduatedegree	3%	6%	4%	8%	10%	6%
Child in Household	child-under18	39%	32%	26%	32%	51%	36%
Pct of Pop. Age 16+	employed	48%	47%	40%	48%	58%	48%
Household Income	income 0-25k	29%	29%	33%	16%	7%	23%
	income 25-50k	33%	27%	30%	22%	13%	25%
	income 50-75k	19%	17%	17%	17%	17%	17%
	income 75-200k	19%	25%	18%	39%	55%	31%
	income 200k-plus	1%	2%	1%	5%	9%	4%
Housing Stats	single family	83%	85%	83%	95%	92%	87%
	multi-family	17%	15%	17%	5%	8%	13%
	rented	45%	37%	40%	25%	23%	34%
	owned	55%	63%	60%	75%	77%	66%

Total population data from the 2010 Decennial Census.

Surname-based Voter Registration and Turnout data from the California Statewide Database.

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2013-2017 American Community Survey and Special Tabulation 5-year data.

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PUBLIC HEARING
ITEM 14.02

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RESOLUTION NO. 1100-19

A RESOLUTION OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, ESTABLISHING THE FORMATION OF A COMMUNITY FACILITIES DISTRICT

**VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 17
(PLEASANT VALLEY RANCH)**

WHEREAS, on September 16 2019, this Board of Directors of the Valley-Wide Recreation and Park District (the "Board") adopted Resolution No. 1097-19 entitled "A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes" (the "Resolution of Intention"), stating its intention to form the Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch) (the "District"), pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the "Act"); and

WHEREAS, the Resolution of Intention, incorporating a map of the proposed boundaries of the District and stating the services to be provided, the estimated cost of providing such services, and the rate and method of apportionment of the special tax to be levied within the District to pay for the services, is on file with the Clerk of the Board (the "Clerk") and the provisions thereof are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, under the Resolution of Intention, the General Manager was directed to make, or cause to be made, and file with the Clerk a report (the "Report") in writing, presenting the services to be provided and an estimate of the reasonable cost of providing the services. The Report was prepared and submitted to the Clerk prior to the public hearing described below; and

WHEREAS, the Resolution of Intention called for a public hearing pertaining to the formation of the District and the levy of said special tax to be held on Monday, October 21, 2019, at 5:30 p.m. or as soon thereafter as the matter may be heard, at the meeting place of the Board; and

WHEREAS, under the Resolution of Intention, the Clerk was directed to cause notice of said public hearing to be given by publication one time in a newspaper published in the area of the District, and the Clerk caused the publication of such notice at least seven (7) days before the date set for said public hearing; and

WHEREAS, on this date, this Board held a noticed public hearing as required by the Act and the Resolution of Intention relative to the proposed formation of the District; and

WHEREAS, at the public hearing all interested persons desiring to be heard on all matters pertaining to the formation of the District, the services to be provided therein and the levy of such special tax were heard and a full and fair public hearing was held; and

WHEREAS, written protests with respect to the formation of the District, the furnishing of specified types of services and the rate and method of apportionment of the special taxes have not been filed with the Clerk by fifty percent (50%) or more of the registered voters residing within the territory of the District or property owners of one-half (1/2) or more of the area of land within the District and not exempt from the proposed special taxes; and

WHEREAS, the special tax proposed to be levied in the District to pay for the proposed services has not been eliminated by protest by fifty percent (50%) or more of the registered voters residing within the territory of the District or the owners of one-half (1/2) or more of the area of land within the District and not exempt from the special taxes.

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. The proposed special tax to be levied within the District has not been precluded by majority protest pursuant to Section 53324 of the Act.

3. All prior proceedings taken by the Board in connection with the establishment of the District and the levy of the special tax have been duly considered and are hereby found and determined to be valid and in conformity with the requirements of the Act. The Board has

heretofore adopted Local Goals and Policies for Community Facilities Districts, and the Board hereby finds and determines that the District is in conformity with said goals and policies.

4. The community facilities district designated as the “Valley-Wide Recreation and Park District, Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch)” is hereby established pursuant to the Act.

5. The District Report is hereby approved.

6. The boundaries of the District, as set forth in the map entitled "Map of Proposed Boundaries Valley-Wide Recreation and Park District, Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch), County of Riverside, State of California" heretofore recorded in the Riverside County Recorder’s Office on September 20, 2019, in Book 84 at Page 18 of Maps of Assessment and Community Facilities Districts, are hereby approved, are incorporated herein by reference and shall be the boundaries of the District.

7. The type of public services proposed to be financed by the District and pursuant to the Act shall consist of those items shown in Exhibit A hereto and by this reference incorporated herein (the “Services”). It is hereby found and determined that the Services are necessary to meet the increased demands as the result of development occurring in the District.

8. Except to the extent that funds are otherwise available to the District to pay for the Services, a special tax sufficient to pay the costs thereof, secured by the recordation of a continuing lien against all non-exempt real property in the District, will be levied annually within the District pursuant to the Rate and Method of Apportionment, and collected in the same manner as ordinary ad valorem property taxes or in such other manner as the Board or its designee shall determine, including direct billing of the affected landowners.

9. The Rate and Method of Apportionment of the special tax among the parcels of real property within the District, in sufficient detail to allow each landowner within the District to estimate the maximum amount such owner will have to pay, is shown in Exhibit B attached hereto and hereby incorporated herein.

10. The General Manager of Valley-Wide Recreation and Park District 901 W. Esplanade Avenue, San Jacinto, California 92581, telephone number (951) 654-1505, is the officer of the District who will be responsible for preparing annually a current roll of the levy of the special tax obligations by assessor's parcel number and who will be responsible for estimating future levies of the Special Tax.

11. Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each levy of the special tax shall attach to all nonexempt real property in the District and this lien shall continue in force and effect until the collection of the special tax by the District ceases.

12. In accordance with the Act, the annual appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, of the District is hereby preliminarily established at an amount equal to \$1,000,000 annually and such appropriations limit shall be submitted to the voters of the District as hereafter provided. The proposition establishing such annual appropriations limit shall become effective if approved by the qualified electors voting thereon and shall be adjusted in accordance with the applicable provisions of the Act and the California Constitution.

13. Pursuant to the provisions of the Act, the proposition of the levy of the special tax and the proposition of the establishment of the appropriations limit specified above shall be submitted to the qualified electors of the District at an election, the time, place and conditions of which election shall be as specified by a separate resolution of this Board.

14. This Resolution shall take effect upon its adoption.

APPROVED AND ADOPTED this 21st day of October, 2019.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1100-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 21st day of October, 2019, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

EXHIBIT A

VALLEY-WIDE RECREATION AND PARK DISTRICT WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 17 (PLEASANT VALLEY RANCH)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE DISTRICT

It is intended that the Community Facilities District will be eligible to fund all or a portion of the costs of construction, operation, maintenance and servicing of parks, landscaping and appurtenant facilities within or adjacent to the Community Facilities District.

The Community Facilities District may fund any of the following related to the maintenance of the services described above: obtaining, reconstructing, furnishing, operating and maintaining equipment, apparatus or facilities related to providing the services and/or equipment, apparatus, facilities or fixtures in areas to be maintained, paying the salaries and benefits of personnel necessary or convenient to provide the services, and other related expenses and the provision of reserves for repairs and replacements and for the future provision of services. It is expected that the services will be provided by Valley-Wide Recreation and Park District, either with its own employees or by contract with third parties, or any combination thereof. The Community Facilities District may also fund administrative fees of Valley-Wide Recreation and Park District related to the Community Facilities District.

EXHIBIT B

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 17
(PLEASANT VALLEY RANCH)

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

VALLEY-WIDE RECREATION AND PARK DISTRICT

Community Facilities District Report For:

**Winchester Community Facilities District
Zone 17 (Pleasant Valley Ranch)**

Tract 30989

October 21, 2019

Prepared by:



Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

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1. Introduction	1
2. Description of Services.....	2
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3. Cost Estimate.....	3
3.1 Initial Maximum Amount Proposed to be Expended.....	3
3.2 Anticipated Maximum Special Tax Revenue	3
4. Proposed Boundaries of the CFD	4
5. Rate and Method of Apportionment	5
6. Maintenance Exhibit.....	6

1. INTRODUCTION

The Board of Directors (the “Board”) of the Valley-Wide Recreation and Park District (the “District”), State of California pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended (the “Act”), on September 16, 2019, adopted Resolution No. 1097-19 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District Declaring its Intention to Establish a Community Facilities District and to Authorized the Levy of Special Taxes” (the “Resolution of Intention”) stating its intention to form Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch) (the “CFD”). In the Resolution of Intention, the Board ordered the General Manager of the District (the “Manager”) to prepare a written Community Facilities District Report (the “Report”) for the CFD.

The Resolution of Intention described certain services (the “Services”) to be financed by the CFD and directed that the Report be prepared.

For particulars, reference is made to the Resolution of Intention for the CFD, as previously approved and adopted by the City.

NOW, THEREFORE, I, the Manager, hereby submit the following data:

1. **DESCRIPTION OF SERVICES AND COST ESTIMATE:** A general description of the authorized Services, including the cost estimate for such Services, and an listing of the incidental expenses related thereto, is shown in Section 2 and hereby made a part hereof.
2. **PROPOSED BOUNDARIES OF THE CFD:** The proposed boundaries of the CFD are those properties and parcels in which special taxes may be levied to pay for the costs and expenses of the Services. The proposed boundaries of the CFD are described on the map of the CFD which is set forth in Section 3 and hereby made a part hereof.
3. **RATE AND METHOD OF APPORTIONMENT:** The Rate and Method of Apportionment for the CFD is set forth in Section 4 and hereby made a part hereof.

Dated as of _____

By: _____
Manager

2. DESCRIPTION OF SERVICES

2.1 Services

It is intended that the CFD will be eligible to fund all or a portion of the costs of operation, maintenance and servicing of parks, landscaping and appurtenant facilities within or adjacent to the CFD.

The CFD may fund any of the following related to the maintenance of the services described above: obtaining, reconstructing, furnishing, operating and maintaining equipment, apparatus or facilities related to providing the services and/or equipment, apparatus, facilities or fixtures in areas to be maintained, paying the salaries and benefits of personnel necessary or convenient to provide the services, and other related expenses and the provision of reserves for repairs and replacements and for the future provision of services. It is expected that the services will be provided by the District, either with its own employees or by contract with third parties, or any combination thereof. The CFD may also fund administrative fees of the District related to the CFD.

3. COST ESTIMATE

3.1 Initial Maximum Amount Proposed to be Expended

The annual budget presented below represents the initial maximum costs for providing the Services.

Description	2020/21 Maximum Amount
Services	\$150,414.20
Administration Costs/Repairs & Contingency	40,677.80
Total CFD Costs	\$191,092.00

3.2 Anticipated Maximum Special Tax Revenue

The initial maximum special tax rates are set forth in the Rate and Method of Apportionment for the CFD. Based upon anticipated development, the anticipated initial maximum special tax revenue is as follows:

Property Type	2020/21 Maximum Special Tax Rate	Total Anticipated Maximum Special Tax Revenue
Residential Property	\$946.00 per Residential Dwelling Unit	\$191,092.00
Non-Residential Property	0.00 per Acre	0.00
Undeveloped Property	0.00 per Acre	0.00
Total		\$13,130.70

4. PROPOSED BOUNDARIES OF THE CFD

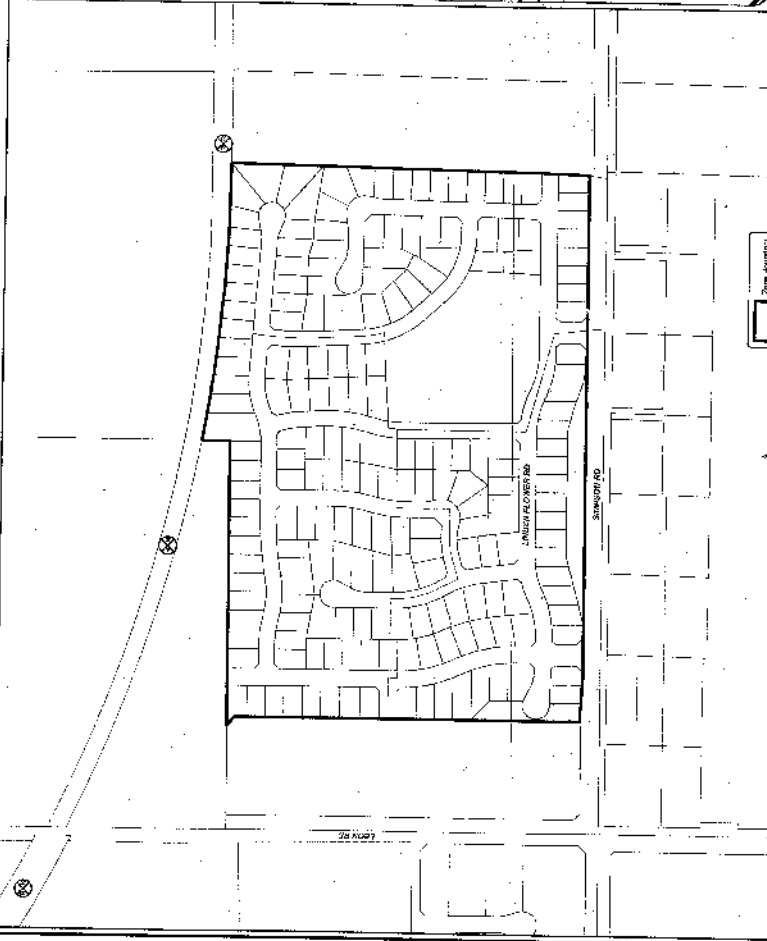
The Boundary Map of the CFD is shown on the following page.

02/18

COPY

WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 17 (PLEASANT VALLEY RANCH)

VALLEY-WIDE RECREATION AND PARK DISTRICT
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA



REPRINTED FROM THE COUNTY OF RIVERSIDE "GENERAL ORDINANCE NO. 146" OF SEPTEMBER 1983
VALLEY-WIDE RECREATION AND PARK DISTRICT
RECREATION DISTRICT ZONE 17

THE BOARD OF DIRECTORS OF THE COUNTY OF RIVERSIDE HAS REVIEWED AND APPROVED THE ZONING MAP FOR THE VALLEY-WIDE RECREATION AND PARK DISTRICT ZONE 17, WHICH IS A SUB-DISTRICT OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT ZONE 17, AND HAS ORDERED THAT THE ZONING MAP BE RECORDED IN THE COUNTY CLERK'S OFFICE.

DATE OF THE BOARD'S ACTION: 02/18/18

CLERK OF THE COUNTY OF RIVERSIDE
RIVERSIDE, CALIFORNIA

FILED THIS 20th DAY OF February, 2018, AT THE HOUR OF 10:58 AM IN BOOK 04 OF MAPS OF THE COUNTY OF RIVERSIDE, CALIFORNIA, IN THE OFFICE OF THE COUNTY CLERK.

Debra J. Clark, County Clerk, River, Adams
COUNTY OF RIVERSIDE, CALIFORNIA

THE FURTHERANCE OF THE PUBLIC INTEREST REQUIRES THAT THE ZONING MAP BE RECORDED IN THE COUNTY CLERK'S OFFICE.

REPRINTED FROM THE COUNTY OF RIVERSIDE "GENERAL ORDINANCE NO. 146" OF SEPTEMBER 1983
VALLEY-WIDE RECREATION AND PARK DISTRICT
RECREATION DISTRICT ZONE 17

THE BOARD OF DIRECTORS OF THE COUNTY OF RIVERSIDE HAS REVIEWED AND APPROVED THE ZONING MAP FOR THE VALLEY-WIDE RECREATION AND PARK DISTRICT ZONE 17, WHICH IS A SUB-DISTRICT OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT ZONE 17, AND HAS ORDERED THAT THE ZONING MAP BE RECORDED IN THE COUNTY CLERK'S OFFICE.

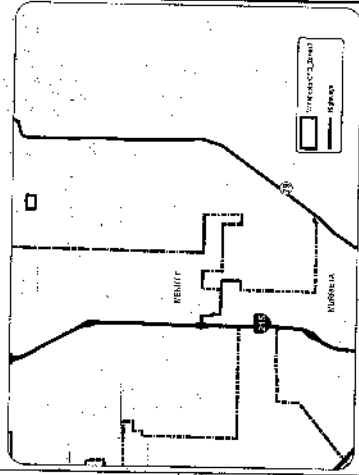
DATE OF THE BOARD'S ACTION: 02/18/18

CLERK OF THE COUNTY OF RIVERSIDE
RIVERSIDE, CALIFORNIA

FILED THIS 20th DAY OF February, 2018, AT THE HOUR OF 10:58 AM IN BOOK 04 OF MAPS OF THE COUNTY OF RIVERSIDE, CALIFORNIA, IN THE OFFICE OF THE COUNTY CLERK.

Debra J. Clark, County Clerk, River, Adams
COUNTY OF RIVERSIDE, CALIFORNIA

THE FURTHERANCE OF THE PUBLIC INTEREST REQUIRES THAT THE ZONING MAP BE RECORDED IN THE COUNTY CLERK'S OFFICE.



NBS
Source: Riverside County GIS
County of Riverside GIS, 1980
Riverside, CA 92503
Riverside County GIS, 1980
Riverside, CA 92503

5. RATE AND METHOD OF APPORTIONMENT

The Rate and Method of Apportionment for the CFD is shown on the following pages.

**RATE AND METHOD OF APPORTIONMENT
FOR VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 17
(PLEASANT VALLEY RANCH)**

A Special Tax as hereinafter defined shall be levied on each Assessor's Parcel of Taxable Property within Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch) and collected each Fiscal Year commencing with Fiscal Year 2020-2021 in an amount determined by the Board through the application of the appropriate Special Tax for Taxable Property as described below. All of the real property in the Winchester CFD, unless exempted by law or by the provisions hereof, shall be taxed for the purposes of the Winchester CFD, to the extent and in the manner herein provided.

A. DEFINITIONS

The terms hereinafter set forth have the following meaning:

"Acre" or **"Acreage"** means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final map, parcel map, tract plan, or other recorded County parcel map. The square footage of an Assessor's Parcel is equal to the Acreage multiplied by 43,560.

"Administrative Expenses" means the actual or reasonably estimated costs directly related to the administration of the Winchester CFD including, but not limited to, the following: the costs of computing the Special Tax and preparing the annual Special Tax collection schedules (whether by the District, the CFD Administrator, or both); the costs of collecting the Special Taxes (whether by the County, the District, or otherwise); the costs to the District, Winchester CFD, or any designee thereof of complying with disclosure requirements; the costs associated with preparing Special Tax disclosure statements and responding to public inquiries regarding the Special Taxes; and the costs of the District, Winchester CFD, or any designee thereof related to any appeal of the levy or application of the Special Tax. Administrative Expenses shall also include amounts estimated or advanced by the District or Winchester CFD for any other administrative purposes, including, but not limited to, attorney's fees.

"Assessor's Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

"Assessor's Parcel Map" means an official map of the County Assessor of the County designating parcels by an Assessor's Parcel number.

"Board" means the Board of Directors of the District, acting as the legislative body of the Winchester CFD.

"CFD Administrator" means an official of the District, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

"County" means the County of Riverside.

"District" means Valley-Wide Recreation and Park District.

"Exempt Property" means all Assessors' Parcels that are exempt from the Special Tax pursuant to Section E.

"Fiscal Year" means the period starting July 1 and ending on the following June 30.

“Maximum Annual Special Tax” means the maximum annual Special Tax, determined in accordance with the provisions of Section C, which may be levied in any Fiscal Year on any Assessor’s Parcel of Taxable Property.

“Non-Residential Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the Winchester CFD for which a map has been recorded designating the Assessor’s Parcel as a lot for which a building permit has been issued and the Assessor’s Parcel cannot be classified as Residential Property.

“Property Owner Association Property” means any property within the boundaries of the Winchester CFD which is owned or irrevocably offered for dedication by a homeowners’ or property owners’ association, including any master or sub-association.

“Proportionately” means for Taxable Property that the ratio of the Special Tax levy to the Maximum Annual Special Tax is equal for all Assessors’ Parcels of Taxable Property within the Winchester CFD.

“Public Property” means any property within the boundaries of the Winchester CFD that (a) is owned by a public agency, (b) has been irrevocably offered for dedication to a public agency, or (c) is designated with specific boundaries and acreage on a final subdivision map as property that will be owned by a public agency. For purposes of this definition, a public agency includes the federal government, the State of California, the County, the District, or any other public agency.

“Residential Dwelling Unit(s)” means an attached or detached dwelling unit in private ownership. This includes single-family residential, multi-family residential, condominium, and townhome units.

“Residential Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the Winchester CFD for which a map has been recorded designating the Assessor’s Parcel as an individual residential lot for which a building permit could be issued to construct one or more Residential Dwelling Units. Residential Property will not be subject to the Special Tax until (i) a building permit has been issued prior to the Fiscal Year in which the Special Tax is being levied, or (ii) upon inspection of the Assessor’s Parcel evidencing construction has begun prior to the Fiscal Year in which the Special Tax is being levied.

“Special Tax” means the annual special tax to be levied in each Fiscal Year on each Assessor’s Parcel of Taxable Property to fund the Special Tax Requirement.

“Special Tax Requirement” means that amount of Special Tax revenue required in any Fiscal Year for the Winchester CFD to: (i) pay directly for the costs of construction, operation, maintenance and servicing of parks, landscaping, and appurtenant facilities; (ii) pay Administrative Expenses; (iii) pay any amounts required to establish or replenish any repair and contingency funds, capital improvement funds, or reserve funds for the Winchester CFD; (iv) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year; and (v) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator.

“State” means the State of California.

“Taxable Property” means all of the Assessor’s Parcels within the boundaries of the Winchester CFD that are not exempt from the Special Tax pursuant to law or Section E below.

“Undeveloped Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the Winchester CFD that are not classified as Residential Property or Non-Residential Property.

“Winchester CFD” means Winchester Community Facilities District Zone 17.

B. ASSIGNMENT TO LAND USE CATEGORIES

On, or around, July 1 of each Fiscal Year, all Assessor's Parcels of Taxable Property within the Winchester CFD shall be classified as Residential Property, Non-Residential Property or Undeveloped Property, and shall be subject to the levy of annual Special Taxes determined pursuant to Sections C and D below.

C. MAXIMUM ANNUAL SPECIAL TAX

The Maximum Annual Special Tax for each Assessor's Parcel of Taxable Property shall be assigned according to the table below:

Property Land Use	2020-2021 Maximum Annual Special Tax Amount
Residential Property	\$946.00 per Residential Dwelling Unit
Non-Residential Property	\$0.00 per Acre
Undeveloped Property	\$0.00 per Acre

On July 1 of each Fiscal Year, commencing on July 1, 2021, the Maximum Annual Special Tax rates set forth in the table above shall increase two percent (2%).

D. METHOD OF APPORTIONMENT OF THE SPECIAL TAX

Commencing with Fiscal Year 2020-2021 and for each subsequent Fiscal Year, the CFD Administrator shall determine the Special Tax Requirement and shall levy the Special Tax on each Assessor's Parcel of Taxable Property until the total amount of Special Taxes equals the Special Tax Requirement.

The Special Tax shall be levied Proportionately on each Assessor's Parcel of Taxable Property at a rate up to 100% of the applicable Maximum Annual Special Tax to satisfy the Special Tax Requirement.

Notwithstanding the above, under no circumstances will the Special Tax levied against any Assessor's Parcel of Residential Property be increased by more than ten percent (10%) above what the Assessor's Parcel of Residential Property would have been levied had there been no delinquencies.

E. EXEMPTIONS

The CFD Administrator shall classify the following as Exempt Property: (i) Public Property, (ii) Property Owner Association Property and (iii) Assessor's Parcels with public or utility easements making impractical their utilization for any use other than the purposes set forth in the easement.

If the use of an Assessor's Parcel of Exempt Property changes so that such Assessor's Parcel is no longer classified as one of the uses set forth above that would make such Assessor's Parcel eligible to be classified as Exempt Property, such Assessor's Parcel shall cease to be classified as Exempt Property and shall be deemed to be Taxable Property.

F. REVIEW/APPEAL COMMITTEE

Any landowner or resident who feels that the amount of the Special Tax levied on their Assessor's Parcel is in error shall first consult with the CFD Administrator regarding such error. If following such consultation, the CFD Administrator determines that an error has occurred; the CFD Administrator may amend the amount of the Special Tax levied on such Assessor's Parcel. If following such consultation and action (if any by the CFD Administrator), the landowner or resident believes such error still exists, such person may file a written notice with the District appealing the amount of the Special Tax levied on such Assessor's Parcel. Upon the receipt of any such notice, the District shall establish as part of the proceedings and administration of the Winchester CFD a special three-member review/appeal committee. The review/appeal committee may establish such procedures, as it deems necessary to undertake the review of any such appeal. The review/appeal committee shall interpret this Rate and Method of Apportionment and make determinations relative to the annual administration of the Special Tax and any landowner or resident appeals, as herein specified. The decision of the review/appeal committee shall be final and binding as to all persons.

G. MANNER OF COLLECTION

The annual Special Tax shall be collected in the same manner and at the same time as ordinary *ad valorem* property taxes; provided, however, that the District may directly bill the Special Tax, and may collect Special Taxes at a different time or in a different manner as necessary to meet its financial obligations.

H. PREPAYMENT OF SPECIAL TAX

The Special Tax may not be prepaid.

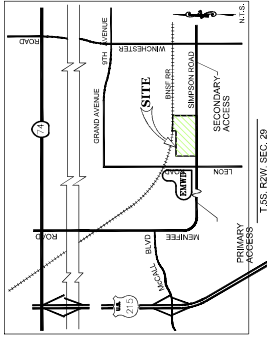
I. TERM OF SPECIAL TAX

The Special Tax shall be levied, commencing in Fiscal Year 2020-2021, as long as necessary to satisfy the Special Tax Requirement.

6. MAINTENANCE EXHIBIT

The Maintenance Exhibit for the CFD is shown on the following page.

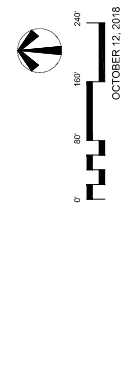
VICINITY MAP



- LEGEND**
- PARK SITE MAINTAINED BY V.V. WITH WATER IRRIGATION
88,143 SQUARE FEET
 - PARK SLOPE AREA, MAX 4:1 MAINTAINED BY V.V. NON-POTABLE WATER IRRIGATION (1.03 SLOPE FACTOR)
20,414 SQUARE FEET
 - PARK 1.5:1 SLOPE AREA MAINTAINED BY V.V. WITH WATER IRRIGATION (1.20165 SLOPE FACTOR)
19,669 SQUARE FEET
 - OPEN SPACE SLOPED MAINTAINED BY V.V. NO GRADING OR IMPROVEMENTS IN THIS AREA
119,658 SQUARE FEET APPROX.
 - STREETScape R.O.W. MAINTAINED BY V.V. WITH IRRIGATION
29,216 SQUARE FEET
 - STREETScape 2:1 SLOPE MAINTAINED BY V.V. NON-POTABLE WATER IRRIGATION
14,851 SQUARE FEET
 - BASIN MAINTAINED BY V.V. NON-IRRIGATED AND CONCRETE SURFACE
36,219 SQUARE FEET
 - OPEN SPACE MAINTAINED BY V.V. NON-IRRIGATED
13,972 SQUARE FEET
 - V.V. SURFACE MAINTAINED BLOCK WALL
2,588 LINEAR FEET
 - V.V. MAINTAINED 3-RAIL PVC FENCE
1,874 LINEAR FEET
 - V.V. SURFACE MAINTAINED VINYL FENCE
177 LINEAR FEET

TOTAL VALLEY WIDE MAINTAINED AREA:
 321,765 SF
 7.38 ACRES

- NON-POTABLE WATER WET (IRRIGATION USE ONLY)
 - POTABLE WATER (LANDSCAPE OVER USE)
- WATER USAGE**
- BASE AND OPEN SPACE (VALLEY WIDE) 2.4
 - ESTIMATED ANNUAL WATER USAGE 828,400 GALLONS
 - ESTIMATED ANNUAL WATER USAGE (1.03 SLOPE FACTOR) 828,400 GALLONS
 - ESTIMATED ANNUAL WATER USAGE (1.20165 SLOPE FACTOR) 828,400 GALLONS
 - ESTIMATED ANNUAL WATER USAGE (NON-POTABLE) 828,400 GALLONS
 - ESTIMATED ANNUAL WATER USAGE (CONCRETE SURFACE) 828,400 GALLONS
 - ESTIMATED ANNUAL WATER USAGE (NON-IRRIGATED) 828,400 GALLONS
 - ESTIMATED ANNUAL WATER USAGE (VINYL FENCE) 828,400 GALLONS
 - ESTIMATED ANNUAL WATER USAGE (BLOCK WALL) 828,400 GALLONS
 - ESTIMATED ANNUAL WATER USAGE (PVC FENCE) 828,400 GALLONS



OCTOBER 12, 2018
 L.D. US37 (14-31)
 S.A. 4105
 C.C.D.
 W.D. 11-019
 C.D. 316-26
 S.P. 1 OF 1



COUNTY OF RIVERSIDE TRACT 30989
MAINTENANCE RESPONSIBILITY EXHIBIT

WATER SUPPLY AND RECYCLED WATER APPROVED BY EASTERN MUNICIPAL WATER DISTRICT

DATE	DATE	DATE

APPROVALS

NAME	TITLE	DATE

CLIENT:
WATERMARKE HOMES, LLC
 1505 SOUTH D STREET, STE. 200,
 SAN BERNARDINO, CA 92408

8800 INDIANA AVE.
 SUITE 205, CALIFORNIA
 92506
 LC #2799 761-950
 TX # (951) 888-8881

REVISIONS	APPR.	DATE	COUNTY

MARK BY DATE ENGINEER

RIA PROJECT # 17125

RESOLUTION NO. 1101-19

A RESOLUTION OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, CALLING A SPECIAL ELECTION FOR A COMMUNITY FACILITIES DISTRICT

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 17
(PLEASANT VALLEY RANCH)

WHEREAS, this Board of Directors of the Valley-Wide Recreation and Park District (the “Board”) adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), ordering the formation of the Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch) (the “District”), defining the public services (the “Services”) to be provided by the District, authorizing the levy of a special tax on property within the District and preliminarily establishing an appropriations limit for the District, all pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”); and

WHEREAS, pursuant to the provisions of the Resolution of Formation, the propositions of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors of the District as required by the provisions of the Act; and

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. Pursuant to the Act, the issues of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors (as defined below) of the District at an election called therefor as provided below.
3. Pursuant to Section 53326(c) of the Act, this Board finds that, for these proceedings, the qualified electors are the landowners within the District and that the vote shall be by such landowners or their authorized representatives, each having one vote for each acre or portion thereof such landowner owns in the District as of the close of the public hearing.

