



REGULAR MEETING OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT

December 17, 2018

AGENDA

5:30 P.M.

District Office

901 W. Esplanade Avenue

San Jacinto, California 92582

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. INVOCATION**
- 4. ROLL CALL**
- 5. AGENDA APPROVAL**
- 6. RECOGNITION, PROCLAMATION**

6.01. None

7. PUBLIC COMMENTS – NON AGENDA ITEMS

Anyone who wishes to address the Board regarding items not on the agenda may do so at this time. Presentations are limited to three (3) minutes.

Individuals who wish to address the Board regarding items on the agenda should complete a Request to Speak form stating the item(s) you wish to discuss. Public Comments regarding agenda items will take place prior to Board discussion of each item. Please submit your completed form to the Clerk prior to the beginning of the meeting. Presentations are limited to three (3) minutes.

8. BOARD COMMENTS

8.01. Board members wishing to comment may do so at this time

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

9.01. NOVEMBER 2018: 98244 – 98733; 2528; EFT110218, EFT110818, EFT111518, EFT111618, EFT112718, EFT113018

10. FINANCIAL STATEMENTS FOR NOVEMBER 2018 – Receive and File

11. PRESENTATION

- 11.01. Cathy Wampler, County of Riverside Transportation Department (Salt Creek Trail)
- 11.02. Robert Byers, Recreation Supervisor – Winchester Community Center and Diamond Valley Lake Community Park

12. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board or audience request specific items to be removed from the Consent Calendar for separate discussion and action under Consent Items Held Over of the Agenda.

- 12.01. Approval of Minutes for the Regular Meeting of November 26, 2018
- 12.02. Senate Bill 165 – French Valley Community Facilities District, Winchester Community Facilities District, and Menifee Community Facilities District
- 12.03. Waiver of reading in full any and all Ordinances listed on this Agenda and provide that they be read by title only

13. CONSENT ITEMS HELD OVER

14. PUBLIC HEARING

- 14.01. No Public Hearing

15. ACTION ITEMS

15.01. Annual Organizational Meeting

- Vice President Bragg shall call for the Board to elect a President, Vice President, and Secretary from among its members, and will appoint the General Manager as the Board's Treasurer

President

- Call for nominations
- Close nominations
- Vote

Vice President

- Call for nominations
- Close nominations
- Vote

Secretary

- Call for nominations
- Close Nominations
- Vote

Appoint the General Manager as the Board's Treasurer

- Vote

- 15.02. Board Meeting Schedule 2019**
- Board discussion and approval of the Valley-Wide Recreation and Park District Board of Directors meeting schedule for 2019
- 15.03. Community Facilities District (CFD) Winchester Zone 13 (Conestoga VII)**
- Board of Directors consideration to adopt **Ordinance 2018-4** – An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District: Winchester Community Facilities District Zone 13 (Conestoga VII)
- 15.04. Community Facilities District (CFD) Winchester Zone 14 (Las Praderas)**
- Board of Directors consideration to adopt **Ordinance 2018-5** – An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District: Winchester Community Facilities District Zone 14 (Las Praderas)
- 15.05. Community Facilities District (CFD) Winchester Zone 15 (Autumn Winds)**
- Board of Directors consideration to adopt **Ordinance 2018-6** – An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District: Winchester Community Facilities District Zone 15 (Autumn Winds)
- 15.06. Valley-Wide Board of Directors Intent to Transition to By-District Elections**
- Board of Directors consideration to approve **Resolution No. 1073-18** – A resolution of the Board of Directors of Valley-Wide Recreation and Park District declaring its intention to transition from At-Large to By-District elections for future elections and setting forth the process to do so
- 15.07. Jim Venable Exchange Club Park Project**
- Board of Directors consideration to approve the following:
 - Adopt the Plans and Specifications for the Jim Venable Exchange Club Park Project;
 - Award bid to Adame Landscape, Inc., the lowest responsible bidder, and waive any and all minor irregularities in the bidding documents as submitted by said bidder;
 - Authorize the General Manager to execute the Construction Agreement and Purchase Order between Valley-Wide Recreation and Park District and Adame Landscape, Inc. in the amount of exceed \$2,033,750.27;
 - Authorize the General Manager to approve the appropriate Change Order(s) necessary for the execution of the work, in accordance with the signature authorization policy; and
 - Authorize the General Manager to request grant funding reimbursement from the California Office of Grants and Local Services

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- 16.01. General Manager's Report
 - District Updates
 - Ad Hoc Committees
- 16.02. Report from Board of Directors Ad Hoc Committees
- 16.03. New Articles, Thank You's, and Recreation Reports

17. EXECUTIVE SESSION

- 17.01. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
 - Government Code section 54956.9(d)(1)
 - Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide Recreation and Park District)
- 17.02. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
 - Initiation of Litigation pursuant to Government Code section 54956.9(d)(4):
 - 1 Potential Case

18. ADJOURNMENT

PLEASE NOTE: District agendas are posted at least 72 hours in advance of regular meetings on the window at the District Office, 901 W. Esplanade Avenue, San Jacinto, California.

The next regularly scheduled Board of Directors meeting is scheduled for Tuesday, January 22 at 5:00 p.m. at the Valley-Wide District Office located at 901 W. Esplanade Avenue, San Jacinto California, 92582

*In compliance with the Americans with Disabilities Act, all District meetings are conducted in accessible locations. In addition, the District will provide auxiliary aids, such as an assistive listening device, upon request and at no cost. If you need special assistance to participate in this meeting, please contact the Clerk of the Board at (951) 654-1505. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to this meeting.

I, James Salvador, Clerk of the Board of Valley-Wide Recreation and Park District, do hereby certify that I caused to be posted the foregoing agenda this 12th day of December 2018 as required by law.

***VALLEY-WIDE
CHECK LISTS***

**NOVEMBER
2018**

Valley-Wide Recreation Park District
Check List abbreviations Definitions

LOCATION ABBREVIATIONS

VW	VALLEY-WIDE
EH	ECHO HILLS
FV	FRENCH VALLEY
MEN	MENIFEE LMD 88-1
MEN NO,MN	MENIFEE NORTH LMD
MEN SO,MS	MENIFEE SOUTH LMD
MW,MEN WEST	MENIFEE WEST OPERATIONS AND MAINTENANCE
DVAC	DIAMOND VALLEY AQUATIC CENTER(POOL)
DVLCP	DIAMOND VALLEY LAKE COMMUNITY PARK
RBV CC	FV RANCHO BELLA VISTA COMMUNITY CENTER
KC	KAY CENICEROS SENIOR CENTER-MENIFEE WEST
LAZY CRK,LC	LAZY CREEK CENTER-MENIFEE WEST
RC	RIVERCREST LMD
PD / PARK DEV	PARK DEVELOPMENT
VVCC	VALLE VISTA COMMUNITY CENTER
WIN,WP	WINCHESTER PARK/COMMUNITY CENTER
WIN PARK	WINCHESTER PARK LMD
WIN TRAILS	WINCHESTER TRAILS-WINCHESTER PARK LMD

OTHER ABBREVIATIONS/DEFINITIONS

PKS	PARKS
SS	STREETSCAPES
GSB	GIRLS SOFTBALL
REF	REFUND
MAIN	MAINTENANCE
OPERATIONAL	PARK REPAIRS, IRRIGATION REPAIRS, TRASH PICK-UP, SECURITY, PARK OPERATIONS.
REC	RECREATION
IRRIG	IRRIGATION
REP	REPAIRS