4. This Board hereby calls an election to consider the issues described in Section 2, above, which election shall be held on October 21, 2019, and the results thereof canvassed at the meeting of this Board on October 21, 2019. The Clerk of the Board (the "Clerk") is hereby designated as the official to conduct the election and to receive all ballots until the close of business on the election date. It is hereby acknowledged that the Clerk has on file the Resolution of Formation, a map of the boundaries of the District, and a sufficient description to allow the Clerk to determine the electors of the District. The election shall be conducted by messenger or mail-delivered ballot in accordance with the Act.

5. As authorized by Section 53353.5 of the Act, the issues described in Section 2 above shall be combined into a single ballot measure, the form of which as attached hereto as Exhibit A is hereby approved. The Clerk is hereby authorized and directed to cause a ballot, in substantially the form of Exhibit A, to be delivered to each of the qualified electors of the District. Each ballot shall indicate the number of votes to be voted by the respective landowner to which the ballot pertains. Each ballot shall be accompanied by all supplies and written instructions necessary for the use and return of the ballot. The envelope to be used to return the ballot shall be enclosed with the ballot, have the return postage prepaid, and contain the following: (a) the name and address of the landowner, (b) a declaration, under penalty of perjury, stating that the voter is the owner of record or authorized representative of the landowner entitled to vote and is the person whose name appears on the envelope, (c) the printed name, signature and address of the voter, (d) the date of signing and place of execution of the declaration pursuant to clause (b) above, and (e) a notice that the envelope contains an official ballot.

6. This Board hereby further finds that the provisions of Section 53326 of the Act requiring a minimum of 90 days following the adoption of the Resolution of Formation to elapse before the special election are for the protection of the qualified electors of the District. There is on file with the Clerk a written waiver executed by all of the qualified electors of the District allowing for a shortening of the time for the special election to expedite the process of formation of the District and waiving any requirement for notice, analysis and arguments in connection with the election. Accordingly, this Board finds and determines that the qualified electors have been fully

apprised of and have agreed to the shortened time for the election and waiver of analysis and arguments, and have thereby been fully protected in these proceedings. This Board also finds and determines that the Clerk has concurred in the shortened time for the election. Analysis and arguments with respect to the ballot measures are hereby waived, as provided in Section 53327 of the Act.

7. If two-thirds (2/3) of the votes cast upon the question of levying such special tax and establishing the appropriations limit are cast in favor of the proposition after the canvass of the returns of such election, the Board may levy such special tax within the District under the Act in accordance with the approved rate and method of apportionment of special tax. Such special tax may be levied only at the rate and may be apportioned only in the manner specified in the Resolution of Formation, subject to the Act, except that the special tax may be levied at a rate lower than that specified herein and the maximum annual tax rate may be lowered.

8. Under Section 50075.1 of the Government Code, the following accountability provisions shall apply to the special taxes: (a) the construction and/or acquisition of the Services and the incidental costs thereof including any debt, all as defined in the Resolution of Formation, shall constitute the specific single purpose; (b) the proceeds shall be applied only to the specific purposes identified in (a) above; (c) there shall be created special account(s) or funds(s) into which the proceeds shall be deposited; and (d) there shall be caused to be prepared an annual report as required by Section 50075.3 of the Government Code.

9. This Resolution shall take effect upon its adoption.

APPROVED AND ADOPTED this 21st day of October, 2019.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1101-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 21st day of October, 2019, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

EXHIBIT A

**VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 17
(PLEASANT VALLEY RANCH)**

**OFFICIAL BALLOT
SPECIAL TAX ELECTION**

This ballot is for a special, landowner election. You must return this ballot in the enclosed postage paid envelope to the office of the Clerk of the Board of the Valley-Wide Recreation and Park District (the "District") **no later than the hour of 5:30 p.m. on Monday, October 21, 2019**, either by mail or in person. The Clerk's office is located at 901 West Esplanade Avenue, San Jacinto, California.

To vote, mark a cross (X) on the voting line after the word "YES" or after the word "NO". All marks otherwise made are forbidden. All distinguishing marks are forbidden and make the ballot void. If you wrongly mark, tear, or deface this ballot, return it to the Clerk of the District and obtain another.

The estimated maximum amount of money raised annually by this measure is expected to be \$191,092.00, in 2020/21 special tax rates, upon full build out of the CFD, based on the rate and duration of the special tax and subject to the tax escalation factor, as set forth in the rate and method of apportionment of special taxes for the CFD.

BALLOT MEASURE: Shall the Valley-Wide Recreation and Park District be authorized to annually levy a special tax solely on lands within the Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch) (the "CFD") in accordance with the rate and method contained in the Resolution of Formation of the CFD adopted by the Board of the District on October 21, 2019, commencing in the District's fiscal year 2020/21, to pay for the maintenance of parks, parkways, landscaping services, the costs of the District in administering the CFD and County charges, and shall the annual appropriations limit of the CFD be established in the amount of \$1,000,000.00?

YES: _____

NO: _____

RESOLUTION NO. 1102-19

A RESOLUTION OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, CALIFORNIA, DECLARING RESULTS OF A SPECIAL LANDOWNER ELECTION AND DIRECTING THE RECORDING OF A SPECIAL TAX LIEN

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 17
(PLEASANT VALLEY RANCH)

WHEREAS, this Board of Directors of the Valley-Wide Recreation and Park District (the “Board”) adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), ordering the formation of the Valley-Wide Recreation and Park District, Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch), (the “District”), defining the public services (the “Services”) to be provided by the District, authorizing the levy of a special tax on property within the District and preliminarily establishing an appropriations limit for the District, all pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”); and

WHEREAS, under the provisions of the Resolution of Formation, and pursuant to the resolution entitled “A Resolution of the Board of the Valley-Wide Recreation and Park District Calling a Special Election for a Community Facilities District” (the “Resolution Calling the Election”) heretofore adopted by this Board, the propositions of the levy of the special tax and the establishment of the appropriations limit were submitted to the qualified electors of the District as required by the provisions of the Act; and

WHEREAS, pursuant to the terms of the Resolution Calling the Election, which are by this reference incorporated herein, the special election has been held and the Clerk of the Board has on file a Canvass and Statement of Results of Election, (the “Canvass”) a copy of which is attached hereto as Exhibit A; and

WHEREAS, this Board has been informed of the Canvass, finds it appropriate and wishes to complete its proceedings for the District.

NOW, THEREFORE, the Board of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. The issues presented at the special election were the levy of a special tax within the District and the approval of an annual appropriations limit of not to exceed an amount equal to the proceeds of the special tax collected annually all pursuant to the Resolution of Formation.
3. The Board hereby approves the Canvass and finds that it shall be a permanent part of the record of its proceedings for the District. Pursuant to the Canvass, the issues presented at the special election were approved by the qualified electors of the District by more than two-thirds (2/3) of the votes cast at the special election.
4. Pursuant to the voter approval, the District is hereby declared to be fully formed with the authority to levy the special taxes and to have the established appropriations limit, all as heretofore provided in these proceedings and in the Act. It is hereby found that all prior proceedings and actions taken by this Board with respect to the District were valid and in conformity with the Act.
5. The Clerk of the Board is hereby directed to complete, execute and cause to be recorded in the office of the County Recorder of the County of Riverside a notice of special tax lien in the form required by the Act, such recording to occur no later than fifteen (15) days following adoption of this Resolution by the Board.
6. This Resolution shall take effect upon its adoption.

APPROVED AND ADOPTED this 21st day of October 2019.

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1102-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 21st day of October, 2019, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

EXHIBIT A

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 17
(PLEASANT VALLEY RANCH)

CANVASS AND STATEMENT OF RESULT OF ELECTION

I hereby certify that on October 21, 2019, I canvassed the returns of the election held on October 21, 2019, for the Valley-Wide Recreation and Park District, Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch) and the total number of ballots cast in such election and the total number of votes cast for and against the measure are as follows and the totals as shown for and against the measure are full, true and correct:

	Qualified Landowner Votes	Votes Cast	Votes YES	Votes NO
Valley-Wide Recreation and Park District, Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch) Special Tax Election, October 21, 2019	<u>45</u>	_____	_____	_____

BALLOT MEASURE: Shall the Valley-Wide Recreation and Park District be authorized to annually levy a special tax solely on lands within the Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch) (the "CFD") in accordance with the rate and method contained in the Resolution of Formation of the CFD adopted by the Board of the District on October 21, 2019, commencing in the District's fiscal year 2020/21, to pay for the maintenance of parks, parkways, landscaping services, the costs of the District in administering the CFD and County charges, and shall the annual appropriations limit of the CFD be established in the amount of \$1,000,000.00?

Yes: _____

No: _____

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND on October 21, 2019.

By: _____
Lanay Negrete, Clerk of the Board

ORDINANCE NO. 2019-2

AN ORDINANCE OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, AUTHORIZING THE LEVY OF SPECIAL TAXES IN A COMMUNITY FACILITIES DISTRICT

**VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 17
(PLEASANT VALLEY RANCH)**

WHEREAS, this Board of the Valley-Wide Recreation and Park District (the “Board”) on September 16, 2019, adopted Resolution No. 1097-19 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes” (the “Resolution of Intention”) has conducted proceedings (the “Proceedings”) to establish the Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch) (the “District”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”) provide for the costs of construction, operation, maintenance and servicing of parks, landscaping and appurtenant facilities (the “Services) as provided in the Act; and

WHEREAS, the Resolution of Intention called for a public hearing to be held on October 21, 2019, and as part of the Proceedings, the Board held a public hearing under the Act relative to the determination to proceed with the formation of the District and the rate and method of apportionment of the special tax (the “Special Tax”) to be levied within the District to finance the Services and at such hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of the Special Tax were heard, substantial evidence was presented and considered by this Board and a full and fair hearing was held; and

WHEREAS, upon the conclusion of the hearing, this Board adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), whereby the Board

(i) established the District, (ii) authorized the levy of the Special Tax within the District, and (iii) preliminarily established an appropriations limit for the District, all pursuant to the Act; and

WHEREAS, on October 21, 2019, a special election was held among the landowner voters within the District at which the landowner voters approved the proposition relating to the levy of Special Taxes within the District and the establishment of an appropriations limit for the District by the two-thirds vote required by the Act, which approval has been confirmed by resolution of this Board; and

WHEREAS, the Board ordered the recordation with the County Recorder of the County of Riverside of a Notice of Special Tax Lien (the "Notice").

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. By the passage of this Ordinance, the Board hereby authorizes and levies the Special Tax within the District pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of Special Tax set forth in the Resolution of Formation, which rate and method is by this reference incorporated herein. The Special Tax is hereby levied commencing in fiscal year 2020/2021 and in each fiscal year thereafter to pay for the Services for the District and all costs of administering the District, as contemplated by the Resolution of Formation and the Proceedings.
3. The General Manager of the Valley-Wide Recreation and Park District or designee or employee or consultant of the Valley-Wide Recreation and Park District is hereby authorized and directed each fiscal year to determine the specific Special Tax to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Resolution of Formation.
4. Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the Special Tax be levied

on any parcel within the District in excess of the maximum Special Tax specified in the Resolution of Formation.

5. All of the collections of the Special Tax shall be used as provided in the Act and in the Resolution of Formation, including, but not limited to, the payment of the costs of the Services, the payment of the costs of the Valley-Wide Recreation and Park District in administering the District, and the costs of collecting and administering the Special Tax.

6. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Board may provide for other appropriate methods of collection by resolution(s) of the Board of Directors. The General Manager of the Valley-Wide Recreation and Park District is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Riverside in order to effect proper billing and collection of the Special Tax, so that the Special Tax shall be included on the secured property tax roll of the County of Riverside for fiscal year 2020/21 and for each fiscal year thereafter until no longer required to pay for the Services or until otherwise terminated by the Valley-Wide Recreation and Park District.

7. If for any reason any portion of this ordinance is found to be invalid, or if the Special Tax is found inapplicable to any particular parcel within the District, by a court of competent jurisdiction, the balance of this ordinance and the application of the Special Tax to the remaining parcels within the District shall not be affected.

8. The President of the Board shall sign this Ordinance and the Clerk of the Board shall cause the same to be published immediately after its passage at least once in a newspaper of general circulation.

9. This Ordinance shall take effect 30 days from the date of final passage.

INTRODUCED and first read on the 21st day of October, 2019; and PASSED AND ADOPTED this ____ day of _____, 2019.

DATED:

ROLL CALL:

AYES:

NOES:

ABSENT:

ABSTAIN:

PRESIDENT OF THE BOARD

ATTEST:

Lanay Negrete, Clerk of the Board

PUBLIC HEARING
ITEM 14.03

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RESOLUTION NO. 1103-19

A RESOLUTION OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, ESTABLISHING THE FORMATION OF A COMMUNITY FACILITIES DISTRICT

VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 15
(FRENCH VALLEY CAR WASH)

WHEREAS, on September 16 2019, this Board of Directors of the Valley-Wide Recreation and Park District (the “Board”) adopted Resolution No. 1098-19 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes” (the “Resolution of Intention”), stating its intention to form the Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 15 (French Valley Car Wash) (the “District”), pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”); and

WHEREAS, the Resolution of Intention, incorporating a map of the proposed boundaries of the District and stating the services to be provided, the estimated cost of providing such services, and the rate and method of apportionment of the special tax to be levied within the District to pay for the services, is on file with the Clerk of the Board (the “Clerk”) and the provisions thereof are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, under the Resolution of Intention, the General Manager was directed to make, or cause to be made, and file with the Clerk a report (the “Report”) in writing, presenting the services to be provided and an estimate of the reasonable cost of providing the services. The Report was prepared and submitted to the Clerk prior to the public hearing described below; and

WHEREAS, the Resolution of Intention called for a public hearing pertaining to the formation of the District and the levy of said special tax to be held on Monday, October 21, 2019, at 5:30 p.m. or as soon thereafter as the matter may be heard, at the meeting place of the Board; and

WHEREAS, under the Resolution of Intention, the Clerk was directed to cause notice of said public hearing to be given by publication one time in a newspaper published in the area of the District, and the Clerk caused the publication of such notice at least seven (7) days before the date set for said public hearing; and

WHEREAS, on this date, this Board held a noticed public hearing as required by the Act and the Resolution of Intention relative to the proposed formation of the District; and

WHEREAS, at the public hearing all interested persons desiring to be heard on all matters pertaining to the formation of the District, the services to be provided therein and the levy of such special tax were heard and a full and fair public hearing was held; and

WHEREAS, written protests with respect to the formation of the District, the furnishing of specified types of services and the rate and method of apportionment of the special taxes have not been filed with the Clerk by fifty percent (50%) or more of the registered voters residing within the territory of the District or property owners of one-half (1/2) or more of the area of land within the District and not exempt from the proposed special taxes; and

WHEREAS, the special tax proposed to be levied in the District to pay for the proposed services has not been eliminated by protest by fifty percent (50%) or more of the registered voters residing within the territory of the District or the owners of one-half (1/2) or more of the area of land within the District and not exempt from the special taxes.

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. The proposed special tax to be levied within the District has not been precluded by majority protest pursuant to Section 53324 of the Act.

3. All prior proceedings taken by the Board in connection with the establishment of the District and the levy of the special tax have been duly considered and are hereby found and determined to be valid and in conformity with the requirements of the Act. The Board has

heretofore adopted Local Goals and Policies for Community Facilities Districts, and the Board hereby finds and determines that the District is in conformity with said goals and policies.

4. The community facilities district designated as the “Valley-Wide Recreation and Park District, French Valley Community Facilities District Zone 15 (French Valley Car Wash)” is hereby established pursuant to the Act.

5. The District Report is hereby approved.

6. The boundaries of the District, as set forth in the map entitled "Map of Proposed Boundaries Valley-Wide Recreation and Park District, French Valley Community Facilities District Zone 15 (French Valley Car Wash), County of Riverside, State of California" heretofore recorded in the Riverside County Recorder’s Office on September 20, 2019, in Book 84 at Page 17 of Maps of Assessment and Community Facilities Districts, are hereby approved, are incorporated herein by reference and shall be the boundaries of the District.

7. The type of public services proposed to be financed by the District and pursuant to the Act shall consist of those items shown in Exhibit A hereto and by this reference incorporated herein (the “Services”). It is hereby found and determined that the Services are necessary to meet the increased demands as the result of development occurring in the District.

8. Except to the extent that funds are otherwise available to the District to pay for the Services, a special tax sufficient to pay the costs thereof, secured by the recordation of a continuing lien against all non-exempt real property in the District, will be levied annually within the District pursuant to the Rate and Method of Apportionment, and collected in the same manner as ordinary ad valorem property taxes or in such other manner as the Board or its designee shall determine, including direct billing of the affected landowners.

9. The Rate and Method of Apportionment of the special tax among the parcels of real property within the District, in sufficient detail to allow each landowner within the District to estimate the maximum amount such owner will have to pay, is shown in Exhibit B attached hereto and hereby incorporated herein.

10. The General Manager of Valley-Wide Recreation and Park District 901 W. Esplanade Avenue, San Jacinto, California 92581, telephone number (951) 654-1505, is the officer of the District who will be responsible for preparing annually a current roll of the levy of the special tax obligations by assessor's parcel number and who will be responsible for estimating future levies of the Special Tax.

11. Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each levy of the special tax shall attach to all nonexempt real property in the District and this lien shall continue in force and effect until the collection of the special tax by the District ceases.

12. In accordance with the Act, the annual appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, of the District is hereby preliminarily established at an amount equal to \$1,000,000 annually and such appropriations limit shall be submitted to the voters of the District as hereafter provided. The proposition establishing such annual appropriations limit shall become effective if approved by the qualified electors voting thereon and shall be adjusted in accordance with the applicable provisions of the Act and the California Constitution.

13. Pursuant to the provisions of the Act, the proposition of the levy of the special tax and the proposition of the establishment of the appropriations limit specified above shall be submitted to the qualified electors of the District at an election, the time, place and conditions of which election shall be as specified by a separate resolution of this Board.

14. This Resolution shall take effect upon its adoption.

APPROVED AND ADOPTED this 21st day of October, 2019.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1103-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 21st day of October, 2019, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

EXHIBIT A

VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 15
(FRENCH VALLEY CAR WASH)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE DISTRICT

It is intended that the Community Facilities District will be eligible to fund all or a portion of the costs of operation, maintenance and servicing of landscaping and appurtenant facilities within or adjacent to the Community Facilities District.

The Community Facilities District may fund any of the following related to the maintenance of the services described above: obtaining, reconstructing, furnishing, operating and maintaining equipment, apparatus or facilities related to providing the services and/or equipment, apparatus, facilities or fixtures in areas to be maintained, paying the salaries and benefits of personnel necessary or convenient to provide the services, and other related expenses and the provision of reserves for repairs and replacements and for the future provision of services. It is expected that the services will be provided by Valley-Wide Recreation and Park District, either with its own employees or by contract with third parties, or any combination thereof. The Community Facilities District may also fund administrative fees of Valley-Wide Recreation and Park District related to the Community Facilities District.

EXHIBIT B

VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 15
(FRENCH VALLEY CAR WASH)

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

VALLEY-WIDE RECREATION AND PARK DISTRICT

Community Facilities District Report For:

**French Valley Community Facilities District
Zone 15 (French Valley Car Wash)**

Tract 33750

October 21, 2019

Prepared by:



Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

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1. INTRODUCTION

The Board of Directors (the “Board”) of the Valley-Wide Recreation and Park District (the “District”), State of California pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended (the “Act”), on September 16, 2019, adopted Resolution No. 1098-19 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District Declaring its Intention to Establish a Community Facilities District and to Authorized the Levy of Special Taxes” (the “Resolution of Intention”) stating its intention to form French Valley Community Facilities District Zone 15 (French Valley Car Wash) (the “CFD”). In the Resolution of Intention, the Board ordered the General Manager of the District (the “Manager”) to prepare a written Community Facilities District Report (the “Report”) for the CFD.

The Resolution of Intention described certain services (the “Services”) to be financed by the CFD and directed that the Report be prepared.

For particulars, reference is made to the Resolution of Intention for the CFD, as previously approved and adopted by the City.

NOW, THEREFORE, I, the Manager, hereby submit the following data:

1. **DESCRIPTION OF SERVICES AND COST ESTIMATE:** A general description of the authorized Services, including the cost estimate for such Services, and an listing of the incidental expenses related thereto, is shown in Section 2 and hereby made a part hereof.
2. **PROPOSED BOUNDARIES OF THE CFD:** The proposed boundaries of the CFD are those properties and parcels in which special taxes may be levied to pay for the costs and expenses of the Services. The proposed boundaries of the CFD are described on the map of the CFD which is set forth in Section 3 and hereby made a part hereof.
3. **RATE AND METHOD OF APPORTIONMENT:** The Rate and Method of Apportionment for the CFD is set forth in Section 4 and hereby made a part hereof.

Dated as of _____

By: _____
Manager

2. DESCRIPTION OF SERVICES

2.1 Services

It is intended that the CFD will be eligible to fund all or a portion of the costs of operation, maintenance and servicing of landscaping and appurtenant facilities within or adjacent to the CFD.

The CFD may fund any of the following related to the maintenance of the services described above: obtaining, reconstructing, furnishing, operating and maintaining equipment, apparatus or facilities related to providing the services and/or equipment, apparatus, facilities or fixtures in areas to be maintained, paying the salaries and benefits of personnel necessary or convenient to provide the services, and other related expenses and the provision of reserves for repairs and replacements and for the future provision of services. It is expected that the services will be provided by the District, either with its own employees or by contract with third parties, or any combination thereof. The CFD may also fund administrative fees of the District related to the CFD.

3. COST ESTIMATE

3.1 Initial Maximum Amount Proposed to be Expended

The annual budget presented below represents the initial maximum costs for providing the Services.

Description	2020/21 Maximum Amount
Services	\$10,499.61
Administration Costs/Repairs & Contingency	2,631.09
Total CFD Costs	\$13,130.70

3.2 Anticipated Maximum Special Tax Revenue

The initial maximum special tax rates are set forth in the Rate and Method of Apportionment for the CFD. Based upon anticipated development, the anticipated initial maximum special tax revenue is as follows:

Property Type	2020/21 Maximum Special Tax Rate	Total Anticipated Maximum Special Tax Revenue
Residential Property	\$0.00 per Residential Dwelling Unit	\$0.00
Non-Residential Property	1,265.00 per Acre	13,130.70
Undeveloped Property	1,265.00 per Acre	0.00
Total		\$13,130.70

4. PROPOSED BOUNDARIES OF THE CFD

The Boundary Map of the CFD is shown on the following page.

8871
Sheet 1 of 1

FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 15 (FRENCH VALLEY CAR WASH)
 VALLEY-WIDE RECREATION AND PARK DISTRICT
 COUNTY OF RIVERSIDE
 STATE OF CALIFORNIA

PLANNED TO BE A JOB OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT.

[Signature]
 CLERK OF THE BOARD OF DIRECTORS
 VALLEY-WIDE RECREATION AND PARK DISTRICT
 RIVERSIDE COUNTY, CALIFORNIA

THEY HEREBY AT THE MEETING AND NO LONGER REPORTED TO THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT.

THEY HEREBY AT THE MEETING AND NO LONGER REPORTED TO THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT.

THEY HEREBY AT THE MEETING AND NO LONGER REPORTED TO THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT.

APPROVED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT.

[Signature]
 CLERK OF THE BOARD OF DIRECTORS
 VALLEY-WIDE RECREATION AND PARK DISTRICT
 RIVERSIDE COUNTY, CALIFORNIA

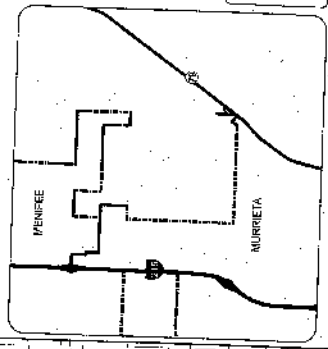
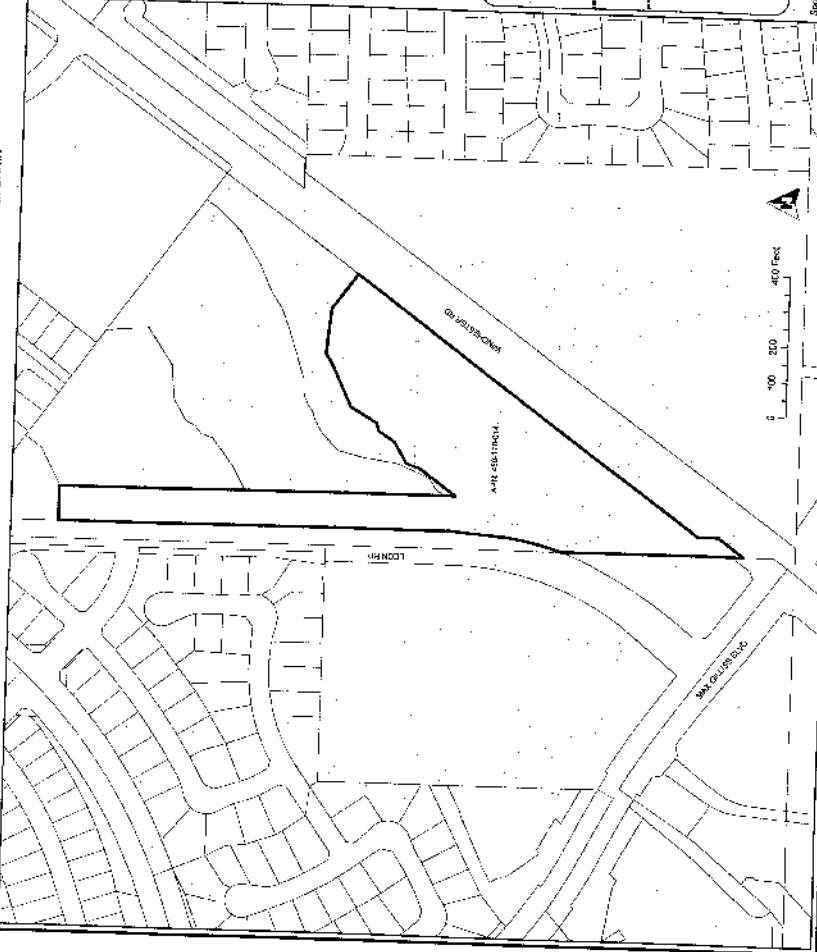
APPROVED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT.

[Signature]
 CLERK OF THE BOARD OF DIRECTORS
 VALLEY-WIDE RECREATION AND PARK DISTRICT
 RIVERSIDE COUNTY, CALIFORNIA

APPROVED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT.

[Signature]
 CLERK OF THE BOARD OF DIRECTORS
 VALLEY-WIDE RECREATION AND PARK DISTRICT
 RIVERSIDE COUNTY, CALIFORNIA

FOR ALL THE PURPOSES OF THE DISTRICT OF RIVERSIDE OR WHEREVER REFERRED TO IN THIS MAPS OF THE DISTRICT OF RIVERSIDE COUNTY OF THE STATE OF CALIFORNIA.



Source: Riverside County GIS
 Geographic Coordinate System: GCS North American 1983
 Projection: NAD 1983 StatePlane California N FIPS 5002 Foot



5. RATE AND METHOD OF APPORTIONMENT

The Rate and Method of Apportionment for the CFD is shown on the following pages.

**RATE AND METHOD OF APPORTIONMENT
FOR VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 15
(FRENCH VALLEY CAR WASH)**

A Special Tax as hereinafter defined shall be levied on each Assessor's Parcel of Taxable Property within French Valley Community Facilities District Zone 15 (French Valley Car Wash) and collected each Fiscal Year commencing with Fiscal Year 2020-2021 in an amount determined by the Board through the application of the appropriate Special Tax for Taxable Property as described below. All of the real property in the French Valley CFD, unless exempted by law or by the provisions hereof, shall be taxed for the purposes of the French Valley CFD, to the extent and in the manner herein provided.

A. DEFINITIONS

The terms hereinafter set forth have the following meaning:

"Acre" or **"Acreage"** means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final map, parcel map, tract plan, or other recorded County parcel map. The square footage of an Assessor's Parcel is equal to the Acreage multiplied by 43,560.

"Administrative Expenses" means the actual or reasonably estimated costs directly related to the administration of the French Valley CFD including, but not limited to, the following: the costs of computing the Special Tax and preparing the annual Special Tax collection schedules (whether by the District, the CFD Administrator, or both); the costs of collecting the Special Taxes (whether by the County, the District, or otherwise); the costs to the District, French Valley CFD, or any designee thereof of complying with disclosure requirements; the costs associated with preparing Special Tax disclosure statements and responding to public inquiries regarding the Special Taxes; and the costs of the District, French Valley CFD, or any designee thereof related to any appeal of the levy or application of the Special Tax. Administrative Expenses shall also include amounts estimated or advanced by the District or French Valley CFD for any other administrative purposes, including, but not limited to, attorney's fees.

"Assessor's Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

"Assessor's Parcel Map" means an official map of the County Assessor of the County designating parcels by an Assessor's Parcel number.

"Board" means the Board of Directors of the District, acting as the legislative body of the French Valley CFD.

"CFD Administrator" means an official of the District, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

"County" means the County of Riverside.

"District" means Valley-Wide Recreation and Park District.

"Exempt Property" means all Assessors' Parcels that are exempt from the Special Tax pursuant to Section E.

"Fiscal Year" means the period starting July 1 and ending on the following June 30.

“French Valley CFD” means French Valley Community Facilities District Zone 15.

“Maximum Annual Special Tax” means the maximum annual Special Tax, determined in accordance with the provisions of Section C, which may be levied in any Fiscal Year on any Assessor’s Parcel of Taxable Property.

“Non-Residential Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the French Valley CFD for which a map has been recorded designating the Assessor’s Parcel as a lot for which a building permit has been issued and the Assessor’s Parcel cannot be classified as Residential Property.

“Property Owner Association Property” means any property within the boundaries of the French Valley CFD which is owned or irrevocably offered for dedication by a homeowners’ or property owners’ association, including any master or sub-association.