Valley-Wide Recreation Park District
Check List
November 30, 2018

Check Date	Check #	Issued to	Explanation	Amount
11/1/2018	98244	CARRICO, DAVID A.	VW CONTRACT OFFICIAL	555.00
11/1/2018	98245	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #22	146,540.64
11/5/2018	98246	ADP, LLC	VW PAYROLL PROCESSING	791.04
11/5/2018	98250	BIOMETRICS4ALL	VW ADMIN + YRLY MAINT.PLAN	867.00
11/5/2018	98251	BSN SPORTS	VW,FV,MEN SUPPLIES 4-PROGRAMS	4,230.71
11/5/2018	98252	B & W PIPE & SUPPLY CO.	VW OPERATIONAL 2-SITES	417.80
11/5/2018	98253	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASE 6-SITES	1,390.43
11/5/2018	98254	CITY OF HEMET	VW,EH UTILITIES 2-SITES	2,031.59
11/5/2018	98255	COMPLETE PROTECTION ALARM SERVICES	FV FIRE ALARM REPAIRS	538.00
11/5/2018	98256	EMWD	MEN,FV UTILITIES 2-PKS 27-SS	12,360.82
11/5/2018	98257	EMWD	FV,MN UTILITIES 3-PKS 34-SS	20,434.98
11/5/2018	98258	EMWD	VW UTILITIES 4-SITES	5,850.36
11/5/2018	98259	FRONTIER COMMUNICATIONS	VW,FV,MEN 6-PHONES	1,672.81
11/5/2018	98260	HAMBY'S BACKFLOW SERVICE	FV BACKFLOW TSTS 3-SS	630.00
11/5/2018	98267	HI-TECH PROFESSIONAL SECURITY	SECURITY SERVICES 13 SITES	1,312.00
11/5/2018	98268	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 1-SITE	4,410.80
11/5/2018	98271	LOWE'S BUSINESS ACCOUNT	VW,EH,MEN,FV OPERATIONAL 9-SITES	1,883.77
11/5/2018	98274	OVERNIGHT INDUSTRIAL SUPPLY	VW,EH,,MEN OPERATIONAL 7-SITES	3,955.80
11/5/2018	98275	SCE	MEN,FVCFD UTILITIES 2-PKS 4-SS	405.44
11/5/2018	98276	SCE	VW,RC,MEN,FV,MN,MS UTILITIES 5-PKS 2-	5,760.83
11/5/2018	98277	SCE	VW,EH UTILITIES 5-SITES	3,666.35
11/5/2018	98279	STAPLES CREDIT PLAN	VW,MEN,FV SUPPLIES 7-SITES	984.90
11/5/2018	98283	TSC - APPAREL	VW,MEN,FV SUPPLIES 9-PROGRAMS	2,193.12
11/5/2018	98284	WEST COAST SAND AND GRAVEL, INC.	ECHO HILLS OPERATIONAL	1,031.23
11/5/2018	98285	WESTERN FIRE CO. INC.	MEN FIRE SPRINKLER INSPEC.5 YR	695.00
11/6/2018	98286	ADAME LANDSCAPE	FV PARK REPAIRS 2-SS	9,920.25

Valley-Wide Recreation Park District
Check List
November 30, 2018

Check Date	Check #	Issued to	Explanation	Amount
11/6/2018	98291	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 2-PKS 6-SS	11,434.34
11/6/2018	98292	DAVENCORP, INC.	RBV II JANITORIAL SERVICES	700.00
11/6/2018	98293	EMWD	MEN LOAN PYMT RECYCLED WATER PROJ	2,451.69
11/6/2018	98295	JOHN GAGNEPAIN	EH,FV SUPPLIES 2-PROGRAMS	2,620.00
11/6/2018	98296	JONATHAN DUARTE EMBROIDERY	VW SUPPLIES 1-PROGRAM	396.00
11/6/2018	98300	SCE	VW UTILITIES 1-SITE	1,556.47
11/6/2018	98301	EMWD	MEN LOAD PYMT RECYCLED WATER	6,810.64
11/6/2018	EFT110218	PERS	RETIREMENT	8,735.45
11/8/2018	98302	BEST, BEST & KRIEGER	VW,MEN,MS,MN, LEGAL SERVICES	6,221.87
11/8/2018	98303	CHEVRON & TEXACO BUSINESS CARD SERV	GAS BILL 5-SITES	1,141.78
11/8/2018	98305	EMWD	MEN,FV UTILITIES 1-PK 28-SS	5,700.30
11/8/2018	98306	EMWD	FV,FVCFD UTILITIES 10-PKS 5-SS	2,023.63
11/8/2018	98310	SCE	MEN,FV,MN UTILITIES 3-PKS 17-SS	1,343.72
11/8/2018	98311	SHELL	GAS BILL 12 SITES	4,038.71
11/8/2018	98312	T-MOBILE	VW,MEN,FV,EH 22-PHONES	480.10
11/8/2018	98313	VERIZON	VW BROADBAND + 2 PHONES	395.30
11/8/2018	98316	DOSS TENNIS COURTS	FV OPERATIONAL ABELIA PK BBALL CRT	4,840.00
11/8/2018	EFT110818	PERS	VW GROUP HEALTH INSURANCE	23,056.55
11/14/2018	98324	HART, ISABELL K.	MENIFEE GYM CONTRACT OFFICIAL	308.00
11/14/2018	98325	KING, LAMONT	MENIFEE GYM CONTRACT OFFICIAL	525.00
11/14/2018	98328	SUMMERS, JORDAN W	MENIFEE CONTRACT OFFICIAL	300.00
11/14/2018	98332	CEJA JR., JOAQUIN	MACC CONTRACT OFFICIAL	463.00
11/14/2018	98348	CAMPBELL, DENNIS L.	VW CONTRACT OFFICIAL	390.00
11/14/2018	98349	CARRICO, DAVID A.	VW CONTRACT OFFICIAL	600.00
11/14/2018	98350	CORDERO, EVAMARIE	VW CONTRACT OFFICIAL	350.00
11/14/2018	98368	MENDOZA, JUAN	VW CONTRACT OFFICIAL	594.00