“Proportionately” means for Taxable Property that the ratio of the Special Tax levy to the Maximum Annual Special Tax is equal for all Assessors’ Parcels of Taxable Property within the French Valley CFD.

“Public Property” means any property within the boundaries of the French Valley CFD that (a) is owned by a public agency, (b) has been irrevocably offered for dedication to a public agency, or (c) is designated with specific boundaries and acreage on a final subdivision map as property that will be owned by a public agency. For purposes of this definition, a public agency includes the federal government, the State of California, the County, the District, or any other public agency.

“Residential Dwelling Unit(s)” means an attached or detached dwelling unit in private ownership. This includes single-family residential, multi-family residential, condominium, and townhome units.

“Residential Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the French Valley CFD for which a map has been recorded designating the Assessor’s Parcel as an individual residential lot for which a building permit could be issued to construct one or more Residential Dwelling Units. Residential Property will not be subject to the Special Tax until a building permit has been issued, or upon inspection of the Assessor’s Parcel evidencing construction has begun.

“Special Tax” means the annual special tax to be levied in each Fiscal Year on each Assessor’s Parcel of Taxable Property to fund the Special Tax Requirement.

“Special Tax Requirement” means that amount of Special Tax revenue required in any Fiscal Year for the French Valley CFD to: (i) pay directly for the costs of construction, operation, maintenance and servicing of parks, landscaping, and appurtenant facilities; (ii) pay Administrative Expenses; (iii) pay any amounts required to establish or replenish any repair and contingency funds, capital improvement funds, or reserve funds for the French Valley CFD; (iv) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year; and (v) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator.

“State” means the State of California.

“Taxable Property” means all of the Assessor’s Parcels within the boundaries of the French Valley CFD that are not exempt from the Special Tax pursuant to law or Section E below.

“Undeveloped Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the French Valley CFD that are not classified as Residential Property or Non-Residential Property.

B. ASSIGNMENT TO LAND USE CATEGORIES

On, or around, July 1 of each Fiscal Year, all Assessor's Parcels of Taxable Property within the French Valley CFD shall be classified as Residential Property, Non-Residential Property or Undeveloped Property, and shall be subject to the levy of annual Special Taxes determined pursuant to Sections C and D below.

C. MAXIMUM ANNUAL SPECIAL TAX

The Maximum Annual Special Tax for each Assessor's Parcel of Taxable Property shall be assigned according to the table below:

Property Land Use	2020-2021 Maximum Annual Special Tax Amount
Residential Property	\$0.00 per Residential Dwelling Unit
Non-Residential Property	\$1,265.00 per Acre
Undeveloped Property	\$1,265.00 per Acre

On July 1 of each Fiscal Year, commencing on July 1, 2021, the Maximum Annual Special Tax rates set forth in the table above shall increase two percent (2%).

D. METHOD OF APPORTIONMENT OF THE SPECIAL TAX

Commencing with Fiscal Year 2020-2021 and for each subsequent Fiscal Year, the CFD Administrator shall determine the Special Tax Requirement and shall levy the Special Tax on each Assessor's Parcel of Taxable Property until the total amount of Special Taxes equals the Special Tax Requirement.

The Special Tax shall be levied Proportionately on each Assessor's Parcel of Taxable Property at a rate up to 100% of the applicable Maximum Annual Special Tax to satisfy the Special Tax Requirement.

Notwithstanding the above, under no circumstances will the Special Tax levied against any Assessor's Parcel of Residential Property be increased by more than ten percent (10%) above what the Assessor's Parcel of Residential Property would have been levied had there been no delinquencies.

E. EXEMPTIONS

The CFD Administrator shall classify the following as Exempt Property: (i) Public Property and (ii) Property Owner Association Property.

If the use of an Assessor's Parcel of Exempt Property changes so that such Assessor's Parcel is no longer classified as one of the uses set forth above that would make such Assessor's Parcel eligible to be classified as Exempt Property, such Assessor's Parcel shall cease to be classified as Exempt Property and shall be deemed to be Taxable Property.

F. REVIEW/APPEAL COMMITTEE

Any landowner or resident who feels that the amount of the Special Tax levied on their Assessor's Parcel is in error shall first consult with the CFD Administrator regarding such error. If following such consultation, the CFD Administrator determines that an error has occurred; the CFD Administrator may amend the amount of the Special Tax levied on such Assessor's Parcel. If following such consultation and action (if any by the CFD Administrator), the landowner or resident believes such error still exists, such person may file a written notice with the District appealing the amount of the Special Tax levied on such Assessor's Parcel. Upon the receipt of any such notice, the District shall establish as part of the proceedings and administration of the French Valley CFD a special three-member review/appeal committee. The review/appeal committee may establish such procedures, as it deems necessary to undertake the review of any such appeal. The review/appeal committee shall interpret this Rate and Method of Apportionment and make determinations relative to the annual administration of the Special Tax and any landowner or resident appeals, as herein specified. The decision of the review/appeal committee shall be final and binding as to all persons.

G. MANNER OF COLLECTION

The annual Special Tax shall be collected in the same manner and at the same time as ordinary *ad valorem* property taxes; provided, however, that the District may directly bill the Special Tax, and may collect Special Taxes at a different time or in a different manner as necessary to meet its financial obligations.

H. PREPAYMENT OF SPECIAL TAX

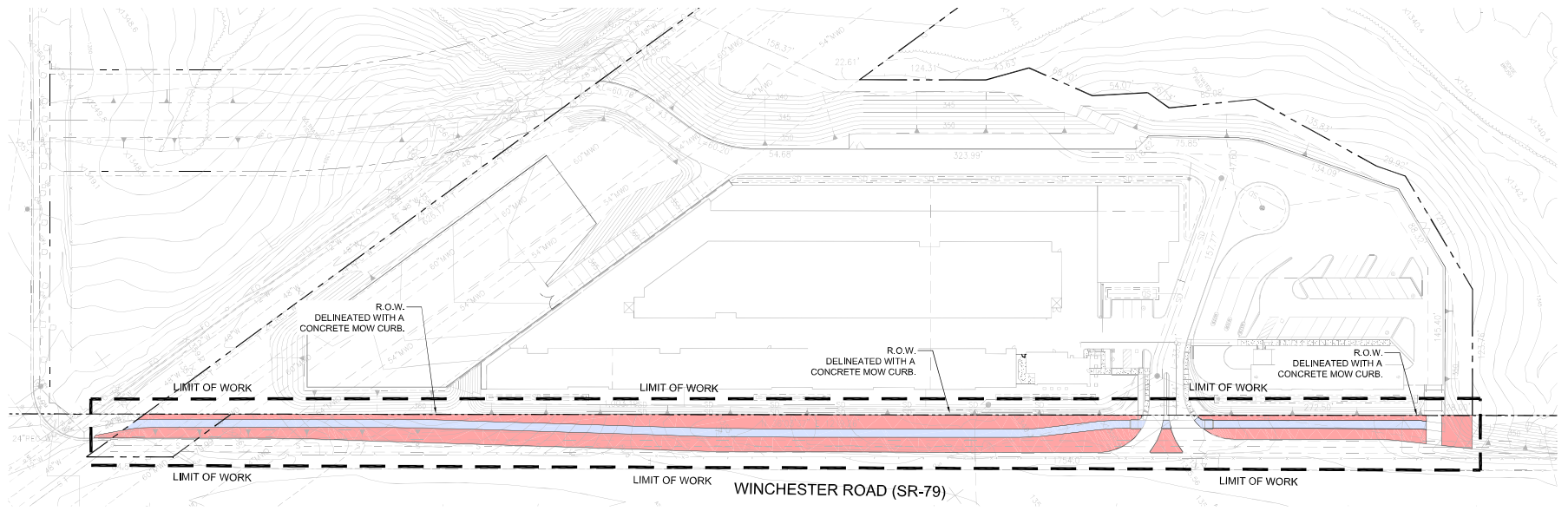
The Special Tax may not be prepaid.

I. TERM OF SPECIAL TAX

The Special Tax shall be levied, commencing in Fiscal Year 2020-2021, as long as necessary to satisfy the Special Tax Requirement.

6. MAINTENANCE EXHIBIT

The Maintenance Exhibit for the CFD is shown on the following page.



LEGEND & QUANTITIES

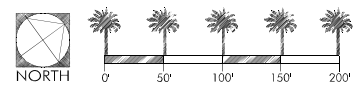
- RIGHT OF WAY
- TOTAL VALLEY-WIDE MAINTAINED LANDSCAPE AREA = 28,009 SF
- LIMIT OF WORK

PARKWAY STREETSCAPE

- PARKWAY LANDSCAPE AREA
28,009 SF
- SIDEWALK AREA - COUNTY MAINTAINED
9,903 SF

NOTES

1. CONCRETE MOW CURB TO BE INSTALLED ON RIGHT-OF-WAY TO SEPARATE VALLEY-WIDE MAINTAINED AREAS AND PRIVATELY MAINTAINED AREAS.



Digitally signed by Dean Wetter
DN: c=US, email=dean@valleywide.org, o=Valley-Wide Recreation and Park District, ou=General Manager, cn=Dean Wetter
Date: 2019.06.24 13:38:36 -0700

APPROVED
4/24/19
James Pong

VALLEY WIDE RECREATION & PARK DISTRICT

June 20, 2019
Date: _____
Dean Wetter

PLAN CHECK OVERSIGHT ENGINEER DATE SIGNED _____
REGISTRATION NUMBER _____
APPROVED AS TO CONFORMANCE WITH APPLICABLE COUNTY STANDARDS AND PRACTICES

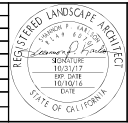
DIGIALERT
DIAL BEFORE YOU DIG
TOLL FREE 811
A PUBLIC SERVICE BY UNDERGROUND SERVICE ALERT

VICINITY MAP
NOT TO SCALE

NOTE:
WORK CONTAINED WITHIN THESE PLANS SHALL NOT COMMENCE UNTIL AN ENCROACHMENT PERMIT AND/OR A GRADING PERMIT HAS BEEN ISSUED.

The private engineer signing these plans is responsible for assuring the accuracy and completeness of the design herein. In the event of discrepancies arising after contract award or during construction, the private engineer shall be responsible for determining an acceptable solution and revising the plans as required by the owner.

MARK	BY	DATE	REVISIONS	APPR	DATE	COUNTY



ENGINEERING COMPANY
bmla
LANDSCAPE ARCHITECTURE
310 NORTH JOY STREET | CORONA, CA 92729
T: 951.737.1124 | F: 951.737.6551

PREPARED BY: SHANNON KARLSON
R.C.E. NO. _____
DATE: 10/11/18

BENCHMARK: _____
SCALE: 1" = _____'

PROJECT NUMBER: PP20682, PM33750
COUNTY OF RIVERSIDE
FRENCH VALLEY SELF STORAGE AND CAR WASH
WINCHESTER ROAD (SR-79)
LANDSCAPE PLANS

SHEET NO. _____
OF _____ SHTS

FOR: _____ W.D. _____ COUNTY FILE NO. _____

RESOLUTION NO. 1104-19

A RESOLUTION OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, CALLING A SPECIAL ELECTION FOR A COMMUNITY FACILITIES DISTRICT

VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 15
(FRENCH VALLEY CAR WASH)

WHEREAS, this Board of Directors of the Valley-Wide Recreation and Park District (the “Board”) adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), ordering the formation of the Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 15 (French Valley Car Wash) (the “District”), defining the public services (the “Services”) to be provided by the District, authorizing the levy of a special tax on property within the District and preliminarily establishing an appropriations limit for the District, all pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”); and

WHEREAS, pursuant to the provisions of the Resolution of Formation, the propositions of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors of the District as required by the provisions of the Act; and

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. Pursuant to the Act, the issues of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors (as defined below) of the District at an election called therefor as provided below.
3. Pursuant to Section 53326(c) of the Act, this Board finds that, for these proceedings, the qualified electors are the landowners within the District and that the vote shall be by such landowners or their authorized representatives, each having one vote for each acre or portion thereof such landowner owns in the District as of the close of the public hearing.

4. This Board hereby calls an election to consider the issues described in Section 2, above, which election shall be held on October 21, 2019, and the results thereof canvassed at the meeting of this Board on October 21, 2019. The Clerk of the Board (the "Clerk") is hereby designated as the official to conduct the election and to receive all ballots until the close of business on the election date. It is hereby acknowledged that the Clerk has on file the Resolution of Formation, a map of the boundaries of the District, and a sufficient description to allow the Clerk to determine the electors of the District. The election shall be conducted by messenger or mail-delivered ballot in accordance with the Act.

5. As authorized by Section 53353.5 of the Act, the issues described in Section 2 above shall be combined into a single ballot measure, the form of which as attached hereto as Exhibit A is hereby approved. The Clerk is hereby authorized and directed to cause a ballot, in substantially the form of Exhibit A, to be delivered to each of the qualified electors of the District. Each ballot shall indicate the number of votes to be voted by the respective landowner to which the ballot pertains. Each ballot shall be accompanied by all supplies and written instructions necessary for the use and return of the ballot. The envelope to be used to return the ballot shall be enclosed with the ballot, have the return postage prepaid, and contain the following: (a) the name and address of the landowner, (b) a declaration, under penalty of perjury, stating that the voter is the owner of record or authorized representative of the landowner entitled to vote and is the person whose name appears on the envelope, (c) the printed name, signature and address of the voter, (d) the date of signing and place of execution of the declaration pursuant to clause (b) above, and (e) a notice that the envelope contains an official ballot.

6. This Board hereby further finds that the provisions of Section 53326 of the Act requiring a minimum of 90 days following the adoption of the Resolution of Formation to elapse before the special election are for the protection of the qualified electors of the District. There is on file with the Clerk a written waiver executed by all of the qualified electors of the District allowing for a shortening of the time for the special election to expedite the process of formation of the District and waiving any requirement for notice, analysis and arguments in connection with the election. Accordingly, this Board finds and determines that the qualified electors have been fully

apprised of and have agreed to the shortened time for the election and waiver of analysis and arguments, and have thereby been fully protected in these proceedings. This Board also finds and determines that the Clerk has concurred in the shortened time for the election. Analysis and arguments with respect to the ballot measures are hereby waived, as provided in Section 53327 of the Act.

7. If two-thirds (2/3) of the votes cast upon the question of levying such special tax and establishing the appropriations limit are cast in favor of the proposition after the canvass of the returns of such election, the Board may levy such special tax within the District under the Act in accordance with the approved rate and method of apportionment of special tax. Such special tax may be levied only at the rate and may be apportioned only in the manner specified in the Resolution of Formation, subject to the Act, except that the special tax may be levied at a rate lower than that specified herein and the maximum annual tax rate may be lowered.

8. Under Section 50075.1 of the Government Code, the following accountability provisions shall apply to the special taxes: (a) the construction and/or acquisition of the Services and the incidental costs thereof including any debt, all as defined in the Resolution of Formation, shall constitute the specific single purpose; (b) the proceeds shall be applied only to the specific purposes identified in (a) above; (c) there shall be created special account(s) or funds(s) into which the proceeds shall be deposited; and (d) there shall be caused to be prepared an annual report as required by Section 50075.3 of the Government Code.

9. This Resolution shall take effect upon its adoption.

APPROVED AND ADOPTED this 21st day of October, 2019.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1104-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 21st day of October, 2019, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

EXHIBIT A

**VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 15
(FRENCH VALLEY CAR WASH)**

**OFFICIAL BALLOT
SPECIAL TAX ELECTION**

This ballot is for a special, landowner election. You must return this ballot in the enclosed postage paid envelope to the office of the Clerk of the Board of the Valley-Wide Recreation and Park District (the "District") **no later than the hour of 5:30 p.m. on Monday, October 21, 2019**, either by mail or in person. The Clerk's office is located at 901 West Esplanade Avenue, San Jacinto, California.

To vote, mark a cross (X) on the voting line after the word "YES" or after the word "NO". All marks otherwise made are forbidden. All distinguishing marks are forbidden and make the ballot void. If you wrongly mark, tear, or deface this ballot, return it to the Clerk of the District and obtain another.

The estimated maximum amount of money raised annually by this measure is expected to be \$13,130.70, in 2020/21 special tax rates, upon full build out of the CFD, based on the rate and duration of the special tax and subject to the tax escalation factor, as set forth in the rate and method of apportionment of special taxes for the CFD.

BALLOT MEASURE: Shall the Valley-Wide Recreation and Park District be authorized to annually levy a special tax solely on lands within the French Valley Community Facilities District Zone 15 (French Valley Car Wash) (the "CFD") in accordance with the rate and method contained in the Resolution of Formation of the CFD adopted by the Board of the District on October 21, 2019, commencing in the District's fiscal year 2020/21, to pay for the maintenance of parks, parkways, landscaping services, the costs of the District in administering the CFD and County charges, and shall the annual appropriations limit of the CFD be established in the amount of \$1,000,000.00?

YES: _____

NO: _____

RESOLUTION NO. 1105-19

A RESOLUTION OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, CALIFORNIA, DECLARING RESULTS OF A SPECIAL LANDOWNER ELECTION AND DIRECTING THE RECORDING OF A SPECIAL TAX LIEN

VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 15
(FRENCH VALLEY CAR WASH)

WHEREAS, this Board of Directors of the Valley-Wide Recreation and Park District (the “Board”) adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), ordering the formation of the Valley-Wide Recreation and Park District, French Valley Community Facilities District Zone 15 (French Valley Car Wash), (the “District”), defining the public services (the “Services”) to be provided by the District, authorizing the levy of a special tax on property within the District and preliminarily establishing an appropriations limit for the District, all pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”); and

WHEREAS, under the provisions of the Resolution of Formation, and pursuant to the resolution entitled “A Resolution of the Board of the Valley-Wide Recreation and Park District Calling a Special Election for a Community Facilities District” (the “Resolution Calling the Election”) heretofore adopted by this Board, the propositions of the levy of the special tax and the establishment of the appropriations limit were submitted to the qualified electors of the District as required by the provisions of the Act; and

WHEREAS, pursuant to the terms of the Resolution Calling the Election, which are by this reference incorporated herein, the special election has been held and the Clerk of the Board has on file a Canvass and Statement of Results of Election, (the “Canvass”) a copy of which is attached hereto as Exhibit A; and

WHEREAS, this Board has been informed of the Canvass, finds it appropriate and wishes to complete its proceedings for the District.

NOW, THEREFORE, the Board of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. The issues presented at the special election were the levy of a special tax within the District and the approval of an annual appropriations limit of not to exceed an amount equal to the proceeds of the special tax collected annually all pursuant to the Resolution of Formation.
3. The Board hereby approves the Canvass and finds that it shall be a permanent part of the record of its proceedings for the District. Pursuant to the Canvass, the issues presented at the special election were approved by the qualified electors of the District by more than two-thirds (2/3) of the votes cast at the special election.
4. Pursuant to the voter approval, the District is hereby declared to be fully formed with the authority to levy the special taxes and to have the established appropriations limit, all as heretofore provided in these proceedings and in the Act. It is hereby found that all prior proceedings and actions taken by this Board with respect to the District were valid and in conformity with the Act.
5. The Clerk of the Board is hereby directed to complete, execute and cause to be recorded in the office of the County Recorder of the County of Riverside a notice of special tax lien in the form required by the Act, such recording to occur no later than fifteen (15) days following adoption of this Resolution by the Board.
6. This Resolution shall take effect upon its adoption.

APPROVED AND ADOPTED this 21st day of October, 2019.

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1105-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 21st day of October, 2019, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

EXHIBIT A

VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 15
(FRENCH VALLEY CAR WASH)

CANVASS AND STATEMENT OF RESULT OF ELECTION

I hereby certify that on October 21, 2019, I canvassed the returns of the election held on October 21, 2019, for the Valley-Wide Recreation and Park District, French Valley Community Facilities District Zone 15 (French Valley Car Wash) and the total number of ballots cast in such election and the total number of votes cast for and against the measure are as follows and the totals as shown for and against the measure are full, true and correct:

	Qualified Landowner <u>Votes</u>	<u>Votes Cast</u>	<u>Votes YES</u>	<u>Votes NO</u>
Valley-Wide Recreation and Park District, French Valley Community Facilities District Zone 15 (French Valley Car Wash) Special Tax Election, October 21, 2019	<u>11</u>	<u> </u>	<u> </u>	<u> </u>

BALLOT MEASURE: Shall the Valley-Wide Recreation and Park District be authorized to annually levy a special tax solely on lands within the French Valley Community Facilities District Zone 15 (French Valley Car Wash) (the "CFD") in accordance with the rate and method contained in the Resolution of Formation of the CFD adopted by the Board of the District on October 21, 2019, commencing in the District's fiscal year 2020/21, to pay for the maintenance of parkway and landscaping services, the costs of the District in administering the CFD and County charges, and shall the annual appropriations limit of the CFD be established in the amount of \$1,000,000.00?

Yes: _____

No: _____

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND on October 21, 2019.

By: _____
Lanay Negrete, Clerk of the Board

ORDINANCE NO. 2019-3

AN ORDINANCE OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, AUTHORIZING THE LEVY OF SPECIAL TAXES IN A COMMUNITY FACILITIES DISTRICT

**VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 15
(FRENCH VALLEY CAR WASH)**

WHEREAS, this Board of the Valley-Wide Recreation and Park District (the “Board”) on September 16, 2019, adopted Resolution No. 1098-19 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes” (the “Resolution of Intention”) has conducted proceedings (the “Proceedings”) to establish the Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 15 (French Valley Car Wash) (the “District”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”) provide for the costs of construction, operation, maintenance and servicing of landscaping and appurtenant facilities (the “Services) as provided in the Act; and

WHEREAS, the Resolution of Intention called for a public hearing to be held on October 21, 2019, and as part of the Proceedings, the Board held a public hearing under the Act relative to the determination to proceed with the formation of the District and the rate and method of apportionment of the special tax (the “Special Tax”) to be levied within the District to finance the Services and at such hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of the Special Tax were heard, substantial evidence was presented and considered by this Board and a full and fair hearing was held; and

WHEREAS, upon the conclusion of the hearing, this Board adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), whereby the Board

(i) established the District, (ii) authorized the levy of the Special Tax within the District, and (iii) preliminarily established an appropriations limit for the District, all pursuant to the Act; and

WHEREAS, on October 21, 2019, a special election was held among the landowner voters within the District at which the landowner voters approved the proposition relating to the levy of Special Taxes within the District and the establishment of an appropriations limit for the District by the two-thirds vote required by the Act, which approval has been confirmed by resolution of this Board; and

WHEREAS, the Board ordered the recordation with the County Recorder of the County of Riverside of a Notice of Special Tax Lien (the "Notice").

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. By the passage of this Ordinance, the Board hereby authorizes and levies the Special Tax within the District pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of Special Tax set forth in the Resolution of Formation, which rate and method is by this reference incorporated herein. The Special Tax is hereby levied commencing in fiscal year 2020/21 and in each fiscal year thereafter to pay for the Services for the District and all costs of administering the District, as contemplated by the Resolution of Formation and the Proceedings.
3. The General Manager of the Valley-Wide Recreation and Park District or designee or employee or consultant of the Valley-Wide Recreation and Park District is hereby authorized and directed each fiscal year to determine the specific Special Tax to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Resolution of Formation.
4. Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the Special Tax be levied

on any parcel within the District in excess of the maximum Special Tax specified in the Resolution of Formation.

5. All of the collections of the Special Tax shall be used as provided in the Act and in the Resolution of Formation, including, but not limited to, the payment of the costs of the Services, the payment of the costs of the Valley-Wide Recreation and Park District in administering the District, and the costs of collecting and administering the Special Tax.

6. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Board may provide for other appropriate methods of collection by resolution(s) of the Board of Directors. The General Manager of the Valley-Wide Recreation and Park District is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Riverside in order to effect proper billing and collection of the Special Tax, so that the Special Tax shall be included on the secured property tax roll of the County of Riverside for fiscal year 2020/21 and for each fiscal year thereafter until no longer required to pay for the Services or until otherwise terminated by the Valley-Wide Recreation and Park District.

7. If for any reason any portion of this ordinance is found to be invalid, or if the Special Tax is found inapplicable to any particular parcel within the District, by a court of competent jurisdiction, the balance of this ordinance and the application of the Special Tax to the remaining parcels within the District shall not be affected.

8. The President of the Board shall sign this Ordinance and the Clerk of the Board shall cause the same to be published immediately after its passage at least once in a newspaper of general circulation.

9. This Ordinance shall take effect 30 days from the date of final passage.

INTRODUCED and first read on the 21st day of October, 2019; and PASSED AND ADOPTED this ____ day of _____, 2019.

DATED:

ROLL CALL:

AYES:

NOES:

ABSENT:

ABSTAIN:

PRESIDENT OF THE BOARD

ATTEST:

Lanay Negrete, Clerk of the Board

***ACTION ITEM
ITEM 15.01***

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RESOLUTION NO. 1106-19

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT DECLARING ITS INTENTION TO ORDER THE DETACHMENT OF TERRITORY FROM THE WINCHESTER PARK AND LANDSCAPE MAINTENANCE DISTRICT

WHEREAS, the Board of Directors of the Valley-Wide Recreation and Park District (hereafter referred to as the "Board") has, by previous Resolutions approved the formation of the Winchester Park and Landscape Maintenance District (hereafter referred to as the "District"), pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* (hereafter referred to as the "Act") to pay the costs and expenses of operating, maintaining and servicing the improvements located within the District; and,

WHEREAS, the Board intends to detach from the District the territory identified in Exhibit A, as a Community Facilities District is now in place to pay the costs and expenses of operating, maintaining and servicing the improvements located within the District.

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. Public interest and convenience requires, and it is the intention of this legislative body to detach such property from the District.
2. The area to be detached is described in Exhibit A.
3. Notice is hereby given that Monday, November 18th, 2019, at 5:30 p.m. in the Board Chambers, 901 W. Esplanade Avenue, San Jacinto, California is the time and place fixed by this legislative body for a Public Hearing on objections to the detachment of the property from the District. Any interested person may file a written protest with the Clerk of the Board prior to the conclusion of the Public Hearing, or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection and a protest by a property owner shall contain a description sufficient to identify the property owned by such property owner. At the Public Hearing, all interested persons shall be afforded the opportunity to hear and be heard.

4. Pursuant to Section 22609 of the Act, posted and mailed notice may be dispensed with during detachment proceedings and may be initiated by the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 21st day of October, 2019.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, James Salvador, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1106-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 21st day of October, 2019, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

EXHIBIT 'A'

APN	APN	APN	APN
462-190-001	462-193-005	462-202-028	462-212-002
462-190-002	462-193-006	462-202-029	462-212-003
462-190-003	462-193-007	462-202-030	462-212-004
462-190-004	462-193-008	462-202-031	462-212-005
462-190-005	462-193-009	462-202-032	462-212-006
462-190-006	462-193-010	462-202-033	462-212-007
462-190-007	462-193-011	462-202-034	462-212-008
462-190-008	462-193-012	462-202-035	462-212-009
462-190-009	462-193-013	462-202-036	462-212-010
462-190-010	462-193-014	462-202-037	462-212-011
462-190-011	462-200-001	462-202-038	462-212-012
462-191-001	462-200-002	462-202-039	462-212-013
462-191-002	462-200-003	462-202-040	462-213-001
462-191-003	462-200-004	462-202-041	462-213-002
462-191-004	462-200-005	462-202-042	462-213-003
462-191-005	462-200-006	462-202-043	462-213-004
462-191-006	462-200-007	462-202-044	462-213-005
462-191-007	462-200-008	462-202-045	462-213-006
462-191-008	462-201-001	462-202-046	462-213-007
462-191-009	462-201-002	462-202-047	462-213-008
462-191-010	462-201-003	462-202-048	462-213-009
462-191-011	462-201-004	462-210-001	462-213-010
462-191-012	462-201-005	462-210-002	462-213-011
462-191-013	462-201-006	462-210-003	462-213-012
462-191-014	462-202-001	462-210-004	462-213-013
462-191-015	462-202-002	462-210-005	462-213-014
462-191-016	462-202-003	462-210-006	462-213-015
462-191-017	462-202-004	462-210-007	462-213-016
462-192-001	462-202-005	462-210-008	462-213-017
462-192-002	462-202-006	462-210-009	462-213-018
462-192-003	462-202-007	462-210-010	462-213-019
462-192-004	462-202-008	462-210-011	462-213-020
462-192-005	462-202-009	462-210-012	462-213-021
462-192-006	462-202-010	462-210-013	462-213-022
462-192-007	462-202-011	462-210-014	462-213-023
462-192-008	462-202-012	462-210-015	462-213-024
462-192-009	462-202-013	462-210-016	462-213-025
462-192-010	462-202-014	462-210-017	462-213-026
462-192-011	462-202-015	462-211-001	462-213-027
462-192-012	462-202-016	462-211-002	462-213-028
462-192-013	462-202-017	462-211-003	462-213-029
462-192-014	462-202-018	462-211-004	462-213-030
462-192-015	462-202-019	462-211-005	462-213-031
462-192-016	462-202-020	462-211-006	462-214-001
462-192-017	462-202-021	462-211-007	462-214-002
462-192-018	462-202-022	462-211-008	462-214-003
462-192-019	462-202-023	462-211-009	462-214-004
462-193-001	462-202-024	462-211-010	462-214-005
462-193-002	462-202-025	462-211-011	462-214-006
462-193-003	462-202-026	462-211-012	462-214-007
462-193-004	462-202-027	462-212-001	462-214-008

ACTION ITEM
ITEM 15.02

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AGENDA REPORT

Item No. 15.02

**BOARD OF DIRECTORS
MEETING:**

October 21, 2019

SUBJECT:

Winchester Community Facilities District
(CFD) Zone 16B (Aspen Pointe Overlay
CFD)

RECOMMENDED ACTION:

That the Board of Directors discuss and consider one of the options below:

1. Approve Resolution No. 1096-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring its intention to establish a Community Facilities District and to authorize the levy of special taxes. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 16B (Aspen Pointe Overlay CFD); or
2. Take no action on Resolution No. 1096-19 and accept an endowment from DR Horton in the amount of \$50,000; or
3. Proceed with the CFD overlay formation (by approving Resolution No. 1096-19) and DR Horton (Developer) will pay first 10 Fiscal Years (FY) special tax payment(s) in lump sum so no levy occurs on any of the subject homeowners until FY 30/31; or
4. Take no action on Resolution No. 1096-19 and accept an endowment from DR Horton in the amount of \$186,886; or
5. Take no action

ANALYSIS:

At its regular meeting on September 16, 2019, the Board of Directors tabled Resolution No. 1096-19 directing staff to research and review alternative funding options with the applicant to maintain approximately 12,000 SF in additional landscaping in Tract 30809. As you may recall, this additional landscaping was a result of the walls along Western Hills Drive being constructed off the property line and encroaching onto homeowner properties. Through analyses performed by District staff and DR Horton's Assessment Consultant, it is calculated that an endowment of \$186,886 would generate the revenue to maintain the additional landscaping with current costs.

Option 2 is proposed by the Developer. This option is taking no action to proceed with the Overlay CFD and the Developer providing an endowment of \$50,000.

Another option proposed by the Developer is the Board proceeding with the Overlay CFD formation and DR Horton would pay the first 10 FY special tax payment(s) in lump sum, deferring the 95 property owner levies until FY 30/31. At this time the maximum levy per unit would be \$58.00 taking into account the 2% inflator factor each year.

Staff requests the Board discuss and consider these available options.

FISCAL IMPACT:

There is no fiscal impact to approve Option 1. Valley-Wide would have a public hearing in December and form the Overlay CFD over Tract 30809, and the additional landscaping would be maintained by special property taxes contributed by the 95 units.

The fiscal implications to approve Option 2 would be a short-fall in revenue needed to maintain the additional landscaping in perpetuity. An endowment of \$50,000 in a 2.34% interest bearing account would provide earned interest of just \$1,170 annually. This is \$3,230 less of what is needed for maintenance using current costs.

There is no fiscal impact to approve Option 3, considering the above explanation of Option 1. Property owners would defer their special tax payments of the Overlay CFD until FY 30/31, as the Developer would pay the first 10 FY years. This equates to a \$54,333 payment.

The fiscal implication to approve Option 4 is the endowment does not account for a 2% inflator factor each year as CFD's do. A \$186,886 endowment in a 2.34% interest bearing account would provide earned interest of \$4,400 annually, matching the maximum allowable revenue the District could receive in FY 20/21 of the Overlay CFD. As cost of operations can potentially increase with time, the annual earned interest of the endowment may become insufficient to cover the cost of maintenance it was intended for. District administration would monitor this closely.

The Board of Directors can opt to take no action, which would provide the District no dedicated funding to maintain the additional landscaping in perpetuity.

ATTACHMENTS:

1. Resolution No. 1096-19

Prepared by: James Salvador
Reviewed by: Gustavo Bermeo
Approved by: Dean Wetter

RESOLUTION NO. 1096-19

A RESOLUTION OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, DECLARING ITS INTENTION TO ESTABLISH A COMMUNITY FACILITIES DISTRICT AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT
ZONE 16B
(ASPEN POINTE OVERLAY CFD)

WHEREAS, under the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”), the Board of Directors of Valley-Wide Recreation & Park District may commence proceedings for the establishment of a community facilities district, and

WHEREAS, this Board of Directors has received petitions (including waivers) from the landowners requesting that it establish a community facilities district under the Act to provide for the costs of operation, maintenance and servicing of landscaping and appurtenant facilities, and this Board of Directors now desires to commence proceedings to establish a community facilities district (the “District”) as described herein; and

WHEREAS, under the Act, this Board of Directors is the legislative body for the proposed District and is empowered with the authority to establish the District and levy special taxes within the District; and

WHEREAS, this Board of Directors now desires to proceed with the actions necessary to consider the establishment of the District.

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. This Board of Directors proposes to begin the proceedings necessary to establish the District pursuant to the Act.

2. The name of the proposed District is Valley-Wide Recreation and Park District, Winchester Community Facilities District Zone 16B (Aspen Pointe Overlay CFD).

3. The proposed boundaries of the District are as shown on the map of the District on file with the Clerk of the Board, a copy of which is attached hereto as Exhibit A, which Exhibit is by this reference incorporated herein. The proposed boundaries are hereby preliminarily approved. The Clerk of the Board is hereby directed to record, or cause to be recorded, the map of the boundaries of the District in the office of the Riverside County Recorder as soon as practicable after the adoption of this Resolution.

4. The type of services proposed to be financed by the District and pursuant to the Act shall consist of those services described in Exhibit B hereto, which Exhibit is by this reference incorporated herein (the "Services").

5. Except where funds are otherwise available, a special tax sufficient to pay the costs thereof, secured by recordation of a continuing lien against all non-exempt real property in the District, will be levied annually within the District and collected in the same manner as ordinary ad valorem property taxes or in such other manner as this Board of Directors or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the special tax among the parcels of real property within the District, in sufficient detail to allow each landowner within the proposed District to estimate the maximum amount such owner will have to pay, are described in Exhibit C attached hereto, which Exhibit is by this reference incorporated herein.

6. This Board of Directors finds that the provisions of Section 53313.6, 53313.7 and 53313.9 of the Act (relating to adjustments to ad valorem property taxes and schools financed by a community facilities district) are inapplicable to the District.

7. The levy of said proposed special tax shall be subject to the approval of the qualified electors of the District at a special election. The proposed voting procedure shall be by mailed or hand-delivered ballot among the landowners in the proposed District, with each

landowner having one vote for each acre or portion of an acre of land such landowner owns in the District.

8. Except as may otherwise be provided by law or the rate and method of apportionment of the special tax for the District, all lands owned by any public entity, including the United States, the State of California and/or Valley-Wide Recreation and Park District, or any departments or political subdivisions of any thereof, shall be omitted from the levy of the special tax to be made to cover the costs and expenses of the Services and any expenses of the District.

9. The General Manager of Valley-Wide Recreation and Park District is hereby directed to study the proposed Services and to make, or cause to be made, and file with the Clerk of the Board a report in writing, presenting the following:

(a) A brief description of the Services.

(b) An estimate of the fair and reasonable initial annual cost of providing the Services, including the incidental expenses in connection therewith, any Valley-Wide Recreation and Park District administration costs and all other related costs.

Said report shall be made a part of the record of the public hearing provided for below.

10. Monday, November 18, 2019, at 5:30 p.m., or as soon thereafter as the matter may be heard, at the Board Chambers, 901 W. Esplanade Avenue, San Jacinto, California, and the same are hereby appointed and fixed as the time and place when and where this Board of Directors, as legislative body for the District, will conduct a public hearing on the establishment of the District and consider and finally determine whether the public interest, convenience and necessity require the formation of the District and the levy of said special tax.

11. The Clerk of the Board is hereby directed to cause notice of said public hearing to be given by publication one time in a newspaper published in the area of the

District. The publication of said notice shall be completed at least seven days before the date herein set for said hearing. The notice shall be substantially in the form of Exhibit D hereto.

12. This Resolution shall take effect upon its adoption.

PASSED, APPROVED, AND ADOPTED this 21st day of October 2019.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1096-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 21st day of October, 2019 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

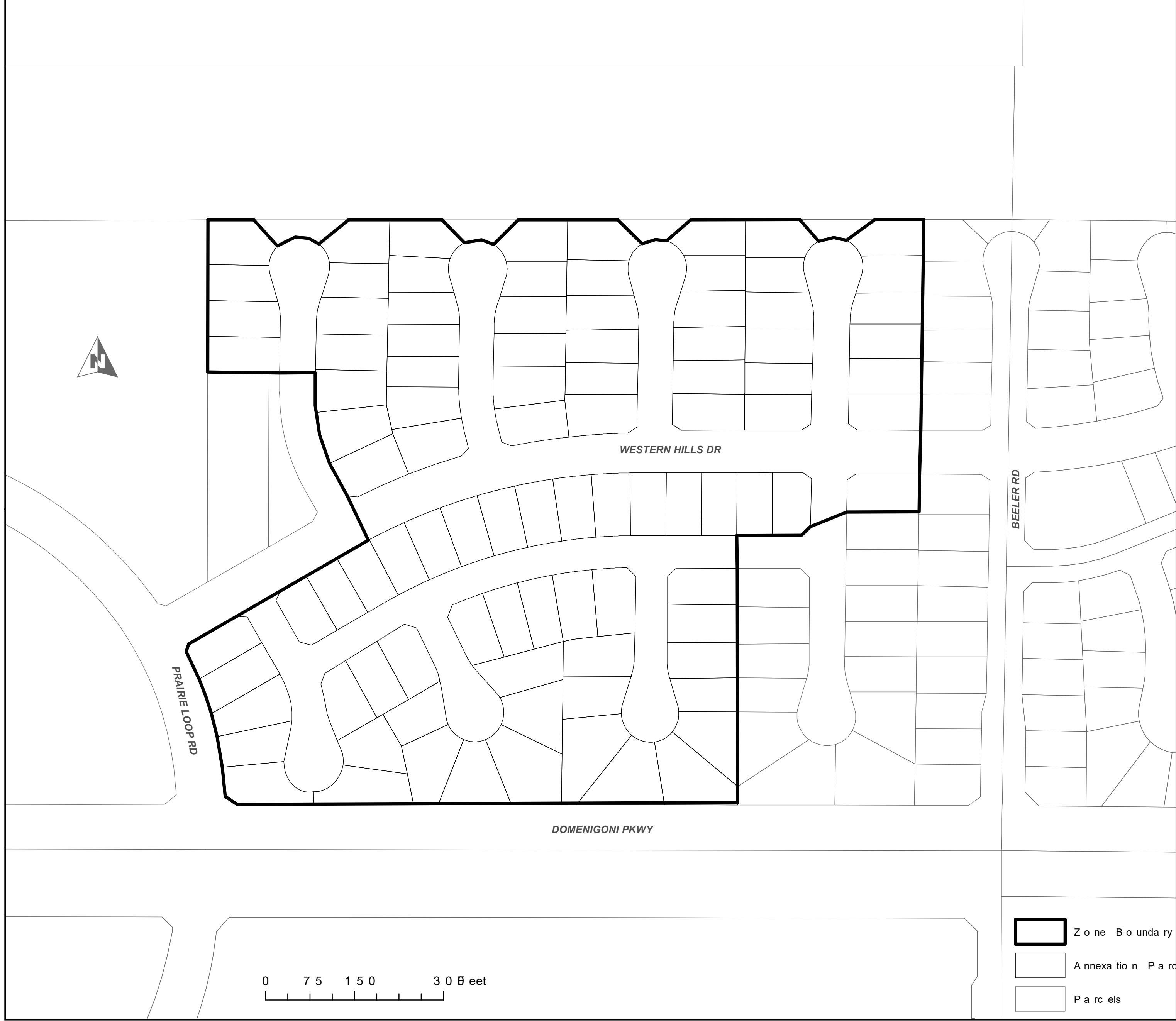
EXHIBIT A

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16B
(ASPEN POINTE OVERLAY CFD)

PROPOSED BOUNDARIES OF THE DISTRICT

PROPOSED BOUNDARIES OF WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16B (ASPEN POINTE OVERLAY CFD)

VALLEY-WIDE RECREATION AND PARK DISTRICT
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA



FILED IN THE OFFICE OF THE CLERK OF THE BOARD OF DIRECTORS THIS

CLERK OF THE BOARD OF DIRECTORS
VALLEY-WIDE RECREATION AND PARK DISTRICT
RIVERSIDE COUNTY, CALIFORNIA

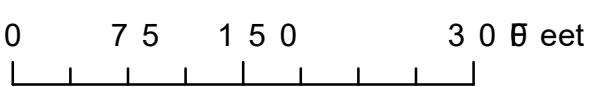
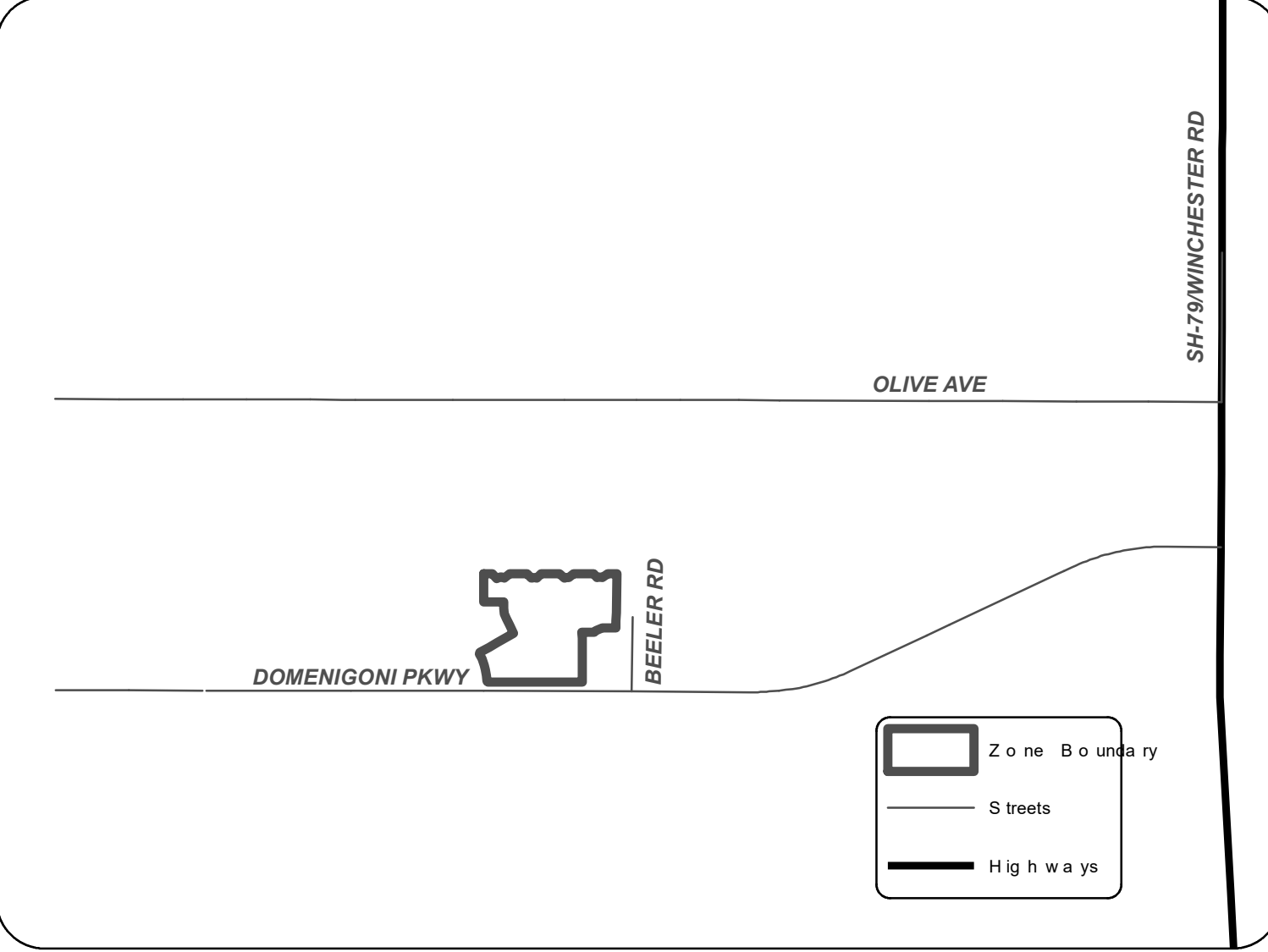
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF FACILITIES DISTRICT ZONE 16B (ASPEN POINTE OVERLAY CFD), VALLEY-WIDE RECREATION AND PARK DISTRICT, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT AT A REGULAR MEETING THEREOF, HELD ON _____, 201_, BY ITS RESOLUTION NO. _____.

CLERK OF THE BOARD OF DIRECTORS
VALLEY-WIDE RECREATION AND PARK DISTRICT
RIVERSIDE COUNTY, CALIFORNIA

FILED THIS _____ DAY OF _____, 201_, AT THE HOUR OF _____ O'CLOCK
ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____,
RECORDER IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF RIVERSIDE, CALIFORNIA

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFER TO THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.



- Zone Boundary
- Annexation Parcels
- Parcels

Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



EXHIBIT B

VALLEY-WIDE RECREATION AND PARK DISTRICT WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16B (ASPEN POINTE OVERLAY CFD)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE DISTRICT

It is intended that the Community Facilities District will be eligible to fund all or a portion of the costs of operation, maintenance and servicing of landscaping and appurtenant facilities within or adjacent to the Community Facilities District.

The Community Facilities District may fund any of the following related to the maintenance of the services described above: obtaining, reconstructing, furnishing, operating and maintaining equipment, apparatus or facilities related to providing the services and/or equipment, apparatus, facilities or fixtures in areas to be maintained, paying the salaries and benefits of personnel necessary or convenient to provide the services, and other related expenses and the provision of reserves for repairs and replacements and for the future provision of services. It is expected that the services will be provided by Valley-Wide Recreation and Park District, either with its own employees or by contract with third parties, or any combination thereof. The Community Facilities District may also fund administrative fees of Valley-Wide Recreation and Park District related to the Community Facilities District.

EXHIBIT C

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16B
(ASPEN POINTE OVERLAY CFD)

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

**RATE AND METHOD OF APPORTIONMENT
FOR VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16B
(ASPEN POINTE OVERLAY CFD)**

A Special Tax as hereinafter defined shall be levied on each Assessor's Parcel of Taxable Property within Winchester Community Facilities District Zone 16B (Aspen Pointe Overlay CFD) and collected each Fiscal Year commencing with Fiscal Year 2020-2021 in an amount determined by the Board through the application of the appropriate Special Tax for Taxable Property as described below. All of the real property in the Winchester CFD, unless exempted by law or by the provisions hereof, shall be taxed for the purposes of the Winchester CFD, to the extent and in the manner herein provided.

A. DEFINITIONS

The terms hereinafter set forth have the following meaning:

“Acre” or “Acreage” means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final map, parcel map, tract plan, or other recorded County parcel map. The square footage of an Assessor's Parcel is equal to the Acreage multiplied by 43,560.

“Administrative Expenses” means the actual or reasonably estimated costs directly related to the administration of the Winchester CFD including, but not limited to, the following: the costs of computing the Special Tax and preparing the annual Special Tax collection schedules (whether by the District, the CFD Administrator, or both); the costs of collecting the Special Taxes (whether by the County, the District, or otherwise); the costs to the District, Winchester CFD, or any designee thereof of complying with disclosure requirements; the costs associated with preparing Special Tax disclosure statements and responding to public inquiries regarding the Special Taxes; and the costs of the District, Winchester CFD, or any designee thereof related to any appeal of the levy or application of the Special Tax. Administrative Expenses shall also include amounts estimated or advanced by the District or Winchester CFD for any other administrative purposes, including, but not limited to, attorney's fees.

“Assessor's Parcel” means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

“Assessor's Parcel Map” means an official map of the County Assessor of the County designating parcels by an Assessor's Parcel number.

“Board” means the Board of Directors of the District, acting as the legislative body of the Winchester CFD.

“CFD Administrator” means an official of the District, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

“County” means the County of Riverside.

“District” means Valley-Wide Recreation and Park District.

“Exempt Property” means all Assessors' Parcels that are exempt from the Special Tax pursuant to Section E.

“Fiscal Year” means the period starting July 1 and ending on the following June 30.

“Maximum Annual Special Tax” means the maximum annual Special Tax, determined in accordance with the provisions of Section C, which may be levied in any Fiscal Year on any Assessor’s Parcel of Taxable Property.

“Non-Residential Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the Winchester CFD for which a map has been recorded designating the Assessor’s Parcel as a lot for which a building permit has been issued and the Assessor’s Parcel cannot be classified as Residential Property.

“Property Owner Association Property” means any property within the boundaries of the Winchester CFD which is owned or irrevocably offered for dedication by a homeowners’ or property owners’ association, including any master or sub-association.

“Proportionately” means for Taxable Property that the ratio of the Special Tax levy to the Maximum Annual Special Tax is equal for all Assessors’ Parcels of Taxable Property within the Winchester CFD.

“Public Property” means any property within the boundaries of the Winchester CFD which (a) is owned by a public agency, (b) has been irrevocably offered for dedication to a public agency, or (c) is designated with specific boundaries and acreage on a final subdivision map as property which will be owned by a public agency. For purposes of this definition, a public agency includes the federal government, the State of California, the County, the District, or any other public agency.

“Residential Dwelling Unit(s)” means an attached or detached dwelling unit in private ownership. This includes single-family residential, multi-family residential, condominium, and townhome units.

“Residential Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the Winchester CFD for which a map has been recorded designating the Assessor’s Parcel as an individual residential lot for which a building permit could be issued to construct one or more Residential Dwelling Units. Residential Property will not be subject to the Special Tax until a building permit has been issued, or upon inspection of the Assessor’s Parcel evidencing construction has begun.

“Special Tax” means the annual special tax to be levied in each Fiscal Year on each Assessor’s Parcel of Taxable Property to fund the Special Tax Requirement.

“Special Tax Requirement” means that amount of Special Tax revenue required in any Fiscal Year for the Winchester CFD to: (i) pay directly for the costs of construction, operation, maintenance and servicing of parks, landscaping, and appurtenant facilities; (ii) pay Administrative Expenses; (iii) pay any amounts required to establish or replenish any repair and contingency funds, capital improvement funds, or reserve funds for the Winchester CFD; (iv) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year; and (v) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator.

“State” means the State of California.

“Taxable Property” means all of the Assessor’s Parcels within the boundaries of the Winchester CFD that are not exempt from the Special Tax pursuant to law or Section E below.

“Undeveloped Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the Winchester CFD that are not classified as Residential Property or Non-Residential Property.

“Winchester CFD” means Winchester Community Facilities District Zone 16B.

B. ASSIGNMENT TO LAND USE CATEGORIES

On, or around, July 1 of each Fiscal Year, all Assessor's Parcels of Taxable Property within the Winchester CFD shall be classified as Residential Property, Non-Residential Property or Undeveloped Property, and shall be subject to the levy of annual Special Taxes determined pursuant to Sections C and D below.

C. MAXIMUM ANNUAL SPECIAL TAX

The Maximum Annual Special Tax for each Assessor's Parcel of Taxable Property shall be assigned according to the table below:

Property Land Use	2020-2021 Maximum Annual Special Tax Amount
Residential Property	\$47.00 per Residential Dwelling Unit
Non-Residential Property	\$0.00 per Acre
Undeveloped Property	\$0.00 per Acre

On July 1 of each Fiscal Year, commencing on July 1, 2021, the Maximum Annual Special Tax rates set forth in the table above shall increase two percent (2%).

D. METHOD OF APPORTIONMENT OF THE SPECIAL TAX

Commencing with Fiscal Year 2020-2021 and for each subsequent Fiscal Year, the CFD Administrator shall determine the Special Tax Requirement and shall levy the Special Tax on each Assessor's Parcel of Taxable Property until the total amount of Special Taxes equals the Special Tax Requirement.

The Special Tax shall be levied Proportionately on each Assessor's Parcel of Taxable Property at a rate up to 100% of the applicable Maximum Annual Special Tax to satisfy the Special Tax Requirement.

Notwithstanding the above, under no circumstances will the Special Tax levied against any Assessor's Parcel of Residential Property be increased by more than ten percent (10%) above what the Assessor's Parcel of Residential Property would have been levied had there been no delinquencies.

E. EXEMPTIONS

The CFD Administrator shall classify the following as Exempt Property: (i) Public Property, (ii) Property Owner Association Property and (iii) Assessor's Parcels with public or utility easements making impractical their utilization for any use other than the purposes set forth in the easement.

If the use of an Assessor's Parcel of Exempt Property changes so that such Assessor's Parcel is no longer classified as one of the uses set forth above that would make such Assessor's Parcel eligible to be classified as Exempt Property, such Assessor's Parcel shall cease to be classified as Exempt Property and shall be deemed to be Taxable Property.

F. REVIEW/APPEAL COMMITTEE

Any landowner or resident who feels that the amount of the Special Tax levied on their Assessor's Parcel is in error shall first consult with the CFD Administrator regarding such error. If following such consultation, the CFD Administrator determines that an error has occurred; the CFD Administrator may amend the amount of the Special Tax levied on such Assessor's Parcel. If following such consultation and action (if any by the CFD Administrator), the landowner or resident believes such error still exists, such person may file a written notice with the District appealing the amount of the Special Tax levied on such Assessor's Parcel. Upon the receipt of any such notice, the District shall establish as part of the proceedings and administration of the Winchester CFD a special three-member review/appeal committee. The review/appeal committee may establish such procedures, as it deems necessary to undertake the review of any such appeal. The review/appeal committee shall interpret this Rate and Method of Apportionment and make determinations relative to the annual administration of the Special Tax and any landowner or resident appeals, as herein specified. The decision of the review/appeal committee shall be final and binding as to all persons.

G. MANNER OF COLLECTION

The annual Special Tax shall be collected in the same manner and at the same time as ordinary *ad valorem* property taxes; provided, however, that the District may directly bill the Special Tax, and may collect Special Taxes at a different time or in a different manner as necessary to meet its financial obligations.

H. PREPAYMENT OF SPECIAL TAX

The Special Tax may not be prepaid.

I. TERM OF SPECIAL TAX

The Special Tax shall be levied, commencing in Fiscal Year 2020-2021, as long as necessary to satisfy the Special Tax Requirement.

EXHIBIT D

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16B
(ASPEN POINTE OVERLAY CFD)

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Board of Directors of Valley-Wide Recreation and Park District will conduct a public hearing on Monday, November 18, 2019, at 5:30 p.m. or as soon thereafter as the matter may be heard, at the Board Chambers, 901 W. Esplanade Avenue, San Jacinto, California, to consider the following:

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16B
(ASPEN POINTE OVERLAY CFD)

On October 21, 2019, the Board of Directors of Valley-Wide Recreation and Park District adopted a Resolution entitled "A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring Its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes" (the "Resolution of Intention"). Reference is hereby made to the Resolution of Intention on file in the office of the Clerk of the Board of Valley-Wide Recreation and Park District for further particulars.

In the Resolution of Intention, the Board of Directors declared its intention to form the Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 16B (Aspen Pointe Overlay CFD) (the "District") to finance the costs of operation, maintenance and servicing of landscaping and appurtenant facilities as further identified in an exhibit to the Resolution of Intention. The proposed boundaries of the District were identified in another exhibit to the Resolution of Intention, and the Resolution of Intention identified a proposed special tax to be levied on real property to be included in the District to pay for costs of the services.

In the Resolution of Intention, the Board of Directors provided that the levy of the special tax will be subject to a mailed ballot election among the owners of land in the District. The Board of Directors ordered the General Manager to prepare a report on the District, and the Board of Directors called for a public hearing on the District.

At the hearing, the testimony of all interested persons or taxpayers for or against the establishment of the District, the extent of the District or the furnishing of specified types of services will be heard. Any person interested may file a protest in writing with the Clerk of the Board. If fifty percent or more of the registered voters, or six registered voters, whichever is more, residing in the territory proposed to be included in the District, or the owners of one-half or more of the area of land in the territory proposed to be included in the District and not exempt from the special tax file written protests against the establishment of the District and the protests are not withdrawn to reduce the value of the protests to less than a majority, the Board of Directors shall take no further action to establish the District or authorize the special taxes for a period of one year from the date of the decision of the Board of Directors, and if the majority protests of the registered voters or the landowners are only against the furnishing of a type or types of services within the District, or against levying a specified special tax, those

types of services, or the specified special tax, will be eliminated from the proceedings to form the District.

Any person interested in these matters is invited to attend and present testimony either for or against the above item. If you challenge the proposed action in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the Board of Directors during or prior to the public hearing.

Lanay Negrete, Clerk of the Board
Valley-Wide Recreation and Park District

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***ACTION ITEM
ITEM 15.03***

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AGENDA REPORT

Item No. 15.03

**BOARD OF DIRECTORS
MEETING:**

October 21, 2019

SUBJECT:

Application for Per Capita Grant Funds

RECOMMENDED ACTION:

That the Board of Directors adopt Resolution No. 1107-19 authorizing the filing of application(s) to the State of California, Department of Parks and Recreation for the Proposition 68 Per Capita Program, committing to comply with all requirements for the project(s) and stating assurances of Valley-Wide Recreation and Park District to execute the grant agreement(s) and complete the project(s) if awarded

ANALYSIS:

The State of California, Department of Parks and Recreation is offering Proposition 68 Statewide Per Capita Program grant funding through a non-competitive process for local agency recreational purpose projects. Projects not serving a “severely disadvantage community” (median household income less than 60% of the statewide average) require a 20% match.

As a matter of background, this program originates from the Proposition 68, placed on the ballot via Senate Bill 5, and approved by voters on June 5, 2018.

- General Per Capita Program (\$185,000,000): Funds are available for local park rehabilitation, creation, and improvement grants to local governments on a per capita basis. Grant recipients are encouraged to utilize awards to rehabilitate existing infrastructure and to address deficiencies in neighborhoods lacking access to the outdoors (PRC §80061(a)).
- Urban County Per Capita (\$13,875,000): Additional funds are available for Per Capita grants to cities and districts in urbanized counties (a county with a population of 500,000 or more) providing park and recreation services within jurisdictions of 200,000 or less in population. An entity eligible to receive funds under this subdivision shall also be eligible to receive funds available under the General Per Capita Program (PRC §80061(b)).

This action is consistent with previous Board approved Proposition 68 and Community Development Block Grant competitive grant application submittals.

The State of California requires a Resolution by the Board of Directors authorizing the grant application(s) prior to November 1, 2019. If awarded, staff will return to the Board of Directors to request approval of the grant funds.

Staff is awaiting announcement of the allocation amount (anticipated in early October) and will be required to attend a mandatory grant administration workshop in October and/or November. After attending the workshop, project applications can be submitted and will be due no later than January 31, 2020.

FISCAL IMPACT:

There is no fiscal impact associated with the approval of this Resolution. Staff will return at a later date with the acceptance of the grant with the final allocation amount.

No additional budget appropriation action is required at this time.

ATTACHMENTS:

-
1. Per Capita Grant Funds Resolution

Prepared by: James Salvador
Reviewed by: Gustavo Bermeo
Approved by: Dean Wetter

RESOLUTION NO. 1107-19

**RESOLUTION OF THE BOARD OF DIRECTORS OF
VALLEY-WIDE RECREATION AND PARK DISTRICT
APPROVING APPLICATION(S) FOR PER CAPITA GRANT FUNDS**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Per Capita Grant Program, setting up necessary procedures governing application(s); and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the grantee's Governing Body to certify by resolution the approval of project application(s) before submission of said applications to the State; and

WHEREAS, the grantee will enter into a contract with the State of California to complete project(s);

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District hereby:

1. Approves the filing of project application(s) for Per Capita program grant project(s); and
2. Certifies that said grantee has or will have available, prior to commencement of project work utilizing Per Capita funding, sufficient funds to complete the project(s); and
3. Certifies that the grantee has or will have sufficient funds to operate and maintain the project(s), and
4. Certifies that all projects proposed will be consistent with Valley-Wide Recreation and Park District's Park Recreation Master Plan (PRC §80063(a)), and
5. Certifies that these funds will be used to supplement, not supplant, local revenues in existence as of June 5, 2018 (PRC §80062(d)), and
6. Certifies that it will comply with the provisions of §1771.5 of the State Labor Code, and
7. (PRC §80001(b)(8)(A-G)) To the extent practicable, as identified in the "Presidential Memorandum--Promoting Diversity and Inclusion in Our National Parks, National Forests, and Other Public Lands and Waters," dated January 12, 2017, the Valley-Wide Recreation and Park District will consider a range of actions that include, but are not limited to, the following:
 - a. Conducting active outreach to diverse populations, particularly minority, low-income, and disabled populations and tribal communities, to increase awareness within those communities and the public generally about specific programs and opportunities.
 - b. Mentoring new environmental, outdoor recreation, and conservation leaders to increase diverse representation across these areas.

- c. Creating new partnerships with state, local, tribal, private, and nonprofit organizations to expand access for diverse populations.
 - d. Identifying and implementing improvements to existing programs to increase visitation and access by diverse populations, particularly minority, low-income, and disabled populations and tribal communities.
 - e. Expanding the use of multilingual and culturally appropriate materials in public communications and educational strategies, including through social media strategies, as appropriate, that target diverse populations.
 - f. Developing or expanding coordinated efforts to promote youth engagement and empowerment, including fostering new partnerships with diversity-serving and youth-serving organizations, urban areas, and programs.
 - g. Identifying possible staff liaisons to diverse populations.
8. Agrees that to the extent practicable, the project(s) will provide workforce education and training, contractor and job opportunities for disadvantaged communities (PRC §80001(b)(5)).
 9. Certifies that the grantee shall not reduce the amount of funding otherwise available to be spent on parks or other projects eligible for funds under this division in its jurisdiction. A one-time allocation of other funding that has been expended for parks or other projects, but which is not available on an ongoing basis, shall not be considered when calculating a recipient's annual expenditures. (PRC §80062(d)).
 10. Certifies that the grantee has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Procedural Guide; and
 11. Delegates the authority to the General Manager or designee to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the grant scope(s); and
 12. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.

PASSED, APPROVED AND ADOPTED this the 21st day of October, 2019

Nick Schouten, President of the Board

Attest:

Lanay Negrete, District Clerk

***ACTION ITEM
ITEM 15.04***

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AGENDA REPORT

Item No. 15.04

**BOARD OF DIRECTORS
MEETING:**

October 21, 2019

SUBJECT:

Heritage Heights Pocket Park Parcel and
Parkways Parcel Transfers of Fee Title Deed
(TM 31582)

RECOMMENDED ACTION:

That the Board of Directors:

1. Approve Grant Deed accepting ownership upon Lot 129 in Tract 31582 (Heritage Heights Pocket Park) from Lennar Homes;
2. Approve Grant Deed accepting ownership upon Lots 123, 124, 125, 126, and 127 in Tract 31582 (Parkways) from Lennar Homes; and
3. Authorize the General Manager to execute the Grant Deed Certificate(s) of Acceptance

ANALYSIS:

In May 2017, Tract Map 31582 was annexed into the Menifee Park Community Facilities District (CFD), Zone 1. The pocket park property is a 21,973 square foot (0.50 acre) parcel described as APN 333-670-029 (Lot 129). The parkways consist of 125,284 square feet and are described as APNs 333-670-040, 333-650-021, 333-650-022, 333-652-010, and 333-670-028 (Lots 123 through 127).

Valley-Wide has maintained the pocket park and the parkways since June 1, 2019. Lennar Homes (Developer) currently owns the properties, pays their incurred taxes and is up to date on their payments. This subdivision has installed all improvements and completed its final 90-day maintenance period, satisfying the Developers agreement terms. The remaining step is the acceptance of the dedicated park land and parkways to Valley-Wide Recreation and Park District, which is a standardize step in the landscape maintenance and acceptance process.

Upon Board of Directors approval, the General Manager will execute the Acceptance Certificates of the Deeds and the Developer will record them with the County of Riverside.



FISCAL IMPACT:

There is no fiscal impact to file this property transfer with the County Recorder's Office, as the developer will be responsible for all recording costs associated with this proposal.

ENVIRONMENTAL ANALYSIS:

This action is exempt from the California Environmental Quality Act (CEQA) requirement.

ATTACHMENTS:

1. Exhibit A – Tract 31582 Aerial View
2. Exhibit B – Tract 31582 Maintenance Exhibit
3. Exhibit C – Grant Deed – Pocket Park
4. Exhibit D – Grant Deed – Parkways

Prepared by: Loretta Domenigoni
Reviewed by: James Salvador
Approved by: Dean Wetter

TR 31582

Heritage Heights

Simpson Rd

Heritage Ranch
(TR 31582)

Pocket Park

Google Earth

1000 ft












173





VALLEY WIDE PARKS AND RECREATION MAINTAINED (RECYCLED WATER)

	LANDSCAPE MAINTENANCE DISTRICT	AREA: 1.72 ACRES (74,745 SF) 75,663 SQ.FT.
	LANDSCAPE MAINTENANCE DISTRICT (SLOPE)	AREA: 1.14 ACRES (49,621 SF) ✓
	NEIGHBORHOOD PARK	AREA: .50 ACRES (21,973 SF) ✓
	MONUMENT SIGNS	LENGTH: 104 LINEAR FEET 4 EA
	PARK PERIMETER WALLS	LENGTH: 209 LINEAR FEET ✓
	PERIMETER WALLS	LENGTH: 4,698 LINEAR FEET ✓
	RETAINING WALLS	LENGTH: 482 LINEAR FEET ✓
RIVERSIDE COUNTY FLOOD CONTROL MAINTAINED (RECYCLED WATER)		
	DETENTION BASINS	AREA: 1.10 ACRES (48,093 SF)
HOMEOWNER MAINTAINED		
	RETAINING WALLS (PRIVATE LOTS)	LENGTH: 266 LINEAR FEET

NOTES:

1. WALLS ARE STUCCO ARE REQUIRE ADDITIONAL MAINTENANCE COSTS AND ARE SUBJECT TO VALLEY-WIDE APPROVAL.
2. RETAINING WALL IS WITHIN VALLEY-WIDE MAINTAINED AREA.
3. BASIN HAS EXISTING CHAIN LINK FENCE TO BE MAINTAINED BY OTHERS.

REVIEWED
WITH COMMENTS



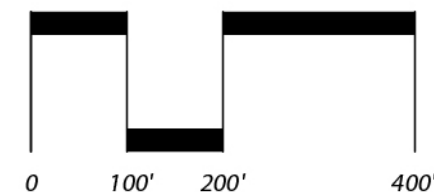
LAND DEVELOPMENT
CONSULTING

Jan P. A.

MAINTENANCE EXHIBIT
TRACTS 31582
LENNAR HOMES



4649 Brockton Ave.
Riverside, CA 92506
(951) 369-0700
Fax (951) 369-4039
<http://www.comworksgroup.com>



WHEN RECORDED MAIL TO:

VALLEY-WIDE RECREATION AND PARK
DISTRICT
PO BOX 907
SAN JACINTO, CA 92582

DOCUMENTARY TRANSFER TAX \$0
This instrument is exempt from Documentary Transfer Tax
Revenue and Taxation Code § 11922 (Public Agency).
Official Business Entitled to Free Recordation Pursuant to California
Government Code § 27383
APN: 333-670-029

SPACE ABOVE THIS LINE FOR RECORDER'S USE

The undersigned Grantor
Signature of Declarant or Agent determining tax – Firm Name

GRANT DEED
(Lot 129 of Tract No. 31582)

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, **Lennar Homes of California, Inc. a California Corporation** (“Grantor”), hereby grants to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law (“Grantee”), the real property in the County of Riverside, State of California, more particularly described on *Exhibit A* attached hereto and incorporated in this Grant Deed by this reference.

THE REAL PROPERTY CONVEYED HEREIN BY GRANTOR TO GRANTEE IS CONVEYED AND ACCEPTED SUBJECT TO ALL ENCUMBRANCES, EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS, RESERVATIONS, RIGHTS, RIGHTS OF WAY AND OTHER ITEMS OF RECORD AND/OR DISCLOSED BY AN INSPECTION.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: October 17, 2019

STATE OF CALIFORNIA
COUNTY OF Riverside

Lennar Homes of California, Inc. a California Corporation

On October 17, 2019, before me, Beth Bruley, Notary Public (here insert name and title of the officer), personally appeared Geoffrey Smith

By: [Signature]

Print Name: Geoffrey Smith

Title: Vice President

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

By: _____

Print Name: _____

Title: _____

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: [Signature]

Grantor



EXHIBIT A

LEGAL DESCRIPTION OF THE PROPERTY

All that certain real property situated in the City of Menifee, County of Riverside, State of California described as follows:

Lot 129 of Tract No. 31582, as shown by map on file in Book 430, Pages 97 through 108, inclusive of Maps, records of Riverside County, State of California.

VALLEY-WIDE RECREATION AND PARK DISTRICT ACCEPTANCE

This is to certify that the real property conveyed by this Grant Deed dated _____, 2019 from **Lennar Homes of California, Inc. a California Corporation** to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law, is hereby accepted and grantee consents to recordation thereof by its duly authorized officer.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: _____

STATE OF CALIFORNIA
COUNTY OF _____

VALLEY-WIDE RECREATION AND PARK DISTRICT,
a special district organized under California law

On _____, _____, before me,

(here insert name and title of the officer), personally appeared ____

By: _____
Print Name: _____
Title: _____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

Grantee

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

WHEN RECORDED MAIL TO:

VALLEY-WIDE RECREATION AND PARK
DISTRICT
PO BOX 907
SAN JACINTO, CA 92582

DOCUMENTARY TRANSFER TAX \$0
This instrument is exempt from Documentary Transfer Tax
Revenue and Taxation Code § 11922 (Public Agency).
Official Business Entitled to Free Recordation Pursuant to California
Government Code § 27383
APN: 333-670-040, 333-650-021, 333-650-022,
333-652-010, 333-670-028

SPACE ABOVE THIS LINE FOR RECORDER'S USE

The undersigned Grantor
Signature of Declarant or Agent determining tax – Firm Name

GRANT DEED

(Lots 123, 124, 125, 126, & 127 of Tract No. 31582)

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, **Lennar Homes of California, Inc. a California Corporation** ("*Grantor*"), hereby grants to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law ("*Grantee*"), the real property in the County of Riverside, State of California, more particularly described on *Exhibit A* attached hereto and incorporated in this Grant Deed by this reference.

THE REAL PROPERTY CONVEYED HEREIN BY GRANTOR TO GRANTEE IS CONVEYED AND ACCEPTED SUBJECT TO ALL ENCUMBRANCES, EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS, RESERVATIONS, RIGHTS, RIGHTS OF WAY AND OTHER ITEMS OF RECORD AND/OR DISCLOSED BY AN INSPECTION.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: October 17, 2019

STATE OF CALIFORNIA
COUNTY OF Riverside

Lennar Homes of California, Inc. a California Corporation

On October 17, 2019, before me,
Beth Bruley, Notary Public

By: [Signature]

(here insert name and title of the officer), personally appeared Geoffrey Smith

Print Name: Geoffrey Smith

Title: Vice President

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

By: _____

Print Name: _____

Title: _____

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: [Signature]

Grantor

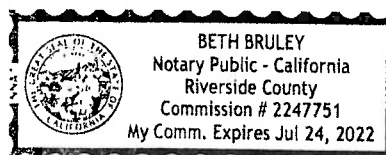


EXHIBIT A

LEGAL DESCRIPTION OF THE PROPERTY

All that certain real property situated in the City of Menifee, County of Riverside, State of California described as follows:

Lots 123, 124, 125, 126, & 127 of Tract No. 31582, as shown by map on file in Book 430, Pages 97 through 108, inclusive of Maps, records of Riverside County, State of California.

VALLEY-WIDE RECREATION AND PARK DISTRICT ACCEPTANCE

This is to certify that the real property conveyed by this Grant Deed dated _____, 2019 from **Lennar Homes of California, Inc. a California Corporation** to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law, is hereby accepted and grantee consents to recordation thereof by its duly authorized officer.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA
COUNTY OF _____

On _____, _____, before me,

(here insert name and title of the officer), personally appeared ____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

DATED: _____

VALLEY-WIDE RECREATION AND PARK DISTRICT,
a special district organized under California law

By: _____

Print Name: _____

Title: _____

Grantee

ACTION ITEM
ITEM 15.05

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AGENDA REPORT

Item No. 15.05

BOARD OF DIRECTORS MEETING:	SUBJECT:
October 21, 2019	Bella Sol Parkway Parcel Transfers of Fee Title Deed (TM 32049)

RECOMMENDED ACTION:

That the Board of Directors:

1. Approve Grant Deed accepting ownership upon Lot 3 in Tract Map 32049 (Bella Sol Parkways) from Meritage Homes; and
2. Authorize the General Manager to execute the Grant Deed Certificate of Acceptance

ANALYSIS:

In January 2006, Tract Map 32049 was annexed into the French Valley Park and Landscape Maintenance District (LMD), Annexation No. 17 Zone 34. The parkways consist of 12,500 square feet and are described as APN 480-620-013-6 (Lot 3).

Valley-Wide has maintained the parkways since March 1, 2008. At that time, the project was not completed but Meritage Homes (Developer) installed the landscaping along Winchester Road and Skyview Road, and Valley-Wide agreed to maintain the improvements. The Developer completed the project in early 2019 and Lot 3 is ready to be turnover to Valley-Wide.

The Developer currently owns the property, pays its incurred taxes and is up to date on its payment. This subdivision has installed all improvements and completed its final 90-day maintenance period, satisfying the Developers agreement terms. The remaining step is the acceptance of the parkways to Valley-Wide Recreation and Park District, which is a standardize step in the landscape maintenance and acceptance process.

Upon Board of Directors approval, the General Manager will execute the Acceptance Certificates of the Deeds and the Developer will record them with the County of Riverside.

TR 32049

Bella Sol

Property in Question

Winchester Road

Skyview Road

Marabella Ct

Alcane Loop

Dylan Rd

Google Earth

600 ft





FISCAL IMPACT:

There is no fiscal impact to file this property transfer with the County Recorder's Office, as the developer will be responsible for all recording costs associated with this proposal.

ENVIRONMENTAL ANALYSIS:

This action is exempt from the California Environmental Quality Act (CEQA) requirement.

ATTACHMENTS:

1. Exhibit A – Tract 32049 Aerial View
2. Exhibit B – Grant Deed – Parkways

Prepared by: Loretta Domenigoni
Reviewed by: James Salvador
Approved by: Dean Wetter

WHEN RECORDED MAIL TO:

VALLEY-WIDE RECREATION AND PARK
DISTRICT
PO BOX 907
SAN JACINTO, CA 92582

DOCUMENTARY TRANSFER TAX \$0
This instrument is exempt from Documentary Transfer Tax
Revenue and Taxation Code § 11922 (Public Agency).
Official Business Entitled to Free Recordation Pursuant to California
Government Code § 27383
APN: 480-620-013-6

SPACE ABOVE THIS LINE FOR RECORDER'S USE

The undersigned Grantor
Signature of Declarant or Agent determining tax – Firm Name

GRANT DEED
(Lot 3 of Tract No. 32049)

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, **MERITAGE HOMES OF CALIFORNIA, INC., a California corporation ("Grantor")**, hereby grants to **VALLEY-WIDE RECREATION AND PARK DISTRICT, a special district organized under California law ("Grantee")**, the real property in the County of Riverside, State of California, more particularly described on *Exhibit A* attached hereto and incorporated in this Grant Deed by this reference.

THE REAL PROPERTY CONVEYED HEREIN BY GRANTOR TO GRANTEE IS CONVEYED AND ACCEPTED SUBJECT TO ALL ENCUMBRANCES, EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS, RESERVATIONS, RIGHTS, RIGHTS OF WAY AND OTHER ITEMS OF RECORD AND/OR DISCLOSED BY AN INSPECTION.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: _____

STATE OF CALIFORNIA
COUNTY OF _____

MERITAGE HOMES OF CALIFORNIA, INC., a
California Corporation

On _____, before me,

By: 

(here insert name and title of the officer), personally appeared _____ who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

Print Name: LESTER TUCKER

Title: VP Planning

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

By: _____

Print Name: _____

Title: _____

WITNESS my hand and official seal.

Grantor

Signature: _____

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

(In accordance with Section 1189 of the California Civil Code)

A Notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached and not the truthfulness, accuracy, or validity of that document.

State of California

County of Orange} ss.

On October 8, 2019, before me, Tracey Curioso, Notary Public, personally appeared Lester Tucker, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature _____

Tracey Curioso
Tracey Curioso, Notary Public, #2227667
(Commission Expires Jan 6, 2022)

(seal)

EXHIBIT A

LEGAL DESCRIPTION OF THE PROPERTY

**LOT 3 OF TRACT NO. 32049, AS SHOWN BY MAP ON FILE IN BOOK 424, PAGES 6 THROUGH 9 OF MAPS,
RECORDS OF RIVERSIDE COUNTY, CALIFORNIA.**

VALLEY-WIDE RECREATION AND PARK DISTRICT ACCEPTANCE

This is to certify that the real property conveyed by this Grant Deed dated _____, 2019 from **MERITAGE HOMES OF CALIFORNIA, INC.**, a California corporation, to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law, is hereby accepted and grantee consents to recordation thereof by its duly authorized officer.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: _____

STATE OF CALIFORNIA
COUNTY OF _____

VALLEY-WIDE RECREATION AND PARK DISTRICT,
a special district organized under California law

On _____, _____, before me,

(here insert name and title of the officer), personally appeared ____

By: _____

Print Name: _____

Title: _____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

Grantee

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

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ACTION ITEM
ITEM 15.06

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AGENDA REPORT

Item No. 15.06

**BOARD OF DIRECTORS
MEETING:**

October 21, 2019

SUBJECT:

CEQA Notice of Exemption

RECOMMENDED ACTION:

That the Board of Directors approve Resolution No. 1108-19, a Resolution of the Board of Directors of Valley-Wide Recreation and Park District adopting a Notice of Exemption pursuant to CEQA guidelines Section 15303

ANALYSIS:

At its regular meeting of July 15, 2019, the Valley-Wide Board of Directors approved Resolution No.'s 1090-19 through 1095-19, which authorized staff to apply for 2019 Proposition 68 Competitive Grant funding. As a requirement for applying for these grant monies, Valley-Wide as the lead agency must consider the potential environmental effects of these projects.

Last month, the Board approved Resolution 1099-19 adopting three Notice of Exemptions for the Valley-Wide Regional Park Revitalization Project, Jerry Searl Park Revitalization Project, and Bill Gray Park Revitalization Project; meanwhile, staff continued to analyze the potential environmental impacts of the proposed Jim Venable Exchange Club Park Phase II Project. Geovironment Consulting reviewed the site and it is their finding that the project meets the Categorical Exemption under CEQA Section 15303(e)

This action is before the Board today for consideration of deeming the Jim Venable Exchange Club Park Phase II Project categorically exempt from CEQA. Upon Board approval of Resolution No. 1108-19, District staff will file the attached Notice of Exemption with the County Clerk of the County of Riverside pursuant to CEQA Guidelines Section 15062.

FISCAL IMPACT:

There is no fiscal impact to declare these projects exempt from CEQA. The filing fee to file the Notice of Exemption with the County Clerk's Office is \$50.

ATTACHMENTS:

1. Resolution No. 1108-19

Prepared by: James Salvador
Reviewed by: Gustavo Bermeo
Approved by: Dean Wetter

RESOLUTION NO. 1108-19

**RESOLUTION OF THE BOARD OF DIRECTORS OF
VALLEY-WIDE RECREATION AND PARK DISTRICT
ADOPTING NOTICE OF EXEMPTIONS PURSUANT TO CEQA
GUIDELINES SECTION 15303**

WHEREAS, the Board of Directors (the “Board”) of the Valley-Wide Recreation and Park District (the “District”) approved staff’s request to apply for 2019 Proposition 68 Competitive Grant funding by adopting Resolutions 1090-19 through 1095-19; and

WHEREAS, the California Environmental Quality Act (“CEQA”) requires a lead agency to consider the potential environmental effects of any project. Because the District’s facilities and operations as it relates to approved Proposition 68 grant funded projects may be subject to CEQA, the District must consider what level of CEQA review is appropriate in this case; and

WHEREAS, the Board has analyzed the existing facilities pursuant to CEQA, and determined that the activity in question is exempt from CEQA under 14 Cal. Code Regs. Section 15301; and

WHEREAS, the Project is exempt from CEQA review because it involves the inclusion of existing facilities and does not involve the construction or expansion of existing facilities; and

WHEREAS, the District will file the Notice of Exemption with the County Clerk’s Office upon adoption of this Resolution 1108-19

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District hereby finds, determines, and orders as follows:

Section 1. The foregoing recitals are hereby adopted as true and correct.

Section 2. The Board has reviewed and analyzed applicable law and determined that the Project is exempt from CEQA pursuant to 14 Cal.Code Regs. Section 15303(e).

Section 3. The District has applied for Proposition 68 Competitive Grant funding for the Jim Venable Exchange Club Park Phase II Project. Considering that this project consists of construction and location of limited numbers of new, small facilities or structures that will be constructed on existing disturbed land adjacent to the Jim Venable Exchange Club Park, it can be seen with certainty that there is no possibility the activity in question may have a significant effect on the environment. As a result, the exemption of CEQA Guidelines Section 15303 applies and the Project is exempt from CEQA.

Section 4. In light of the foregoing, the Board adopts the Notice of Exemptions, attached hereto as Exhibit 1 and finds that the Project is exempt from CEQA review.

Section 5. The Board directs staff to file the Notice of Exemption, attached hereto as Exhibit 1, with the County Clerk of the County of Riverside pursuant to CEQA Guidelines Section 15062.

The foregoing Resolution was adopted by the Board of Directors of the Valley-Wide Recreation and Park District at a meeting of the Board on **October 21, 2019**, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

**Nick Schouten, President of Valley-Wide
Recreation and Park District Board of
Directors**

Attest:

Lanay Negrete, District Clerk

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ACTION ITEM
ITEM 15.07

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AGENDA REPORT

Item No. 15.07

**BOARD OF DIRECTORS
MEETING:**

October 21, 2019

SUBJECT:

Notice of Completion – Parks and Facilities
Parking Lot Improvement Project

RECOMMENDED ACTION:

That the Board of Directors:

1. Accept the work constructed by NPG, Inc. for the Parks and Facilities Parking Lot Improvement Project; and
2. Accept the Notice of Completion (NOC) and authorize the District Clerk to execute and file the NOC with the Riverside County Recorder's Office

ANALYSIS:

At its regular meeting on November 26, 2018, the Board of Directors awarded the Parks and Facilities Parking Lot Improvement project to NPG, Inc. This 19 site improvement project consisted of parking lot preparation, including clearing, grubbing and weed control, crack sealing, resurfacing, concrete removal and replacement, slurry coat sealing and re-stripping of parking stalls.

The work was completed on September 23, 2019 and to the satisfaction of the District. The District recommends acceptance of the project; and, if accepted, will release the contract retention after thirty (30) calendar days from the date of recording the Notice of Completion, provided there are no Stop Notice filed preventing said release.

FISCAL IMPACT:

This closes out the Board approved Parks and Facilities Parking Lot Improvement project with a final contract amount of \$502,401.99, which includes all construction costs and four (4) Change Orders; and is within budget.

ATTACHMENTS:

1. Notice of Completion

Prepared by: James Salvador
Reviewed by: Gustavo Bermeo
Approved by: Dean Wetter

RECORDING REQUESTED BY:
Valley-Wide Recreation & Park District

RECORDED MAIL TO:

Board Clerk
Valley-Wide Recreation & Park District
P.O. Box 907
San Jacinto, CA 92581

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Parks and Facilities Parking Lot Improvement Project

Notice is hereby given that:

1. The full name of the owner is: Valley-Wide Recreation and Park District
2. The full address of the owner is: 901 W. Esplanade Avenue, San Jacinto, CA 92582
3. The nature of the interest or estate of the owner is: FEE – \$502,401.99
4. The undersigned is the Owner of the interest stated below in the property herein described: APN's 333-170-035, 333-190-023, 333-190-036, 333-321-034, 340-030-014, 364-030-007, 372-050-028, 451-130-002, 454-280-011, 454-280-024, 462-120-070, -071, -072, 467-043-001, 476-030-001, 476-340-035, 480-041-010, 480-100-068, 480-391-005, 552-150-021, -022, 963-343-001, 964-140-009
5. The full names and full address of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:
N/A
6. The name of the contractor for such work of construction/improvement is:
NPG, Inc.
1354 Jet Way
Perris, CA 92571
7. The property on which said work of improvements was completed is within the City of Hemet, City of Menifee and portions of Unincorporated County of Riverside, State of California

Work of the project herein described was accepted as complete on October 21, 2019. The work consisted of parking lot preparation, including clearing, grubbing and weed control, crack sealing, resurfacing, concrete removal and replacement, slurry coat sealing and re-stripping of parking stalls. The project is located within the City of Hemet, City of Menifee and Unincorporated County of Riverside, State of California.

STATE OF CALIFORNIA)
Ss
COUNTY OF RIVERSIDE)

I, Lanay Negrete, hereby certify that I am the District Clerk of the Valley-Wide Recreation and Park District, which is the owner of the properties described within this Notice of Completion, executed on behalf of the District; that I have read the notice and know the contents thereof and that the facts therein stated are true of my own knowledge under penalty of perjury under the laws of the state of California; that I make this verification on _____, 20____ for and on behalf of the District.

Lanay Negrete, Clerk of the Board

ACTION ITEM
ITEM 15.08

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AGENDA REPORT

Item No. 15.08

BOARD OF DIRECTORS:

October 21, 2019

SUBJECT:

Diamond Valley Lake Memorandum of Intent
Implementation Committee Appointment

RECOMMENDED ACTION:

That the Board President consider to appoint an Ad Hoc Committee representative to serve on the Diamond Valley Lake Memorandum of Intent Implementation Committee.

ANALYSIS:

The Diamond Valley Lake (DVL) Memorandum of Intent (MOI) Implementation Committee was established in June 2015 with the objective of establishing a common understanding of: (1) The recreation and development commitments and opportunities at Diamond Valley Lake, (2) the utilization of Diamond Valley Lake in Metropolitan's water storage system, and (3) the roles and responsibilities for implementation of the overall vision and recreational amenities.

The purpose of the MOI was to memorialize efforts among the Parties to develop a uniform vision for implementing a series of self-sustaining private and/or public sector recreational improvements on property owned by Metropolitan Water District of Southern California (MWD) in the vicinity of DVL.

The previous Appointee that served on the DVL MOI Committee was Director Frank Gorman. The action before the Board today serves as a formality of appointing a Board Member to the MOI Committee by means of Board Member nominations and/or volunteering.

FISCAL IMPACT:

There is no fiscal impact associated with the appointment of this Ad Hoc Committee.

Prepared by: Lanay Negrete
Reviewed by: James Salvador
Approved by: Dean Wetter

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ACTION ITEM
ITEM 15.09

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AGENDA REPORT

Item No. 15.09

**BOARD OF DIRECTORS
MEETING:**

October 21, 2019

SUBJECT:

Memorandum of Understanding By and Between the County of Riverside and Valley-Wide Recreation and Park District

RECOMMENDED ACTION:

That the Board of Directors:

1. Approve the Memorandum of Understanding (MOU) By and Between the County of Riverside and Valley-Wide Recreation and Park District for the Establishment of Protocols for Coordinating Developer-Initiated Development Projects; and
2. Authorize the Board President and General Manager to execute the MOU, barring there are no substantial substance content revisions by the County of Riverside

ANALYSIS:

As a matter of background, back on July 23, 2018 Valley-Wide Recreation and the County of Riverside began the process to establish unified guidelines to coordinate developer-initiated Development Projects located within the unincorporated portions of the Valley-Wide Service Area.

The MOU defines protocols, including the District's right of first refusal to accept maintenance responsibility for all Public Park and non-park landscape features associated with any development project within our service territory. Staff has collectively met with County Representatives several times since beginning this process and the attached MOU is the most recent version with Valley-Wide's latest input.

FISCAL IMPACT:

There is no fiscal impact to enter into this MOU with the County of Riverside.

ATTACHMENTS:

1. Memorandum of Understanding

Prepared by: James Salvador
Reviewed by: Gustavo Bermeo
Approved by: Dean Wetter

1 **Memorandum of Understanding By and Between**
2 **the County of Riverside and**
3 **Valley-Wide Recreation and Park District for the**
4 **Establishment of Protocols for Coordinating**
5 **Developer-Initiated Development Projects**

6 This Memorandum of Understanding (“MOU”) is entered into by and between the County of
7 Riverside, ("County"), a political subdivision of the State of California, and the Valley-Wide
8 Recreation and Park District ("Valley-Wide"), a special district created and operating pursuant to
9 the Recreation and Park District Law (Pub. Res. Code §§ 5780 et seq), together, the Parties
10 (“Parties”), for the establishment of protocols to coordinate developer-initiated development
11 projects located within the unincorporated portions of the Valley-Wide Service Area as defined
12 herein (hereinafter referred to as “Development Projects”).

13 **Recitals**

- 14
- 15 A. County is the local land use authority responsible for processing, reviewing and
16 approving land use entitlement applications, including Development Projects within
17 the unincorporated areas of Riverside County (“Unincorporated Area”);
- 18 B. County’s Transportation and Land Management Agency (“TLMA”) is the County
19 agency responsible for processing land use entitlements, for reviewing final maps and
20 street improvement plans, encompassing County Departments and pertinent agencies,
21 and for maintaining parkway and median landscaping throughout the Unincorporated
22 Area where another agency with the same function is not operating;
- 23
- 24 C. County’s Economic Development Agency (“EDA”) is the County agency responsible
25 for establishing maintenance financing mechanisms for certain maintenance services
26 throughout the Unincorporated Area;
27

- 1 D. Valley-Wide was formed on July 27, 1972, and is recognized by the Riverside
2 County Local Area Formation Commission as the primary provider of recreation,
3 public landscaping, and park services to residents within an 800-square-mile area.
4 These boundaries and service area encompass the Cities of Hemet and San Jacinto, as
5 well as portions of the City of Menifee and the unincorporated areas of Valle Vista,
6 Sage, Aguanga, Winchester, Menifee, Murrieta, and French Valley, all as depicted in
7 the map attached hereto as Exhibit A and incorporated by reference herein (“Valley-
8 Wide Service Area”);
9
10 E. Valley-Wide establishes and administers various public financing mechanisms for the
11 funding of its recreation, public landscaping and park services, including community
12 facilities districts (“CFDs”);
13
14 F. Valley-Wide has provided the County with its 2010 Valley-Wide Recreation and Park
15 District Master-Plan (“Master Plan”) as a result of constituent outreach and input,
16 attached hereto as Exhibit B and incorporated herein by this reference. As part of its
17 Master Plan, Valley-Wide has recognized a minimum of 5-acres of usable park space
18 needed to incorporate the industry standard of recreation features to establish a site as
19 active recreational parkland, of which that Valley-Wide will accept for maintenance,
20 hereinafter referred to as “Large Parks” (see page 25 of the Master Plan);
21
22 G. Valley-Wide performs landscape maintenance services for medians, slopes and
23 parkways including within the public road right-of-way, and applicable public benefit
24 property, including numbered lots between right-of-way and tract walls within the
25 Valley-Wide service area. Said landscape maintenance services are collectively
26 referred to herein as “Streetscape Landscaping”;
27
28

- 1 H. County, through the exercise of its local land use authority, may choose to require
2 developer-initiated projects to include parks that are less than 5-acres in size,
3 hereinafter referred to as “Small Parks”;
- 4
5 I. Valley-Wide maintains “Small Parks” and “Large Parks” as part of its Community
6 Parks and Recreation Plan considering the needs and benefits determined through its
7 park planning process. Together, Large Parks and Small Parks are hereinafter
8 referred to as “Public Parks”;
- 9
10 J. Recently, County has assumed additional responsibilities to maintain features
11 necessary, as the permit holder, for meeting National Pollutant Discharge Elimination
12 System (NPDES) permit requirements for Development Projects that fall within the
13 public right-of-way or common areas of Development Projects. This includes the
14 maintenance of certain features of water quality basins, including inlet and outlet
15 structures, forebays/headwalls, rip rap, catch basins, inlet/outlet piping, concrete
16 access roads and curb inlet filters, as well as water quality reporting to meet all
17 regulatory requirements, collectively referred to herein as “Water Quality Structures”;
- 18
19 K. Other responsibilities including maintenance of other items related to Water quality
20 such as basin fencing, slopes, desilting of forebays, maintenance easement, basin
21 bottoms, including low flow sub-drains, gravel, soil media, irrigation and vegetation,
22 slopes, meeting County and Valley-Wide Standards, are hereinafter collectively
23 referred to as “Water Quality Features”;
- 24
25 L. Together, Streetscape Landscaping, and Water Quality Features are hereinafter
26 referred to as “Non-Park Landscape Features”;
- 27
28

1 M. In anticipation of several Development Projects progressing to the construction phase
2 in the near future, the Parties have determined that there is a need for the
3 establishment of clear processing protocols, as described in this MOU, in order to
4 determine at the earliest possible stage in the development process whether County or
5 Valley-Wide will be maintaining Non-Park Landscape Features for each new
6 Development Project;
7

8 N. As part of the County's review and approval of Development Projects through its
9 planning process, County shall provide Valley-Wide the opportunity to review
10 Development Projects and provide comments to the County. Those comments shall
11 be taken into account by TLMA staff and considered by the appropriate County
12 decision body in determining the project design, location, and scope;
13

14 O. Consistent with Ordinance No. 460, County, through the exercise of its local land use
15 authority, has the discretion to approve the size, location, phasing, and timing of the
16 construction of park improvements required of Development Projects, subject to the
17 provisions of state law, including, without limitation, the Quimby Act (Gov. Code
18 section 66477). County shall coordinate the size, location, phasing, and timing of
19 Public Parks with Valley-Wide to declare the recreational needs of each community,
20 including financial mechanisms for Public Park maintenance needs, are met. In doing
21 so, the County and Valley-Wide will collaborate on the types of park improvements
22 that are most suited for each Development Project, which may include a combination
23 of Large Parks and Small Parks;
24

25 P. The County anticipates increased development densities in certain Development
26 Projects to address the growing demand for housing, which enhances the need for
27
28

1 Large Parks and Small Parks that are spaced throughout Development Projects and
2 situated closer to residents, in locations that would minimize vandalism, excessive
3 noise or other unfavorable uses. County and Valley-Wide acknowledge that parks
4 should ideally be centralized within communities whenever practicable, rather than
5 located in uninhabitable areas of otherwise unusable land, or land that does not
6 provide for adequate connectivity to residents;
7

8 Q. Additionally, as the County reviews and considers Development Project applications,
9 the County requires that Development Projects contribute towards the provision of
10 public parks as provided in Ordinance No. 460, or by paying fees in-lieu fees, or a
11 combination of the two, to Valley-Wide for Development Projects;
12

13 R. It has been the desire of the County and Valley-Wide to have one entity responsible
14 for the maintenance of all Public Parks and Non-Park Landscape Features associated
15 with a Development Project, to achieve greater efficiency and responsiveness for
16 residents.
17

18 S. County and Valley-Wide recognize that working together with developers through
19 thoughtful planning and clear communication, Non-Park Landscape Features and
20 Public Parks can be efficiently coordinated and collectively agreed upon to meet the
21 needs of each agency prior to the approval of entitlements;
22

23 T. Valley-Wide is in the middle of updating its Community Parks and Recreation Plan -
24 Master Plan (“Updated Master Plan”) to reflect the development trends, policies, and
25 procedures described herein, including park development standards, as well as
26 Quimby Act fee requirements as specified herein and in Ordinance No. 460. Valley-
27 Wide agrees to complete the Updated Master Plan by July 1, 2020;
28

1 U. In the interim, County wishes to adopt Valley-Wide's 2010 Master Plan via this
2 MOU;

3 V. The Parties desire to adopt this MOU to memorialize certain policies and procedures
4 as described herein.
5

6 NOW THEREFORE, in consideration of the mutual promises contained herein, the Parties agree
7 as follows:

8 **SECTION 1- COUNTY AGREES:**

- 9
- 10 1. Valley-Wide shall have the right of first refusal to accept all maintenance
11 responsibility for all Public Park and Non-Park Landscape Features associated with
12 any Development Project within Valley-Wide Boundaries and Service Area.
13 Additionally, it is dually understood that Valley-Wide may elect to only accept
14 maintenance responsibility of Large Parks or Public Parks, if the Development
15 Project cannot meet Valley-Wide's adopted Standards and Specifications, or if it is
16 determined to be in the best interest of Valley-Wide or the Development Project.
17
 - 18 2. TLMA shall be Valley-Wide's point of contact for all Development Projects in
19 Valley-Wide's Service Area within the Unincorporated Area and will closely
20 coordinate with Valley-Wide and the development community as described herein.
21 Nothing herein shall restrict Valley-Wide from directly engaging with Development
22 Project representatives; however, Valley-Wide shall provide copies of all comments
23 and meeting summaries to TLMA, to ensure clear communication and project updates,
24 and to confirm unified direction is given.
25
 - 26 3. Prior to the approval of any tentative map associated with a Development Project
27 consistent with Ordinance No. 460, and as a condition thereto, TLMA shall require
28

1 developers to provide proposed park dedications to the County by written statement.
2 Upon receipt, County will then provide all proposed park dedications to Valley-Wide
3 for review and comment within ten business days. County agrees to follow the same
4 process for Specific Plan approvals to ensure Specific Plans will correspond with
5 future tentative maps, to help avoid the need for tentative map revisions.
6

7 4. Consistent with Ordinance No. 460, if County and Valley-Wide are unable to agree
8 on the appropriate park dedications or fees in lieu thereof for a Development Project,
9 the final decision on the park dedications shall be made by the Board of Supervisors.
10

11 5. Prior to approval of a tentative map associated with a Development Project, TLMA
12 will transmit preliminary maintenance exhibits to Valley-Wide for Valley-Wide's
13 consideration of its right of first refusal with respect to the maintenance of all Non-
14 Park Landscape Features and Public Parks associated with a Development Project.
15

16 6. Prior to approval of a tentative map associated with a Development Project, TLMA
17 will transmit to Valley-Wide for review and comment engineered designs for Non-
18 Park Landscape Features, Public Parks or Large Parks, as appropriate. County and
19 Valley-Wide agree to share all written correspondence for all park design related
20 comments that may impact tentative map design via the appropriate sharing
21 mechanism, including but not limited to BlueBeam. TLMA shall not unreasonably
22 withhold, and make every effort to incorporate, Valley-Wide's review and comments;
23 however, the approval of tentative maps is within the exclusive local land use
24 authority of the County through TLMA.
25

26 7. Prior to approval of any final map associated with a Development Project, TLMA
27 will coordinate with the applicant to prepare detailed maintenance exhibits for Non-
28

1 Park Landscape Features and Public Parks, and will submit to Valley-Wide for
2 review and comment. TLMA shall not unreasonably withhold, and make every effort
3 to incorporate, Valley-Wide's review and comments; however, the final approval of
4 maps is within the exclusive local land use authority of the County through TLMA.
5

6 8. Upon notification from Valley-Wide pursuant to Section 2.4 below, and in
7 consideration of Valley-Wide's comments, TLMA will specify in the Development
8 Project's conditions of approval if Valley-Wide will be the maintenance entity for all
9 Non-Park Landscape Features, or only for Public Parks consistent with Valley-
10 Wide's notification.
11

12 9. Prior to approval of any final map associated with a Development Project, TLMA
13 will route any final maps and street improvement plans associated with a
14 Development Project to Valley-Wide for review and comment. It is understood that
15 both Parties have adopted Standard Requirements and it is evident that at times
16 Standard Requirements will require revisions and updates, in order to meet industry
17 needs and changing regulatory requirements. County and Valley-Wide shall closely
18 communicate any revisions and updates. TLMA shall ensure Valley-Wide's review
19 and comments are implemented within a Development Project, unless they are in
20 direct conflict with County Standards; however, the final approval of maps and street
21 improvement plans is within the exclusive local land use authority of the County
22 through TLMA. Prior to approvals, TLMA will communicate to Valley-Wide any
23 review comments that will not be accepted and implemented, to consider alternate
24 opportunities to ensure sufficient effort is made to address Valley-Wide's concerns.
25
26
27
28

1 10. In the event that Valley-Wide does not accept maintenance of all Non-Park
2 Landscape Features associated with a Development Project, EDA will work with the
3 developer to establish an alternative maintenance mechanism.

4
5 11. Notwithstanding any other paragraph herein, County will be responsible for
6 remaining the NPDES permit holder, water quality basin property owner, and
7 maintenance entity of Water Quality Structures within a Development Project.

8 12. Upon Valley-Wide's adoption of the Updated Master Plan, the County agrees to
9 submit the plan to the Board of Supervisors for approval in accordance with
10 provisions as set in Ordinance 460.

11
12 13. County has reviewed, and as part of the adoption of this MOU, adopts the Master
13 Plan, attached as Exhibit C to this MOU, including the park ratio of 5 acres per 1000
14 persons, subject to the following:

15 a. In the event that County approves a Development Project that contains only
16 Large Parks, Large Parks shall be designed to Valley-Wide standards. Valley-
17 Wide shall count the construction of these parks towards the dedication
18 requirement in accordance with the Quimby Act Collection Compliance
19 provisions set forth in the Master Plan at the ratio of 5.0 acres per 1000 persons.

20
21 b. In the event that County approves a Development Project that contains Public
22 Parks, said Development Project will be required to meet the Master Plan park
23 ratio of 5.0 acres per 1000 persons ("Master Plan Park Ratio") in accordance
24 with the Quimby Act Collection Compliance provisions set forth in the Master
25 Plan and Ordinance No. 460 on a case by case basis to be agreed upon by
26 County and Valley-Wide prior to tentative map approvals and designed to
27
28

1 Valley-Wide standards when Valley-Wide has accepted maintenance
2 responsibility by the protocols set herein.

3 **SECTION 2 –VALLEY-WIDE AGREES:**

- 4
- 5 1. Valley-Wide shall have the right of first refusal to maintain all Non-Park Landscape
6 Features, Large Parks, and Small Parks associated with Development Projects located
7 within Valley-Wide’s Boundaries and Services Areas.
- 8 2. As provided in Section 1 of this MOU, as part of the County’s land use entitlement
9 process, Valley-Wide shall review and comment on Development Projects that are
10 submitted to Valley-Wide by TLMA.
- 11 3. Within ten working days of receiving written proposed park dedications from County,
12 Valley-Wide shall provide comments to TLMA indicating approval or disapproval of
13 the proposed park dedications.
- 14 4. Within ten working days of receipt of a preliminary maintenance exhibit from the
15 County, Valley-Wide shall notify EDA and TLMA in writing whether Valley-Wide
16 intends to maintain all Non-Park Landscape Features associated with a Development
17 Project. It is understood that some complex Development Projects may require
18 progress engineered designs prior to the determination of maintenance and upon
19 request from Valley-Wide, County will provide progress engineered designs.
- 20 5. In the event that Valley-Wide exercises its right of first refusal and accepts
21 maintenance of all Non-Park Landscape Features associated with a Development
22 Project, Valley-Wide shall cause annexation of the Non-Park Landscape Features into
23 a Valley-Wide CFD or similar maintenance mechanism.
24
25
26
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- 1 6. Within ten working days of receiving from County engineered designs prepared in
2 accordance with Valley-Wide standards, final maps, or street improvement plans,
3 Valley-Wide shall provide a response, if any, to the appropriate County department,
4 and shall provide complete written comments, if any, to the appropriate County
5 department within thirty calendar days of initial receipt.
6
- 7 7. Notwithstanding any other paragraph herein, when Valley-Wide shall be responsible
8 for the maintenance of Non-Park Landscape Features, this may include all Water
9 Quality Features associated with a Development Project.
10
- 11 8. Valley-Wide shall submit its updated Community Parks and Recreation Plan,
12 reflecting the protocol's identified herein, to the County by July 1, 2020.

13 **SECTION 3 - IT IS FURTHER MUTUALLY AGREED AS FOLLOWS:**

- 14 1. Although the desire by both Parties to have one entity responsible for maintenance of
15 all Non-Park Landscape Features, nothing within the MOU shall restrict either Party
16 from mutually agreeing to both Parties sharing maintenance responsibilities.
17
- 18 2. In the event of any dispute arising under this MOU, the staff of the respective parties
19 shall attempt in good faith to resolve the dispute. Either party may call a conference to
20 review the matter. In the event a dispute cannot be resolved by the respective staffs, then
21 the parties agree to submit the matter to the County Board of Supervisors for resolution.
22 The decision of the Board of Supervisors shall be the final administrative decision of the
23 County.
24
- 25 3. This MOU is subject to termination, if agreed upon by all parties, with a written notice of
26 90 days given prior to the effective termination date.
27
28

1 4. All notices shall be given in writing and shall be addressed as provided below for the
2 respective party:

3 TLMA: Riverside County Planning Department
4 4080 Lemon Street, 12th Floor
5 Riverside, CA 92507
6 Attn: Charissa Leach, Assistant TLMA Director

7 EDA: Riverside County Economic Development Agency
8 P.O. Box 1180
9 Riverside, CA 92502
10 Attn: Suzanne Holland, Assistant EDA Director

11 Valley-Wide: Valley-Wide Recreation and Park District
12 P.O. Box 907
13 San Jacinto, CA 92581-0907
14 Attn: Dean Wetter, General Manager

15 5. This MOU may be amended only by written agreement signed by the Parties hereto, or
16 their respective successor(s)-in-interest or assign(s), or by court order.

17 6. This MOU is the result of negotiations between the Parties hereto, and the advice and
18 assistance of their respective counsel. The fact that this MOU was prepared as a matter
19 of convenience by the County shall have no import or significance. Any uncertainty or
20 ambiguity in this MOU shall not be construed against the County because the County
21 prepared this MOU in its final form.

22 7. This MOU shall be effective upon signature by all Parties. If the MOU is signed on
23 different dates, then the last date the MOU is signed by a Party shall be the effective date
24 of the MOU. ///

1 **IN WITNESS WHEREOF, the parties hereto have executed this Agreement on**

2 _____
3 **(to be filled in by Clerk of the Board)**

4 **COUNTY OF RIVERSIDE**
5 **RECOMMENDED FOR APPROVAL:**

6 Juan C. Perez

7 _____ Dated: _____

8 Asst. CEO/TLMA Director

9 Rob Field

10 _____ Dated: _____

11 Asst. CEO/EDA Director

12
13
14 **APPROVED AS TO FORM:**
15 **GREGORY P. PRIAMOS, COUNTY COUNSEL**

16 By: _____ Dated: _____

17 Leila Moshref-Danesh
18 Deputy County Counsel

19 **APPROVAL BY THE BOARD OF SUPERVISORS**

20 _____ Dated: _____

21 Kevin Jeffries, Chairman

22
23 **ATTEST:**
24 **Kecia Harper**

25 By: _____ Dated: _____

26 Deputy

APPROVAL BY Valley-Wide Recreation and Parks District
RECOMMENDED FOR APPROVAL:

Dean Wetter

_____ Dated: _____
General Manager

APPROVED BY

_____ Dated: _____
Nick Schouten, President

DRAFT

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***NEWS ARTICLES,
THANK YOU'S,
RECREATION
REPORTS***

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SOBOBA BAND OF LUISEÑO INDIANS



SOBOBA NOLI INDIANS

Noli volleyball team best ever

MIKE HILES | CONTRIBUTED

The Lady Braves at Noli Indian School on the Soboba Reservation are taking the girls volleyball team to new heights this year as they continue a winning streak that began on Aug. 28. As the regular Warrior League season comes to an end with an away game on Oct. 16, the players are staying motivated.

Coaches Andrea Helms and Brian Savage work tirelessly to keep the girls at the top of their game with almost daily practices and twice weekly games.

Helms has been at Noli for eight years and coaching the girls volleyball team for four.

"We have a team of strong girls who have the want to play," Helms said. "They have a good attitude and the competition has been pretty evenly matched this season."

She said her goal for each game is the same: looking forward to getting the win.

"Our returning players are working well together with our new players," said Savage, who has worked at Noli for 15 years and has been helping coach the volleyball team for two years. "We have put a lot of focus on defense this season."

He said the team has been working to improve its serving and its consistency, but they have been doing a great job. Many of the players are multi-sport athletes and Savage said that can be a double-edged sword.

"It's an advantage because they stay athletic year-round but it can sometimes be a disadvantage if they overwork themselves and suffer from being tired," he said.

Co-captain Shalea Luna has been playing for the team since her sophomore year but has been playing the sport since she was a young girl.

The senior said she tries to be as supportive as possible, especially to the freshmen players. She said when someone gets down, it brings the whole team down so she tries to build everyone up so they can continue to do good.



TEAM: Noli Indian School's Lady Braves volleyball team after their win against Hemet's River Springs Charter School team on Sept. 25. | Photo courtesy of Soboba Noli Band of Luiseño Indians.



COACHES: Brian Savage and Andrea Helms, center, gather the team for a quick pep talk before the start of their game on Sept. 25. | Photo courtesy of Soboba Noli Band of Luiseño Indians.



SPEECH: A referee goes over some rules with captains and coaches of both teams at a recent volleyball game between Noli Indian School (of Soboba Reservation) and River Springs Charter School (of Hemet). | Photo courtesy of Soboba Noli Band of Luiseño Indians.

"I try to be a good leader and help out as much as I can," said Luna, who is from Pala. "Serving is my strength and I'm working more on my spiking and setting but I love everything."

Amy Soza played volleyball

while in middle school at Noli, which she has attended since sixth grade. She also plays basketball and softball. As one of several freshmen on the team she said she thinks her ability to play back row well is her strongest contribution to the team.

"I'm a good setter, too," said Soza, of Morongo. "I came out for the team because it's fun!"

Sophomore Abbie Nevarez said she started with the team this year because her mother encouraged her to play a sport and now is considering playing basketball as well.

"I think my best skill is supporting the team - sometimes players forget what we learned in practice and I can remind them," said Nevarez, of Soboba.

The rest of the roster includes Iyana Briones, Vanessa Fernandez, Lanise Luna, Ciara Ramos, Sica Rivera, co-captain Tanya Rivera, Lilly Zubia and Violet Zubia.



GAME: Noli Indian School Lady Braves get ready to return a volley during a recent game against River Springs Charter School from Hemet. | Photo courtesy of Soboba Noli Band of Luiseño Indians.

SOBOBA FOUNDATION

Autumn Elegance Falls upon Soboba

MIKE HILES | CONTRIBUTED

Thanks to the generosity of the Soboba Foundation, the 27th annual Autumn Elegance will once again introduce guests to some of the best food and wine in the San Jacinto Valley and beyond. The philanthropic arm of the Soboba Band of Luiseño Indians will host this year's event at the new Soboba Casino Resort Event Center.

Presented by the Hemet-San Jacinto Exchange Club and Friends of Valley-Wide Foundation, the extremely successful and much anticipated evening of food and beverage tasting will take place on Nov. 2 from 7 to 10:30 p.m.

"Autumn Elegance is recognized as one of the premier events of the year," said Dean Wetter, Executive Director of the Friends of Valley-Wide Foundation.

Traditionally capped at 600 guests due to venue size, this year's larger location will allow for more vendors and mingle room for more visitors. About 20 eateries will be on hand for tasting of their signature dishes and more and a dozen wineries will be represented, offering tastes of their finest. There will also be a beer garden.

"The Soboba Band of Luiseño Indians has supported Autumn Elegance the majority of the 27 years," said Tom Wilson, Autumn Elegance Committee Chairman. "Friends of Valley-Wide and the Hemet-San Jacinto Exchange Club appreciate the tribe's support of this event and other programs."

Aside from the semi-formal, over 21 evening of fun it also benefits the local nonprofits. The Hemet-San Jacinto Exchange Club offers many youth projects and scholarships throughout the year and the Friends of Valley-Wide Foundation provides scholarships for families who cannot afford the cost of having their children play sports through the many programs that Valley-Wide Recreation and Park District offers for all ages. Funds also help with building and expansion projects of Valley-Wide facilities.

"Autumn Elegance came about when a member of the Exchange



FOOD: Great food and drink will be on hand for the 27th annual Autumn Elegance at the Soboba Casino Resort Event Center on Nov. 2. | Photo courtesy of Sergio Alonzo Gonzalez.



WINE: Wine will be flowing at the 27th annual Autumn Elegance, taking place at the Soboba Casino Resort Event Center on Nov. 2. | Photo courtesy of Sergio Alonzo Gonzalez.

Club attended a similar event and brought the idea back to the Hemet-San Jacinto Exchange Club. The community support over the years has been heartwarming and the growth has allowed the event to move from the Hemet Valley Mall to the Country Club at Soboba Springs and now to the outstanding new Soboba Casino Resort," Wilson said.

Organizers expect a great turnout and tickets are available at the door and online at friendsofvalley-wide.org.



DINNER: Food and beverage vendors will offer great tastings at the 27th annual Autumn Elegance on Nov. 2 at the Soboba Casino Resort Event Center. | Photo courtesy of Friends of Valley-Wide Foundation.

OKTOBERFEST

from Al

lager that was specially brewed for the event originated in Ba-

varia and is the beer style that is usually served at Oktoberfest.

Wristbands gave guests the freedom to come and go throughout the four-hour event, allowing

many of them to enjoy all the excitement at the adjacent casino.

Oktoberfest, held annually in Munich, Bavaria, Germany, is the world's largest beer festi-

val with more than six million attendees each year during its more than two-week run.

The consensus from guests and staff was that Soboba's first

Oktoberfest was a Riesenerfolg (huge success)!

For information on upcoming events, please visit www.soboba.com.



BEER AND CELEBRATION: The "Mayor of Oktoberfest" presided over a traditional beer tapping ceremony at Soboba Casino Resort's inaugural Oktoberfest on Oct. 5 at its Event Center in San Jacinto. | Photo Courtesy of the Soboba Band of Luiseño Indians.



GERMAN FOOD: A frauin was just one of many hostesses (and hosts) that circulated through the crowds to make sure all guests were having a good time and getting into the spirit of Oktoberfest. | Photo Courtesy of the Soboba Band of Luiseño Indians.



COOKIE: One of several gingerbread cookies that were made especially for Soboba Casino Resort's first Oktoberfest on Oct. 5. All sizes of cookies were available at the dessert station that also offered apple strudel and German waffles. | Photo Courtesy of the Soboba Band of Luiseño Indians.



Public invited to Menifee Soap Box Derby on Saturday

<http://www.menifee247.com/2019/09/public-invited-to-menifee-soap-box-derby-on-saturday.html>

RACES BEGIN AT 8AM

SEPTEMBER 14, 2019

COMPETITION CATEGORIES OF: AGES 8-12, 13-17, AND 18+

RACE YOUR HOME-BUILT CAR DOWN MENIFEE ROAD BETWEEN CRAIG AVENUE AND HOLLAND ROAD

THERE WILL BE MERCHANDISE AND FOOD VENDORS FOR THE HUNGRY

<p>REGISTER ONLINE AT GORECREATION.ORG</p> <p>OR CALL: (951) 672-6744</p> <p>LAST DAY TO REGISTER: SEPTEMBER 7, 2019</p> <p>\$40.00 PER DRIVER \$100.00 PER BUSINESS</p>	<p>RACERS AND SPECTATORS</p> <p>CAR INSPECTION: SEPTEMBER 13, 2019 @ 5PM - 7PM</p> <p>RACE DAY CHECK-IN: SEPTEMBER 14, 2019 @ 7AM - 7:30AM</p>	<p>BUILDING CLINICS AT MENIFEE COMMUNITY CENTER (10AM-2PM):</p> <p>JULY 13, 2019</p> <p>JULY 20, 2019</p> <p>AUGUST 24, 2019</p> <p>SEPTEMBER 7, 2019</p>
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MENIFEE COMMUNITY CENTER 30627 MENIFEE ROAD MENIFEE, CA 92584
 (951) 672-6744
 

Registration is closed for Saturday's Menifee Soap Box Derby, but all are invited to come out and cheer on the drivers as they roll down Menifee Road from Craig Avenue to Holland Road. Racing begins at 8 a.m. Menifee Road will be closed to traffic that morning, so park on a side street and walk to the racing area. This event is co-sponsored by Valley-Wide Recreation and District and the City of Menifee. There will be fun for all!

POST A COMMENT



Menifee Soap Box Derby is once again a huge success

<http://www.menifee247.com/2019/09/menifee-soap-box-derby-once-again-huge-success.html>



It was a fun time Saturday at the Menifee Soap Box Derby, sponsored by Valley-Wide Recreation and Park District. Drivers who built their own cars raced downhill on Menifee Road in several different divisions. Here's our video report on the day's events:



POST A COMMENT

Valley News -

Valley-Wide Soapbox Derby contestants take over Menifee Road for Saturday morning of racing fun

By [Will Fritz](#)



Shane Gibson

Menifee Soap Box Derby racers gain speed down the hill along Menifee Road between Craig Avenue and Holland Road, Sept. 14.

At first, looking at the top of the hill at the corner of Menifee and Craig roads half a mile up, it was difficult to tell they were even moving.

Then, in no time, they were whizzing by, gravity yanking them down the slope, their drivers piloting their vehicles in calm silence despite the ever-increasing speeds.

This wasn't any type of motor vehicle race, though. These were soap box cars racing in Sept. 14th's Soap Box Derby in Menifee, which the Valley-Wide Recreation and Park District has put on annually since 2012. The race took place on Menifee Road between Holland and Craig roads – on a steep grade that organizers described as "the perfect racing hill."

Most of the racers were children, some as young as eight, but the competition wasn't just limited to youngsters; the oldest driver was in his 70s. The 21 racers in this year's event competed in four brackets, which Valley-Wide referred to as big wheels, limo wheels, training wheels and rubber wheels. The final bracket had to be turned into a separate category at the last moment when it was discovered that only two racers were operating soap boxes with rubber tires, organizers said.

Eleven of the racers were using soap boxes donated to Valley-Wide by the Desert Recreation District in the Coachella Valley. The rest were racing in vehicles of their own, many of them homemade.

The vehicles are all categorized based on weight, Valley-Wide Board of Directors member Noah Rau explained.

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Benjamin would later go on to take first place in the big wheels division.

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"My other son will take over and race the car next year," Shields said.

Pat Chamberland, grandmother of Katelyn, 9 – who won in the rubber wheels division – Jared, 12; and Jacob, 14; said her grandchildren have been involved in the derby for about the last six years. Chamberland said her husband built all of the kids' cars for them.

"We go to Valley-Wide for other activities and then I guess my husband saw the Soap Box Derby, so they signed up," Chamberland said. "So grandpa built all the cars with them and they work on them all together."

Meanwhile, Illisa Baldonado, 16, returned to the derby for the first time in three years to take first place in the training wheels division.

"She's actually been here since the beginning – she started when she was eight years old," Illisa's mom, Melissa Rel-Baldonado, said.

She said Illisa initially got started out in the derby when she won a kit car at a fourth of July event. After that, unsatisfied with the original car, Illisa's dad, Raymond Baldonado, built her a whole new one. He plans to retire this year's car and build yet another one next year – and possibly an additional one after that as well.

"Next year he might go," Illisa said.

The full list of winners in each category is:

Bracket A (Big wheels)

First place: Benjamin Rau



Shane Gibson

Meniffee Soap Box Derby racers gain speed down Meniffee Road during the annual event.

Second place: Dylan Carstensen

Bracket B (Limo wheels)

First place: Walker Muzychenko

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Bracket C (Training wheels)

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Second place: Tony Shumaker

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Connect With Us

Valley News

Referees in youth sports are the unspoken heroes

By Kyle Headlee - September 13, 2019



(Referees in youth sports)

It's not an easy job, but someone has to do it

One of the toughest and most underappreciated jobs in America goes to our recreational sports referees. They go through a rigorous training program to prove that they understand the sport they are officiating. They have to answer to their bosses, coaches, and parents for their decision making during the game. Every choice has a repercussion, and most parents/coaches are willing to let them know if they agree with them or not. They are hardly thanked for a job well done, but more often than not, do a great job. In my years as a Player, Parent, Coach, and Journalist I have seen a lot of good referees in the valley and my fair share of bad ones, but none better than Valley-Wide's Tarius Baker.

Tarius Baker has a passion for sports and a passion for helping kids; he doesn't choose sides or favor one team over the other because he is familiar with them. He honestly just wants kids to fall in love with sports the way he did. Tarius Baker is an excellent example of how all youth refs should act. During time outs, he teaches kids shooting techniques, proper passing, and dribbling. Tarius has a passion for helping kids after injuries, picking up their spirits if they mess up, and encourage them never to quit. Tarius Baker Referees all different levels of competition but loves to help the kids. He acts goofy and funny so the kids related to him, and they receive direction from him. Instead of trying to assert himself as superior, he brings himself down to their level, so they view him as an equal. When kids come to play, their faces light up and glow when they see that Tarius Baker is going to be officiating the game. That's the kind of referees we need in our youth sports.

We need more referees in youth sports whose main priority is to help the kids, not collect a paycheck. Referees have just as much an impact on an athlete's careers as parents, coaches, teammates, and opponents. They can help shape and mold a young athlete's career. If there are more of them that don't favor one team over the other because they are friends with the coach or a child they know is on the side, our youth program will grow by leaps and bounds.

Youth athletics are vital to our community; it gives kids a chance to express themselves, make friends, and get out of the house, but it's frequently overlooked in our community. It takes hundreds of volunteers for organizations like Valley-Wide to work in our community. Referees are just a part of it, so next time you are out at a game to make sure to thank; referee's, coaches, team parents, players, janitors, or any staff you might come across, because they aren't easy jobs, but they are vital for our youth sports programs to continue.

Find your latest news here at the [Hemet & San Jacinto Chronicle](#)

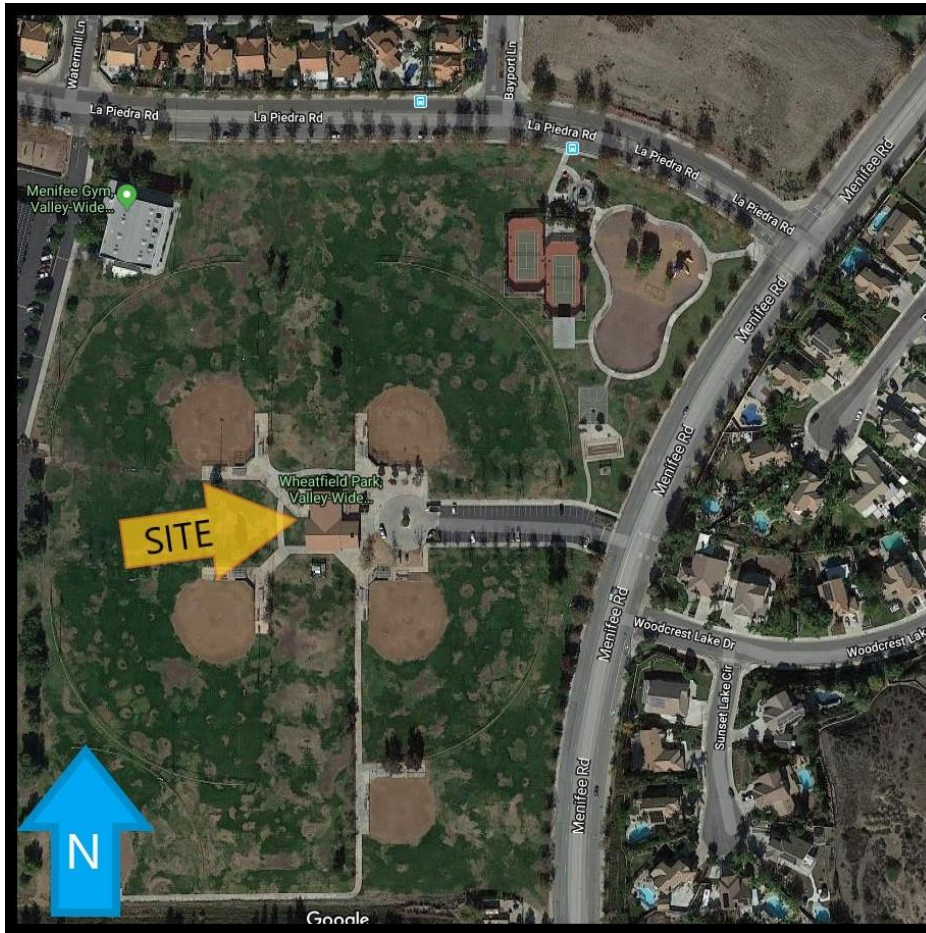
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Kyle Headlee



Planning Commission denies proposal for cell tower in park

<http://www.menifee247.com/2019/08/planning-commission-denies-proposal-for-cell-tower-in-park.html>



Aerial view shows the proposed location of a cell tower in Wheatfield Park.

Story updated with comment from Craig Shultz of Valley-Wide Recreation and Park District

By Doug Spoon, Editor

A request by AT&T for a conditional use permit to build a cell tower in Wheatfield Park was effectively denied by the Menifee Planning Commission by a 3-2 vote Wednesday night.

Technically, the commission's vote keeps the public hearing open until its Sept. 11 meeting, at which time city staff was instructed to bring back a denial resolution for further action. The majority of commissioners expressed the hope that alternative options are possible.

Although concerns were expressed about the possible negative health effects of radio waves from the structure, that was not the reason for the commission's denial. Legally it could not be, according to assistant city attorney Ajit Thind.

"Federal law limits what a city can consider regarding the request for a wireless communication tower," Thind told commissioners before discussion of the proposal. "We're not allowed to consider radio emissions. I know concerns have been expressed by the public, but the issues we can consider are limited to things like aesthetics and zoning issues."

According to the resolution proposed by city staff, the request by AT&T meets all FCC standards and requirements. The document also states that the project is eligible under Chapter 9.08 of the City Municipal Code, which allows wireless communication facilities in recreational and open space zones.

The concern expressed by commissioners Robert Karwin, Earl Phillips and Chris Thomas -- the three who voted to deny the request -- was the selection by AT&T of the location in Wheatfield Park. Arguably the busiest park in Menifee, Wheatfield is used by sports teams on nearly a daily basis. Large crowds would regularly be within close proximity of the 70-foot tower, which would be disguised as a clock tower and attached to the back of the park's multi-purpose room.

Moreover, Bell Mountain Middle School is only a few hundred yards to the west of that location. Although one could argue that debate over the health effects of radiation from cell towers is inconclusive, the three commissioners said they favored consideration of other, less populated, areas in the city.

AT&T's response: There aren't many options to fill a coverage gap in that part of their service area.

"We've received a lot of complaints about the service in this area," said Alexis Hadley Dunlap of Smartlink, Inc., which represents AT&T in this case, in an interview with Menifee 24/7 after the meeting. "AT&T does want to play nice with the neighbors. However, we don't have many options."

During his presentation to the commission, Tyler Kent of AT&T was asked by Thomas what other areas were considered for the additional cell tower. AT&T currently maintains three cell towers in Menifee: On top of Bell Mountain southeast of Holland Road; just northwest of the intersection of Newport Road and the 215 Freeway; and adjacent to Lindenerger Road near the east end of Menifee Lakes Country Club golf course.

Kent listed what he said are the only three other possible locations within the affected coverage area: Mt. San Jacinto College and open fields to the south and to the west of Wheatfield Park.

"Wheatfield is the only one that was zoneable and had a willing landlord," Kent said.

According to Dunlap, the administration of MSJC rejected a proposal to lease to AT&T a site for the cell tower there. She said discussions with owners of the two vacant lots "were not received with a positive response."

The willing landord at Wheatfield Park? Valley-Wide Recreation and Park District -- the same Valley-Wide that has been in a five-year legal battle with the City of Menifee over control of parks on the city's east side.

According to Tamara Harrison of the City Planning Department, the lease agreement would be 25 years. The amount wasn't disclosed. But aside from the revenue Valley-Wide would receive as owner of the property, the tenuous relationship between Valley-Wide and the City of Menifee was evident in the comments of some commissioners.

"The fact that the only willing landlord is Valley-Wide, which hates us ... I almost feel like we're being pumped by Valley-Wide," said Karwin, commission chairman.

Commissioner Chris Thomas had similar concerns.

"Why can't you force the college like you're forcing the city to accept this?" Thomas asked Kent.

"We're not forcing anybody," Kent replied. The FCC is forcing this. We've been having this discussion for years."

Thomas then asked attorney Thind for legal interpretation, considering that Valley-Wide owns the park property but the park lies within the city limits and a city commission is the one asked to rule on Valley-Wide's proposed lease agreement.

"The owner has a proprietary right in this," Thind responded. "We're dealing with somebody else's property who's already consented to this."

Thomas: "If that park ultimately will come to the city ... since that is pending, could we possibly postpone this until that time?"

Thind: "I don't when that will come to fruition, if ever."

In July 2017, the Riverside Local Agency Formation Commission ruled in favor of the City of Menifee's request for detachment from Valley-Wide -- with the conditions that the action is approved through a public election and that the City pays \$1 million to Valley-Wide. No election was set up and the ruling expired after a year, according to Craig Shultz, spokesman for Valley-Wide.

Shultz, who contacted Menifee 24/7 after this article was originally published, also disputed the article's description of a "legal battle" with the City of Menifee over parks on the city's east side.

"Valley-Wide is not seeking control of the parks; Valley-Wide Recreation has been serving the Menifee community nearly 30 years," Shultz wrote in an email to Menifee 24/7.

Shultz described Valley-Wide's relationship with the City of Menifee as "amicable and partnership based, as evident by the Independence Day celebration and the upcoming Soap Box Derby events."

As the applicant, AT&T and its representative Smartlink will have the opportunity to return for the Sept. 11 commission meeting and provide testimony when the public hearing continues. Dunlap said there really are no other options for another location other than those already mentioned.

Two residents addressed the commission in opposition to the proposal.

"One of the main reasons I live where I do, about 1,000 feet from this location, is because it's a place to take my family," said William Randolph. "What are they thinking, wanting to place a cell tower right in the middle of an extremely active sports park? Please look somewhere else."

"I believe everyone should've been notified about this," said Lisa Geramo. "It's a no-brainer that these towers do affect people in a negative way. This is dangerous and reckless."

The proposal document included a list of residences within 300 feet of the project boundaries that were notified by mail about the public hearing.

Asked whether Valley-Wide considered the cell tower to be a potential safety problem, Shultz said the following:

"The area where the applicant proposed for the installation is adjacent to the current community building; no fields or sport areas will be affected by this as it is far away from sporting action," said Shultz. "We don't expect any injuries resulting from participants having any contact with the new construction."

POST A COMMENT

Valley News -

Valley-Wide Soapbox Derby contestants take over Menifee Road for Saturday morning of racing fun

By [Will Fritz](#)



Shane Gibson

Menifee Soap Box Derby racers gain speed down the hill along Menifee Road between Craig Avenue and Holland Road, Sept. 14.

At first, looking at the top of the hill at the corner of Menifee and Craig roads half a mile up, it was difficult to tell they were even moving.

Then, in no time, they were whizzing by, gravity yanking them down the slope, their drivers piloting their vehicles in calm silence despite the ever-increasing speeds.

This wasn't any type of motor vehicle race, though. These were soap box cars racing in Sept. 14th's Soap Box Derby in Menifee, which the Valley-Wide Recreation and Park District has put on annually since 2012. The race took place on Menifee Road between Holland and Craig roads – on a steep grade that organizers described as "the perfect racing hill."

Most of the racers were children, some as young as eight, but the competition wasn't just limited to youngsters; the oldest driver was in his 70s. The 21 racers in this year's event competed in four brackets, which Valley-Wide referred to as big wheels, limo wheels, training wheels and rubber wheels. The final bracket had to be turned into a separate category at the last moment when it was discovered that only two racers were operating soap boxes with rubber tires, organizers said.

Eleven of the racers were using soap boxes donated to Valley-Wide by the Desert Recreation District in the Coachella Valley. The rest were racing in vehicles of their own, many of them homemade.

The vehicles are all categorized based on weight, Valley-Wide Board of Directors member Noah Rau explained.

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Dress up your canine for annual Dog Daze Oct. 5

<http://www.menifee247.com/2019/09/dress-up-your-canine-for-annual-dog-daze-oct-5.html>



The 6th Annual Dog Daze Canine Festival & Costume Contest will take place from 9-11 a.m. Saturday at Valley-Wide Recreation and Park District's Aldergate Park in Menifee.

The free event is a great opportunity to enjoy the company of other pet loving friends, neighbors and family at the dog park. There will be contests and raffles with prizes for the best costumes. There also will be food and pet vendors.

The park is at 28688 Aldergate Drive in Menifee. For information, call 951-654-1505 or visit gorecreation.org.

6th ANNUAL
DOG DAZE

Canine Festival & Costume Contest

ALDERGATE DOG PARK

28688 Aldergate Dr., Menifee, CA 92584

Saturday, October 5, 2019

9 AM - 11 AM

VISIT US AT:

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POST A COMMENT

GoRecreation.org

Sports

Valley-Wide OLDlympics continues to attract area seniors to challenging athletic competitions

By **Tony Ault** October 4, 2019

27 0

1 of 4 < >



Fred Lindsley, 74, sprints to another track and field victory in the 200-meter race at the Valley-Wide Recreation and Park District 35th annual OLDlympics on the stadium Saturday, Sept. 28. Lindsley from San Bernardino competes in senior Olympic Games throughout the world and holds some running records for his

The annual Valley-Wide Recreation and Park District's OLDlympics continues to attract hundreds of older residents, some in their mid-90s, to compete in 18 physically and mentally challenging events at different parks, mobile home parks, libraries and schools.

Perhaps the most athletically challenging of these events was the track and field competition Saturday, Sept. 28, which saw 118 seniors compete, including Jack Honberger at the age of 95.

Joining the track and field events was world champion senior athlete Fred Lindsley, 74, who won several of the running events including the 800-meter dash. Lindsley, with three other senior runners, still may hold the world record for a relay race earned in France.

The field and track events were held in the Hemet High School Stadium Saturday where some of the high school varsity players watched their elders run well.

The winners will pick up their ribbons and medals at the OLDlympics Awards Banquet Tuesday, Oct. 8, at Valley-Wide's regional park in San Jacinto on Esplanade Avenue.

The 35th annual OLDlympics spans 18 days from Sept. 20 to Oct. 8 each year and includes such events as swimming, tennis, horseshoes, table tennis, pickleball, chair volleyball, bowling, bench press, golf and lawn bowling along with some mentally challenging games of eight ball billiards, bingo, cribbage, Scrabble, Texas Hold'em, and tournament blackjack.

Valley-Wide's concept is "You are never too old to compete and have fun if you are 50 or older."

The OLDlympics were created to provide an opportunity for seniors in the area communities to compete against their peers in regulated events that are traditional, relaxed and informal.

Still on tap for the OLDlympics this week are cribbage, Sunday, Oct. 6, at 901 Esplanade Ave., in San Jacinto; the Fun-Tathlon, which included six events in one: Shuffleboard, Billiards, Lawn Bowling, Golf Putting, Dart Throwing and Horseshoes, Monday, Oct. 7, at 9 p.m. at Golden Village Palms, 3600 W. Florida Ave., in Hemet; nine-hole golf Saturday, Oct. 5, with a shotgun start at 6:30 a.m. with check-in at Echo Hills Golf Course, 545 E. Thornton Ave., in Hemet and the final day of lawn bowling will require registration by Friday, Oct. 5, at 5 p.m., and the event will be held at Gibbel Park at Devonshire and Kirby avenues in Hemet. Not all events are open for competition without pre-registration, but the public is invited to watch all the competitions.

Tony Ault can be reached by email at tault@reedermedia.com.

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Tony Ault

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Neighbors Newspaper September 24 at 11:57 AM

Pumpkin Plunge closes season at Valley-Wide pool Swim season will come to a close at the Diamond Valley Aquatic Center with the 13th Annual Great Pumpkin Plunge from noon to 4 p.m. Saturday, Sept. 28. There will be games, raffles, prizes and pumpkins ... lots of pumpkins! The cost is \$2 for ages 2 and younger, \$5 ages 3-54 and \$4 age 55 and older. The Diamond Valley Aquatic Center, which is operated by Valley-Wide Recreation and Park District, is at 1801 Angler Ave., Hemet. Information, 951-929-0047.



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If a dog was the teacher you would learn things like:



- Never pretend to be something you're not.
 - If what you want lies buried, dig until you find it.
 - When someone is having a bad day, be silent, sit close by, and nuzzle them gently.
- Wow, this is a good list for all of us to learn, isn't it?

Animal Friends of the Valleys cares for pets, finds homes, offers spay and neuter clinics, low cost immunizations and even doggie training. For more information and advice, please call 951-674-0610, ext. 233.

Monica Wylie Named New Executive Director of Animal Friends of the Valleys

A seasoned animal welfare advocate, Wylie brings to the position more than 15 years' experience at The Humane Society for Tacoma & Pierce County in Tacoma, Washington where she most recently served as Deputy Director. Under her visionary leadership, Wylie launched a series of successful partnerships and programs for (at one point) the largest open admission shelter in the state of Washington.



"Collaboration, at all levels both within an organization and with community partners, can often be the difference between life and death in the sheltering world," explained Wylie. With a track record of identifying areas of opportunity in the world of animal sheltering, Wylie's hands-on ability to work with a wide variety of stakeholders, including team members, customers, communities and the animal welfare industry, made her an ideal candidate to lead AFV.

For more information on AFV's programs and partnership opportunities, visit www.animalfriendsofthevalleys.com.

- When your loved ones come home, always run to greet them.
- Never pass up the opportunity to go for a jaunt.
- Allow the experience of fresh air and the wind in your face to be pure ecstasy.
- Take naps. • Stretch before rising. • Run, romp, and play daily.
- Thrive on attention and let people touch you.
- Avoid barking when a simple growl will do.
- On warm days, stop to lie on your back on the grass.
- On hot days, drink lots of water and lie under a shady tree.
- When you're happy, dance around and wag your entire body.
- Delight in the simple joy of a long walk.
- Be faithful.




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ALDERGATE DOG PARK
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Saturday, October 5, 2019
9 AM - 11 AM

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SEPTEMBER 2019
FACILITY USAGE
Sport Center

Current Valley-Wide organized league play:

Adult Slo-Pitch: 6 divisions, 46 teams

Current Valley-Wide sign-ups: Youth Volleyball/ Youth Flag Football

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Adult Tennis Lessons	Weekly
A.M. Women's Volleyball drop-in & childcare	Weekly
A.Y.S.O. Soccer	Seasonal
Belly Dance Classes	Weekly
Buddha Babe Yoga	Weekly
Dog Obedience Class	Weekly
Easter Seals of Southern Calif	Monthly
Elite Gymanastics	Weekly
Foot Loose & Fancy Free Special Needs Dance	Monthly
Hemet Juventus F C (Club Soccer)	Weekly
Hemet Millenium Toastmasters	Monthly
Hemet Bird Society	Monthly
Jazzercise	Weekly
Lee DeForest Radio Club	Monthly
Lima Lama Self Defense	Weekly
Line Dance Classes (Connie Frey)	Weekly
Ramona Country Carvers	Weekly
Riverside County Sheriff's Posse Meeting	Monthly
San Jacinto Valley Academy	As Needed
Senior Slo-Pitch League	Weekly
Sunrise at Park Hill Homeowners Assoc. mtg	Bi-Monthly
Valley Beautiful	Monthly
Valley Quilters Guild	Weekly
Valley-Wide Kayakers	Monthly
Valley-Wide Men's Doubles	Weekly
Valley-Wide Women's Doubles	Weekly
Youth Tennis	Weekly
Young Champions Self Defense class	Weekly
ZAO Athletics	Weekly
Zumba Dance	Weekly

The following groups/organization also used Valley-Wide facilities:

	User Group	Area	Attendance
1	Jazzercise	Searl Multi-Purpose	30
2	A. Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30

	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
3	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	12
	A.Y.S.O. Soccer	Regional Soccer Fields	360
	Hemet Bird Society	Multi-Purpose Room	25
	Hemet Millenium Toastmasters	Meeting Room	15
	Jazzercise	Searl Multi-Purpose	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
4	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	Elite Gymanastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Riverside County Sheriff's Posse Meeting	Meeting Room	15
	Valley-Wide Baseball Committee Mtg	Game Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
5	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	11
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Multi-Purpose	30
	SJVA Volleyball	Sport Center Gym	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
6	Adult Tennis Lessons	Tennis Courts	15
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Foot Loose & Fancy Free Special Needs Dance	Multi-Purpose Room	30
	Jazzercise	Searl Multi-Purpose	30
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
7	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
8	Jazzercise	Searl Multi-Purpose	30
9	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
10	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	0
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Multi-Purpose	30
	Valley Beautiful	Mobile 1	15

	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
11	A. Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Multi-Purpose Room	20
	Elite Gymanastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	ZAO Athletics	Mobile 2	25
12	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	15
	A. Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Multi-Purpose	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
13	A. Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Cat Show	Sport Center Gym	200
	Foot Loose & Fancy Free Special Needs Dance	Multi-Purpose Room	30
	Jazzercise	Searl Multi-Purpose	30
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
14	A. Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Elite Gymanastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Jazzercise	Searl Multi-Purpose	30
15	Jazzercise	Searl Multi-Purpose	30
16	A. Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	SJVA Volleyball	Sport Center Gym	30
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
17	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	18
	A. Y.S.O. Soccer	Regional Soccer Fields	300
	Hemet Millenium Toastmasters	Meeting Room	15
	Jazzercise	Searl Multi-Purpose	30
	Valley-Wide Girls Softball Committee Mtg	Game Room	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
18	A. Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
	Easter Seals of Southern Calif	Multi-Purpose Room	50
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Mobile 1	15
	SJVA Volleyball	Sport Center Gym	30
	Valley-Wide Baseball Committee Mtg	Meeting Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12

	ZAO Athletics	Mobile 2	25
19	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	16
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Multi-Purpose	30
	Valley-Wide OLDlympics Mtg	Meeting Room	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
20	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Senior Slo-Pitch League Mtg	Meeting Room	15
	Valley-Wide OLDlympics Mtg	Multi-Purpose Room	15
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
21	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Elite Gymanastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
22	Jazzercise	Searl Multi-Purpose	30
23	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley-Wide Kayakers	Mobile 1	15
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
24	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	13
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	IFOA Meeting	Meeting Room	30
	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
25	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	SJVA Volleyball	Sport Center Gym	30
	Valley-Wide OLDlympics Mtg	Multi-Purpose Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
26	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	22
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
27	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	SJVA Volleyball	Sport Center Gym	30
	Valley-Wide OLDlympics Mtg	Multi-Purpose Room	15
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25

	Zumba	Mobile 1	25
28	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Elite Gymanastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
29	Jazzercise	Searl Multi-Purpose	30
30	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley-Wide Flag Football D1 Draft	Multi-Purpose Room	15
	Valley-Wide Kayakers	Mobile 1	15
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
		Usage:	11300

The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1-31	Adult Slo-Pitch Games	R1 & 3	150
1-31	Adult Slo-Pitch Practice	R1 & 3	320
1-31	Valley-Wide Youth Baseball Practice	R1, 2, 3, 4, 5, 6 , 7 & Searl	504
1-31	Valley-Wide Girls Softball Practice	R1, 2, 3, 4, 5, 6 , 7 & Searl	644

Valley-Wide Sponsored Events Usage: 1,618

Total Monthly Usage: 12,918

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
N/A	0 tables/ 0 chairs	0

September 2019
FACILITY USAGE
Valle Vista

Current Valley-Wide organized league play:

- Indoor Soccer
- Coed Summer Basketball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Lima Lama	Weekly
Gymnastics	Weekly
Senior Computer Club	Monthly
Board Rm Quilters	Weekly
AA	Weekly
Al Anon	Weekly
Yoga	Weekly

The following groups/organization also used Valley-Wide facilities:

September	User Group	Area	Attendance
3	Gymnastics	Room 3	75
	River Springs Volleyball	Gym	25
4	Boardroom Quilters	Board Room	6
	AA	Field 3	45
	Al Anon	Room 3	12
	Open Gym	Gym	10
5	River Springs Volleyball	Gym	25
	Dept. Of Agriculture	Romm 3	35
6	River Springs Volleyball	Gym	60
7	Brithday Party	Room 3	45
9	Lima Lama	Room 3	5
	Open Gym	Gym	15
	River Springs Volleyball	Gym	60
10	Gymnastics	Room 2	70
	River Springs Volleyball	Gym	25
11	Boardroom Quilters	Board Room	8
	AA	Field 3	45
	Al Anon	Room 3	10
	Open Gym	Gym	10
	St. Hyacinth Volleyball Gar	Gym	65
12	River Springs Volleyball	Gym	25
14	Cop of kids -Boxing	Gym	700
15	Brithday Party	Gym	35
16	Lima Lama	Room 3	5
	Open Gym	Gym	15
	St. John Volleyball	Gym	60
	Computer Club	Room 3	25
17	Gymnastics	Room 2	75
	River Springs Volleyball	Gym	60
18	Boardroom Quilters	Board Room	5
	AA	Field 3	48

	Al Anon	Room 3	12
	Open Gym	Gym	10
	St. Hyacinth Volleyball Gam	Gym	65
19	River Springs Volleyball	Gym	25
21	Brithday Party	Room 3	40
23	Lima Lama	Room 3	5
	Open Gym	Gym	15
	Western Center Volleyball	Gym	65
24	Gymnastics	Room 2	75
	River Springs Volleyball	Gym	25
25	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	10
	Open Gym	Gym	20
26	OLDlympics Chair Volleyba	Gym	100
	River Springs Volleyball	Gym	25
27	Western Center Volleyball	Gym	65
30	St. John Volleyball	Gym	65

Usage: 2376

September The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
26	Winter Ball Practies	Gym	60
27	Winter Ball Practies	Gym	60
30	Basketball Games	Gym	60

Valley-Wide Sponsored Events Usage: 180

Total Monthly Usage: 2556

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
Western Center	Round tables	38

Sep-19

**FACILITY USAGE
Menifee Community Center**

Current Valley-Wide organized league play:

Senior Softball
Adult Softball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Jazzercise	Daily
Taekwando	3 Times Weekly
Line Dancing	Weekly
Porcelain Painters	2 Times Monthly
Abbey Lane Homeowners Association	1 Time Monthly
St. Andrews Homeowners Association	1 Time Monthly
Country Gardens Homeowners Association	1 Time Monthly
Menifee Valley Little League	2 Time Monthly
Paloma Valley Pony League	2 Time Monthly
Menifee Valley Girls Softball	1 Time Monthly
Menifee Lakes Women's Club	2 Times Monthly
Menifee Lakes Finance Committee	1 Time Monthly

The following groups/organization also used Valley-Wide facilities:

<u>September</u>	<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
2	Porcelain Painters	Main Room	16
	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
3	Menifee Master Assoc,	Main Room	30
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
4	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50

	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
5	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	150
	Menifee Valley ASA	Wheatfield Ballfields	50
6	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
	Line Dancing	Main Room	15
7	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	150
	Menifee Valley ASA	Wheatfield Ballfields	50
9	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
10	Menifee Womens Club	Main Room	25
	Menifee Valley Little League	Conf. Room	20
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
11	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50

12	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
13	Jazzercise	Main Room	50
	Line Dancing	Main Room	15
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
14	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	150
	Menifee Valley ASA	Wheatfield Ballfields	50
16	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
17	Paloma Valley Pony	Main Room	40
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
18	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
19	Jazzercise	Main Room	50
	Menifee Valley Little League	Main Room	40

	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
20	Jazzercise	Main Room	50
	Line Dancing	Main Room	20
	Paloma Valley Pony	Main Room	40
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
21	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Aldergate Ballfield	50
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	150
	Menifee Valley ASA	Wheatfield Ballfields	100
23	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
	Hidden Meadows H.O.A.	Main Room	20
24	Paloma Valley Pony	Main Room	40
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
	Echo Ridge H.O.A.	Main Room	20
25	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
26	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	50

	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	100
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	50
27	Line Dancing	Main Room	10
	Jazzercise	Main Room	50
	AYSO	Wheatfield Park	100
	Paloma Valley Pony League	Mira Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Menifee Valley Little League	Wheatfield Ballfields	50
28	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Aldergate Ballfield	50
	Menifee Valley Little League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	150
	Menifee Valley ASA	Wheatfield Ballfields	100
30	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	50
	Menifee Valley Little League	El Dorado Park Ballfield	50
	Paloma Valley Pony League	Wheatfield Ballfields	100
	Paloma Valley Pony League	Aldergate Ballfield	50
	AYSO	Wheatfield Park	100
	Total		1905

The following were Valley-Wide sponsored events:

<u>September</u>	<u>Event Description</u>	<u>Area</u>	<u>Attendance</u>
2	Adult Slo-Pitch	Wheatfield Ball Fields	300
3	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Adult Slo-Pitch	Wheatfield Ball Fields	300
4	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
5	Senior Slo-Pitch	Wheatfield Ball Fields	200
9	Adult Slo-Pitch	Wheatfield Ball Fields	300
10	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
11	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
12	Senior Slo-Pitch	Wheatfield Ball Fields	200
14	Soap Box Derby	Menifee	200
16	Adult Slo-Pitch	Wheatfield Ball Fields	300
17	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
18	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
19	Senior Slo-Pitch	Wheatfield Ball Fields	200
23	Adult Slo-Pitch	Wheatfield Ball Fields	300

24	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
25	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
26	Senior Slo-Pitch	Wheatfield Ball Fields	200
Total			2880

The following groups/organizations have used Valley-Wide equipment:

<u>September</u>	<u>User Group</u>	<u>Area</u>	<u>Equipment</u>
N/A			

**September 2019
FACILITY USAGE
MENIFEE GYM**

Current Valley-Wide organized league play:

2019 Fall Youth Volleyball

2019 Summer Youth Basketball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

AYSO WEEKLY

JAAF WEEKLY

The following groups/organization also used Valley-Wide facilities:

September	User Group	Area	Attendance
2	Youth Basketball Games	Gym	450
3	Youth Basketball Practice	Gym	350
4	Youth Basketball Practice	Gym	350
5	Youth Basketball Practice	Gym	300
	Youth Basketball Games	Gym	400
6	Youth Basketball Practice	Gym	350
	Open Gym 8-10	Gym	50
7	Open Gym 6-8	Gym	50
	Youth Basketball Games	Gym	800
8	Youth Basketball Games	Gym	400
9	Open Gym	Gym	50
10	Open Gym	Gym	50
11	Open Gym	Gym	50
12	Open Gym	Gym	50
13	Open Gym	Gym	50
14	Youth Volleyball Skills	Gym	300
16	Youth Basketball Practice	Gym	350
15	Youth Basketball Practice	Gym	350
16	Open Gym	Gym	50
17	Open Gym	Gym	50
18	Open Gym	Gym	50
19	Open Gym	Gym	50
20	Open Gym	Gym	50
21	Open Gym	Gym	50
23	Open Gym	Gym	50
24	Open Gym	Gym	50
25	Open Gym	Gym	50
26	Open Gym	Gym	50
27	Open Gym	Gym	50
28	Open Gym	Gym	50
30	Open Gym	Gym	50
Usage:			5,400

August The following were Valley-Wide sponsored events:

User Group	Area	Attendance
Organization Name	Room Name or Park	

Valley-Wide Sponsored Events Usage:

Total Monthly Usage: 5,400

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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**September 2019
FACILITY USAGE
Winchester**

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Hemet SJ Soccer	Weekly
Hemet Hoggs Baseball	Weekly
Hemet Alliance Soccer	Weekly
Lega De Amistad Soccer	Bi-Weekly
Lega De San Jacinto Soccer	Weekly
Menifee Youth Soccer	Weekly
CBA Baseball	Weekly

The following groups/organization also used Valley-Wide facilities:

Sept	User Group	Area	Attendance
2	SoPac Basketball	Gym	30
	Special Olympics	B. Fields 1-3	75
3	MVLL Baseball Games	B. Fields 1-3	150
4	SoPac Basketball	Gym	30
	MVLL Baseball Practice	B. Fields 1-3	75
	Boy Scouts	Meeting Room	30
5	SoPac Basketball	Gym	30
	MVLL Baseball Games	B. Fields 1-3	150
6	SoPac Basketball	Gym	30
7	Bingo	Gym	250
	MVLL Baseball Games	B. Fields 1-3	150
8	Root Winchester Church	Gym	150
9	SoPac Basketball	Gym	30
	Special Olympics	B. Fields 1-3	75
	WCM Volleyball	Gym	40
10	SoPac Basketball	Gym	30
	WCM Volleyball	Gym	40
	MVLL	B. Fields 1-3	150
11	SoPac Basketball	Gym	30
	WCM Volleyball	Gym	40
	MVLL Practice	B. Fields 1-3	75
12	So Pac Basketball	Gym	30
	MVLL Games	B. Fields 1-3	150
13	So Pac Basketball	Gym	35
14	Bingo	Gym	250
	MVLL Baseball Practice	B. Fields 1-3	75

15	Root Winchester Church	Gym	150
16	WCM Volleyball	Gym	30
	So Pac Basketball	Gym	30
	Special Olympics	B. Fields 1-3	75
17	MVLL Games	B. Fields 1-3	150
	WCM Volleyball	Gym	30
18	MVLL Baseball Practice	B. Fields 1-3	75
	So Pac Basketball	Gym	30
	WCM Volleyball	Gym	30
19	MVLL Games	B. Fields 1-3	150
	WCM Volleyball	Gym	30
20	So Pac Basketball	Gym	30
21	Bingo	Gym	250
22	Rooted Winchester	Gym	150
23	WCM Volleyball	Gym	30
	Special Olympics	B. Fields 1-3	75
	So Pac Basketball	Gym	30
24	WCM Volleyball	Gym	30
	MVLL Games	B. Fields 1-3	150
25	WCM Volleyball	Gym	30
	MVLL Practice	B. Fields 1-3	75
	So Pac Basketball	Gym	30
26	WCM Volleyball	Gym	30
	MVLL Games	B. Fields 1-3	150
28	Bingo	Gym	250
29	Rooted Winchester	Gym	150
30	WCM Volleyball	Gym	30
	Special Olympics	B. Fields 1-3	75

Usage: 4545

The following were Valley-Wide sponsored events:

Sept	User Group	Area	Attendance
3	R.C. Flyers	Field 3 / Gym	20
5	W.T.A.	Meeting Room	40
6	R.C. Flyers	Field 3/ Gym	20
10	R.C. Flyers	Field 3 / Gym	20
12	M.A.C.	Meeting Room	75
13	R.C. Flyers	Field 3/ Gym	30
17	VW Volleyball Parctice	Gym	25
	R.C. Flyers	Field 3/ Gym	20
19	VW Volley Parctice	Gym	25
20	R.C. Flyers	Field 3	15
	Movie in the Park	Winchester Trails	80
24	VW Volleyball Parctice	Gym	25

	R.C. Flyers	Field 3 / Gym	20
26	VW Volleyball Practice	Gym	20
27	R.C. Flyers	Gym	20
	Winchester Elementary Movie Night	Gym	55

Valley-Wide Sponsored Events Usage: 510
Total Monthly Usage: 5055

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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**September 2019
FACILITY USAGE
Diamond Valley Lake**

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Dedicated Volunteers of Winchester (Bingo)	Weekly
Winchester Trails HOA	Monthly
Winchester Town Association	Monthly
Municipal Advisory Council	Monthly
R. C. Flyers	Tri-Weekly
SoPac Basketball	Tri-Weekly
NJB Basketball	Bi-Weekly
Cub Scouts	Weekly

The following groups/organization also used Valley-Wide facilities:

Sept	User Group	Area	Attendance
1	Lega De San Jacinto	S. Fields 1	100
2	Hemet Alliance	S. Field 2	50
3	Mean Machine	B. Field 1	25
	CBA Baseball	B. Field 6	50
	Hoggs	B. Field 8	30
	Menifee Soccer	S. Field 2	35
4	USA Athletics	B. Field 6	50
	Hemet Alliance	S. Field 1	50
	Lega De Amistad	S. Field 2	50
	Menifee ASA	B. Field 4	25
5	Hemet SJ Soccer	S. Field 2	100
	Hoggs	B. Field 8	30
	Renegades	B. Field 5	25
	Menifee Soccer	S. Field 1	30
6	Lega De Amistad	S. Field 1	50
7	Lega De Amistad	S. Fields 1&3	150
	Hemet SJ Soccer	S. Field 2	50
	SCSSA Senior Softball	B. Fields 1-8	300
8	Lega De SJ Soccer	S. Field 1	100
	SCSSA Senior Softball	B. Fields 1-4	300
9	Hemet Alliance	S. Field 1	50
	Menifee ASA	B. Field 2	25
10	CBA Baseball	B. Field 6	50

	Hemet Alliance	S. Field 1	50
	Hoggs	B. Field 8	30
	Lega De Amistad	S. Field 2	30
11	USA Athletics	B. Field 7	50
	Menifee ASA	B. Field 8	30
	Hemet Alliance	S, Field 1	50
	USA Athletics	B. Field 4	30
12	Mean Machine	B. Field 2	25
	USA Athletics	B. Field 4	30
	Lega De Amistad	S. Field 2	50
	Renegades	B. Field 5	30
	Hoggs	B. Field 8	30
	Hemet SJ Soccer	S. Field 2	100
13	Lega De Amistad	S. Field 1	30
14	Lega De Amistad	S. Field 1-3	100
	AFA Fast-Pitch Tournament	B. Fields 1-4	300
	Hemet SJ Soccer	S. Field 2	50
15	Lega De San Jacinto	S. Field 1-3	120
	AFA Fast-Pitch Tournament	B. Fields 1-3	250
16	Hemet Alliance	S. Field 2	50
	Menifee ASA	B. Fields 4	25
17	CBA Baseball	B. Field 6	30
	Hoggs	B. Field 8	30
	Menifee ASA	B. Fields 5	25
	Mean Machine	B. Fields 2	25
18	Menifee ASA	B. Fields 1-2	50
	Hemet Alliance	S. Field	50
	Lega De Amistad	S. Field 1	50
19	Mean Machine	B. Field 7	30
	Lega De San Amistad	S. Field 2	50
	Hemet Alliance	S. Field 1	50
	Hemet SJ Soccer	S. Field 2	50
	Renegades	B. Field 4	30
	Menifee ASA	B. Field 5	30
20	Lega De Amistaf	S. Field 2	100
21	GSL Slo-Pitch Softball	B. Fields 1-4	350
	Lega De Amistad	S. Field 1	50
22	GSL Slo-Pitch Softball	B. Fields 1-3	250
	Lega De San Jacinto	S. Field 1	100
23	Hemet Alliance	S. Field 2	50
	Menifee ASA	B. Field 2	30
24	Mean Machine	B. Field 5	30
	CBA Baseball	B. Field 6	50
	Hoggs	B.Field 8	30

	Menifee Soccer	S. Field 2	50
25	USA Athletics	B. Field 4	30
	Hemet Alliance	S. Field 1	50
	Lega De Amistad	S. Field 2	30
	Menifee ASA	B. Field 3-4	50
26	Hemet SJ Soccer	S. Field 2	100
	Renegades	B. Field 5	30
	Hoggs	B. Field 8	30
	Menifee Soccer	S. Field 1	30
27	Lega De Amistaf	S. Field 1	50
28	Lega De Amistad	S, Fields 1-3	150
	Triple Crown Softball	B. Fields 1-7	750
29	Lega De SJ Soccer	S. Fields 1	100
	Triple Crown Softball	B. Fields 1-5	500
30	Hemet Alliance	S. Field 2	30
	Menifee ASA	B. Fields 1-2	50

Usage: 6,755

The following were Valley-Wide sponsored events:

Sept	User Group	Area	Attendance
2	VW Slo-PitchSoftball	B. Field 7	75
6	VW Softball Practice	B. Field 6,8	150
9	VW Slo-PitchSoftball	B. Field 6	75
11	Hemet High Cross Country	Cross Country Course	500
13	VW Slo-PitchSoftball	B. Fields 7	75
14	Hemet High Cross Country	Cross Country Course	500
16	VW Slo-PitchSoftball	B. Field 7	75
19	VW Baseball / Softball Practic	B. Field 3-5	50
20	VW Slo-PitchSoftball	B. Field 7	75
23	VW Slo-PitchSoftball	B. Field 6	75
27	VW Slo-PitchSoftball	B. Field 6	75
30	VW Slo-PitchSoftball	B. Field 7	75

Valley-Wide Sponsored Events Usage: 1800

Total Monthly Usage:

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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Sep-19
FACILITY USAGE
French Valley

Current Valley-Wide organized league play:
Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Jazzercise (Monday-Saturday)	Yearly
Little Learners (Monday-Friday)	Yearly
Thomas Martial Arts - Taekwondo (Tuesday, Thursday, Saturday)	Yearly
AYSO	Yearly
FVBSA	Yearly
Hawks	Yearly
Senior Softball Association (Thursdays)	Weekly

The following groups/organization also used Valley-Wide facilities:

September	User Group	Area	Attendance
1	All American	Sheffield 1	20
	Sabotage	Sheffield 2	20
	Private Party	Mahogany Gazebo	40
2	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	100
	AYSO Practices	Emerald	40
	TPS Practice	Washington	20
3	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15

	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	60
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	140
	TPS Practice	Washington	20
	All American	Sheffield 1	20
	Young Guns	RBV	20
	SoCal Rattlers	RBV	20
4	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	80
	AYSO Practices	Emerald	60
	TPS Practice	Washington	20
	All American	Sheffield 1	20
	Legends 10u	Tucalota	20
5	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Hawks Practice	Fieldview	50
	Hawks Practice	Washington	50
	Hawks	Crown Valley	120
	Adult Softball	Spencers 1	200
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40

	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	60
	AYSO Practices	Victory	60
	AYSO Practices	Butterfield	140
	TPS Practice	Washington	20
	Legends 10u	Sheffield 1	20
	Arsenal	Tucalota	20
6	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	Mahogany	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20
	SoCal Aces	RBV	20
7	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Practices	Crown Valley	120
	FVBSA Practices	Abelia 1	120
	FVBSA Practices	Abelia 2	60
	FVBSA Practices	Spencers 1	140
	FVBSA Practices	Spencers 2	140
	FVBSA Practices	Mahogany	140
	FVBSA Practices	Victory	140
	FVBSA Practices	Emerald	80
	AYSO Games	Abelia 1	300
	AYSO Pictures	Brookfield	500
	Xtreme Fit Krav Maga	Heros	20
	USA Athletics	Fieldview	20
	Firecrackers	Sheffield 2	20
	SD Renegades	Tucalota	20
	Private Party	Brookfield Gazebo	30
	Private Party	RBV 2	75
8	All American	Sheffield 1	40
	Legends 7u	RBV	20
	SoCal Athleticis	Abelia 1	20
	Semper Fi Bulldogs - Loy	Tucalota	20
	Legends 13u	Mahogany	20
	SoCal Bombers	Victory	20

	Private Party	Spencers Gazebo	20
	Private Party	Tucalota Gazebo	30
9	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	120
	AYSO Practices	Emerald	60
	TPS Practice	Washington	20
10	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	80
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	160
	TPS Practice	Washington	20
	All American	Sheffield 1	20
	Mambaz	Sheffield 2	20
	Hunter Pence Young Guns	RBV	20
	SoCal Rattlers	RBV	20
11	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30

	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	140
	AYSO Practices	Emerald	100
	TPS Practice	Washington	20
	All American	Sheffield 1	20
	Sabotage	Sheffield 2	20
	Legends 11u	RBV	20
	Fury 14u	RBV	20
	Legends 7u	Tucalota	20
12	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Hawks Practice	Fieldview	50
	Hawks Practice	Washington	50
	Hawks Practice	Crown Valley	120
	Hawks Practice	RBV	40
	Adult Softball	Spencers 1	200
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	60
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	160
	AYSO Practices	Emerald	40
	TPS Practice	Washington	20
	SoCal Aces	Sheffield 1	20
	Arsenal	Sheffield 2	20
	SoCal Aces	RBV	20
13	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	60

	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Games	Abelia 1	200
	AYSO Practices	Mahogany	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20
	Mambaz	Sheffield 1	20
14	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Practices	Crown Valley	120
	FVBSA Practices	Abelia 1	120
	FVBSA Practices	Abelia 2	60
	FVBSA Practices	Spencers 1	140
	FVBSA Practices	Spencers 2	140
	FVBSA Practices	Mahogany	140
	FVBSA Practices	Victory	140
	FVBSA Practices	Emerald	80
	AYSO Games	Sheffield 1	600
	AYSO Games	Sheffield 2	600
	AYSO Games	Abelia 1	200
	AYSO Games	Brookfield	300
	AYSO Games	Victory	300
	AYSO Games	Butterfield	400
	USA Athletics	Fieldview	40
	Firecrackers	Tucalota	20
	Private Party	Spencers Gazebo	30
15	All American	Sheffield 1	20
	All American	Sheffield 2	20
	Semper Fi Bulldogs - Loy	Tucalota	20
	Private Party	Victory Gazebo	20
	Private Party	Abelia Gazebo 1 & 2	65
16	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80

	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	120
	AYSO Practices	Emerald	60
	TPS Practice	Washington	20
17	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	160
	TPS Practice	Washington	20
	All American	Sheffield 1	20
	Mambaz	Sheffield 2	20
	Hunter Pence Young Guns	RBV	20
	SoCal Bombers	Tucalota	20
18	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	140
	AYSO Practices	Emerald	100

	TPS Practice	Washington	20
	All American	Sheffield 1	20
	Sabotage	Sheffield 2	20
	SoCal Athletis	RBV	20
	Fury 14u	RBV	20
	Legends 7u	Tucalota	20
19	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Hawks Practice	Fieldview	50
	Hawks Practice	Washington	50
	Hawks Practice	Crown Valley	120
	Hawks Practice	RBV	40
	Adult Softball	Spencers 1	200
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	60
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	160
	AYSO Practices	Emerald	40
	TPS Practice	Washington	20
	Legends 11u	Sheffield 1	20
	Arsenal	Sheffield 2	20
	SoCal Aces	RBV	20
	Mambaz	Tucalota	20
20	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	Mahogany	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20
	Socal Aces	Sheffield 1	20
21	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Crown Valley	400
	FVBSA Games	Spencers 1	400
	FVBSA Games	Spencers 2	400
	FVBSA Games	Mahogany	200
	AYSO Games	Sheffield 1	600

	AYSO Games	Sheffield 2	600
	AYSO Games	Abelia 1	200
	AYSO Games	Brookfield	300
	AYSO Games	Victory	300
	AYSO Games	Butterfield	400
	Gamers	Fieldview	20
	SD Renegades	Washington	20
	Gamers	RBV	20
	Firecrackers	Tucalota	20
	Private Party	Abelia Gazebo 1	50
	Private Party	Abelia Gazebo 2	40
22	Gamers	Fieldview	20
	All American	Sheffield 1	40
	William Sport Videos	Washington	20
	Legends 11u	RBV	20
	SoCal Athletics	Abelia 1	20
	Semper Fi Bulldogs - Loy	Tucalota	20
	Private Party	Tucalota Gazebo	25
23	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	20
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	120
	AYSO Practices	Emerald	60
	TPS Practice	Washington	20
	All American	Sheffield 2	20
24	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	40
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40

	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	160
	TPS Practice	Washington	20
	All American	Sheffield 1	20
	Mambaz	Sheffield 2	20
	Hunter Pence Young Guns	RBV	20
	SoCal Bombers	Tucalota	20
25	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	40
	FVBSA Practices	Abelia 2	20
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	140
	AYSO Practices	Emerald	100
	TPS Practice	Washington	20
	Sabotae	Sheffield 2	20
	SoCal Athletics	RBV	20
26	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Hawks Practice	Fieldview	50
	Hawks Practice	Washington	50
	Hawks Practice	Crown Valley	120
	Hawks Practice	RBV	40
	Adult Softball	Spencers 1	200
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 1	60
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40

	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	60
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	160
	AYSO Practices	Emerald	40
	TPS Practice	Washington	20
	Mambaz	Sheffield 1	20
	Arsenal	Sheffield 2	20
	Legends 11u	RBV	20
	SoCal Aces	Tucalota	20
27	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	Mahogany	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20
	Mambaz	Sheffield 1	20
	Mambaz	Sheffield 2	20
	SoCal Aces	RBV	20
28	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Crown Valley	400
	FVBSA Games	Spencers 1	400
	FVBSA Games	Spencers 2	400
	FVBSA Games	Mahogany	200
	AYSO Games	Sheffield 1	600
	AYSO Games	Sheffield 2	600
	AYSO Games	Abelia 1	200
	AYSO Games	Brookfield	300
	AYSO Games	Victory	300
	AYSO Games	Butterfield	400
	USA Athletics	Fieldview	20
	Semper Fi Bulldogs - Bandel	RBV	20
	Private Party	Washington Gazebo	45
	Private Party	RBV Gazebo	100
	Private Party	RBV 2 Gazebo	80
	Private Party	Abelia 1 Gazebo	50
29	All American	Sheffield 1	20
	All American	Sheffield 2	20
	SoCal Bombers	Mahogany	20
	Sabotage	Victory	20
	Private Party	RBV 2 Gazebo	30
	Private Party	Spencers Gazebo	40
30	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50

Hawks Practices	Washington	50
Hawks Practices	Crown Valley	120
FVBSA Practices	Crown Valley	60
FVBSA Practices	Abelia 1	60
FVBSA Practices	Abelia 2	20
FVBSA Games	Spencers 1	300
FVBSA Games	Spencers 2	300
FVBSA Practices	Mahogany	20
FVBSA Practices	Victory	20
FVBSA Practices	Emerald	20
AYSO Practices	RBV 2	40
AYSO Practices	Abelia 1	40
AYSO Practices	Brookfield	80
AYSO Practices	Spencers 2	60
AYSO Practices	Mahogany	80
AYSO Practices	Victory	20
AYSO Practices	Butterfield	120
AYSO Practices	Emerald	60
TPS Practice	Washington	20
All American	Sheffield 2	20
Legends 11u	RBV	20
	Usage:	33880

September The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1	Closed		
2	Basketball Practice	RBV Gym	100
3	Basketball Games	RBV Gym	400
4	Basketball Practice	RBV Gym	260
5	Basketball Games	RBV Gym	400
6	Basketball Practice	RBV Gym	80
7	Basketball Games	RBV Gym	600
8	Closed		
9	Basketball Practices	RBV Gym	160
10	Basketball Games	RBV Gym	300
11	Basketball Practices	RBV Gym	100
12	Basketball Games	RBV Gym	400
13	NA		
14	Indoor Soccer Practices	RBV Gym	60
15	Closed		
16	Indoor Soccer Practices	RBV Gym	60
17	Indoor Soccer Games	RBV Gym	200
18	Indoor Soccer Practices	RBV Gym	100
19	Indoor Soccer Games	RBV Gym	200
20	Indoor Soccer Practices	RBV Gym	40
	Movie in the Park	RBV Field	60
21	Indoor Soccer Games	RBV Gym	400
22	Closed		
23	Indoor Soccer Practices	RBV Gym	40

24	Indoor Soccer Games	RBV Gym	200
25	Indoor Soccer Practices	RBV Gym	100
26	Indoor Soccer Games	RBV Gym	200
27	Indoor Soccer Practices	RBV Gym	60
28	Indoor Soccer Games	RBV Gym	400
29	Closed		
30	Indoor Soccer Practices	RBV Gym	20
Usage:			4940
Total Monthly Usage:			38820

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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**September 2019
USAGE REPORT
Marion Ashley Community Center**

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

- Elite Gymnastics - Weekly
- Thomas ATA Martial Arts -Bi-Weekly
- Chair Volleyball - Weekly
- Little League - Daily
- Menifee A.S.A. - Daily
- Pony - Daily
- Table Tennis - Weekly
- Mom & Me- Weekly
- Knit & Crochet- Weekly
- CDC/CDI- Monthly
- Valleywide Basketball Practices/Games-Weekly
- Church-Weekly
- Open Gym-Weekly
- Office on Aging- 3rd Tuesday

September The following groups/organizations also used Valley-Wide Facility

User Group	Area	Attendance
1 Church	MPR 1&2	50
3 Folkorico	MPR 1&2	30
Open Gym	Gym	20
Table Tennis	Gym	10
4 Martial Arts	MPR 1&2	30
Pony Practice	Field 1&2	60
Open Gym	Gym	30
Mommy and me	Gym	10
5 Martial Arts	MPR 1&2	30
Open Gym	Gym	20
6 Gymnastics	MPR 1&2	40
Chair Volleyball	Gym	15
Menifee ASA PRCT.	Field 1&2	60
Open Gym	Gym	20
7 Open Gym	Gym	10
VW Basketball Games	Gym	200
Pony Games	Field 1	100
8 Church	MPR 1&2	30
9 Chair Volleyball	Gym	20
little league Practice	Field 1	30
Menifee ASA PRCT.	Field 2	40

10	Table Tennis	Gym	10
	Folkorico	MPR 1&2	30
	Open Gym	Gym	20
	Menifee ASA PRCT.	Field 1&2	100
11	Martial Arts	MPR 1&2	30
	Table Tennis	Gym	10
	Mommy and me	Gym	10
	Open Gym	Gym	20
	Pony Games	Field 1&2	150
12	Open Gym	Gym	20
	Martial Arts	MPR 1&2	30
13	Chair Volleyball	Gym	20
	Gymnastics	Gym	50
	Open Gym	Gym	20
	Menifee Womens Club	MPR 1&2	130
	Movie in the Park	Field 2	20
14	Open Gym	Gym	30
15	Church	MPR 1&2	40
16	Chair Volleyball	Gym	20
	little league Game	Field 1	50
	Menifee ASA PRCT.	Field 2	30
	Knit & Crotchet	Conf. Room	5
17	Folkorico	MPR 1&2	30
	Office on Aging	MPR 1&2	20
	Menifee ASA PRCT.	Field 1&2	50
	Santa Rosa Volleyball	Gym	100
	Staff Meeting	Conf. Room	7
18	Martial Arts	MPR 1&2	30
	Mommy and me	Gym	10
	Open Gym	Gym	20
19	Santa Rosa Volleyball	Gym	100
20	Gymnastics	MPR 1&2	50
21	Open Gym	Gym	20
22	Church	MPR 1&2	30
23	Chair Volleyball	Gym	20
	Menifee ASA PRCT.	Field 2	30
	Little League Game	Field 1	50
	Knit & Crotchet	Conf. Room	5
	Gymnastics	MPR 1&2	50
24	Folkorico	MPR 1&2	20
	Open Gym	Gym	20
25	Mommy and me	Gym	10
	Pony Games	Field 1&2	150
	Volleyball Draft	MPR 1&2	30
	Martial arts	Gym	20
26	Martial Arts	MPR 1&2	20
	Pony Games	Field 1	100

Pony Practice	Field 2	30
Open Gym	Gym	20
27 Gymnastics	MPR 1&2	50
Menifee ASA PRCT.	Field 1&2	40
Chair Volleyball	Gym	20
Open Gym	Gym	20
28 Tiffany Hines Empty Cages	Conf. Room	20
Pony Games	Field 1&2	150
29 Church	MPR 1&2	50
30 Chair Volleyball	Gym	20
Gymnastics	MPR 1&2	40
Knit & Crotchet	Conf. Room	5
Open Gym	Gym	20
Little League Game	Field 1	50
Menifee ASA PRCT.	Field 2	30

September **Usage:** **3257**

The following were Valley-Wide Sponsored events:

User Group	Area	Attendance
4 Mommy & Me	Gym	10
11 Mommy & Me	Gym	20
18 Mommy & Me	Gym	20
25 Mommy & Me	Gym	10

Usage: **60**
Total: **3317**

THE FOLLOWING GROUPS/ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group	Equipment	Quantity
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**September 2019
FACILITY USAGE
Simpson Center**

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Ukulele	Weekly
ESL	Weekly
Community Action Partnership Cooling Center	Daily
Tai-Chi	Weekly
Line Dance	2x Weekly
Hemet Deaf Group	Monthly
AA	Weekly
PM AA	Weekly
Childs Cooking Class	2x Monthly
International Cooking Class	2x Monthly
People's Care Special Needs Adult Group	Daily
EXCEED	Daily
Cole Vocational Special Needs Group	Daily
Good Time Wood Carvers	Weekly
Widow/Widowers Group	Monthly
Pinochle	Weekly
Riverside County Office on Aging	Weekly
Riverside County IHSS	Weekly
Riverside County Behavioral Health	Weekly
Life Stream Blood Drive	Weekly
Gymnastics	Weekly
Drum Class	4 x Weekly
Resource Fair	Bi- Monthly
Sewing Group	Monthly
Maze Stone Quilters Guild	Monthly
Maze Stone Quilters Guild Board	Monthly
A.M. CODA	Weekly
P.M. CODA	Weekly
Literacy	Weekly
Compulsive Eaters Annon.	Weekly
PM Over Eaters Annon.	Weekly
Church	Weekly
A.M. Zumba	5x Weekly
P.M. Zumba	4X Weekly
Writers	Weekly

The following groups/organization also used Valley-Wide facilities:

Sept.		Attendance
1	Church	45
3	AM Zumba	21
	Blood Drive	40
	ESL	3
	CODA	7

	Music Class	5
	Writers Group	12
	PM Zumba	23
	Over Eaters Annon.	6
	Literacy	2
	AA	46
	Pinochle	22
	Music Class	5
	Riv. Co. Behavioral Health	4
	PM Zumba	19
4	Maze Stone Quilt Guild	141
	Wood Carvers	9
	Literacy	7
	AM Zumba	20
	Tai Chi	12
	CODA	8
	PM Zumba	17
	Childrens Cooking	4
5	Am Zumba	20
	AA	9
	Gymnastics	65
	Over Eaters Annon.	9
	PM Zumba	19
	Prime Care Luncheon	250
6	AM Zumba	21
7	Private Party	200
8	Church	45
9	Ukulele	50
	AM Zumba	20
	Line Dance	14
	Blood Drive	38
	CODA	12
	PM Zumba	17
	Drum Lesson	8
10	Writers Group	25
	Over Eaters Annon.	7
	AA	46
	Pinochle	26
	Literacy	6
	ESL	9
	ESL	8
11	Wood Carvers	10
	Hemet del Sol	33
	Maze Stone Board Meeting	21
	Literacy	6
	Tai Chi	11
	Hemet Art Assoc.	65
	CODA	14
12	AA	9
	Widows Group	20
	Over Eaters Annon.	13
	Literacy	7
	Gymnastics	65
	Maze Stone Sewing Group	10

13	Drum Lesson	3
	Kaiser Flu Shots	200
14	Memorial Service	125
15	Church	52
16	Ukulele	45
	Blood Drive	38
	Line Dance	14
	Literacy	6
	CODA	10
	Drum Lessons	7
17	Writers Group	25
	Over Eaters Annon.	9
	AA	50
	Pinochle	24
	ESL	7
	ESL	5
	Drum Lessons	3
18	Deaf Group	22
	Wood Carvers	8
	Literacy	6
	Tai Chi	12
19	Sewing Group	8
	AA	9
	Over Eaters Annon.	8
	Gymnastics	65
	Riv. Co. IHSS	100
	Cooking Class	20
20	Drum Lesson	3
22	Church	50
23	Ukulele	50
	Line Dance	13
	Blood Drive	35
	Literacy	8
	CODA	9
	Drum Lesson	6
24	Writers Group	25
	Over Eaters Annon.	11
	AA	50
	Pinochle	22
	Literacy	6
	ESL	7
	Drum Lesson	3
25	Wood Carvers	5
	Literacy	6
	Tai Chi	12
26	AA	9
	Riv.Co. Office on Aging	15
	Over Eaters Annon.	8
	Gymnastics	65
27	Drum Lesson	3
	Humana	11
29	Church	50
30	Ukulele	45
	Line Dance	13

Blood Drive	30
CODA	7
Drum Lesson	3
Special Needs Groups Daily volunteers, lunch and cooking classes	200
General Public	900
Cooling Center	55
Usage:	4302

July The following were Valley-Wide sponsored events:
 User Group Area
 Oldlympics Bench Press Auditorium

Valley-Wide Sponsored Events Usage: 55
Total Monthly Usage: 4357

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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