Valley-Wide Recreation Park District
Check List
November 30, 2018

Check Date	Check #	Issued to	Explanation	Amount
11/14/2018	98369	MENDOZA, MATTHEW	VW CONTRACT OFFICIAL	432.00
11/14/2018	98372	PADILLA, DANIEL	VW CONTRACT OFFICIAL	398.00
11/14/2018	98373	RANNEY, CAROLE J.	VW CONTRACT OFFICIAL	638.00
11/14/2018	98374	RAY, DEL M.	VW CONTRACT OFFICIAL	391.00
11/14/2018	98380	STULL, CATHERINE J.	VW CONTRACT OFFICIAL	350.00
11/14/2018	98388	SCE	MEN,FV,MN UTILITIES 3-PKS 33-SS	3,334.74
11/14/2018	98389	SCE	MN,WP UTILITIES 1-PK 13-SS	1,463.43
11/14/2018	98390	SCE	FV,MN UTILITIES 5-PKS 23-SS	3,327.77
11/14/2018	98391	SCE	MEN,FV,MS UTILITIES 4-PKS 26-SS	1,059.41
11/14/2018	98393	ADAME LANDSCAPE	SHEFFIELD PARK RESTROOM	18,520.00
11/14/2018	98394	ADAME LANDSCAPE	FRENCH VALLEY RETROFIT PROJECT	81,467.49
11/14/2018	98395	ALLEN TIRE CO. INC.	VW VEHICLE & EQUIP. MAINT.	819.33
11/14/2018	98396	ANTHONY'S HEATING & AIR CONDITIONING, INC.	VW,FV HVAC MAINT & REPAIRS 3-SITES	3,040.00
11/14/2018	98400	CAPRI	WORKERS COMPENSATION	17,702.75
11/14/2018	98402	COZAD & FOX, INC.	CP JV EXCHANGE CLUB PK.	381.00
11/14/2018	98403	DON MARTIN & COMPANY	ECHO HILLS INVENTORY	466.04
11/14/2018	98405	EMWD	MEN UTILITIES 1-PK	1,750.77
11/14/2018	98406	FRONTIER COMMUNICATIONS	VW,FV,MN,MS 8-PHONES	1,569.52
11/14/2018	98407	GEOVIRONMENT CONSULTING	VW GIS SUPPORT SERVICES	682.50
11/14/2018	98409	HARRIS REVOCABLE TRUST 1988	VW UTILITIES COTTONWOOD PARK	636.40
11/14/2018	98411	HEMET VALLEY TOOL	VW,EH OPERATIONAL 2-SITES	363.07
11/14/2018	98412	HOME DEPOT CREDIT SERVICES	VW,FV,MEN, OPERATIONAL 9-SITES	843.00
11/14/2018	98417	NUTRIEN AG SOLUTIONS, INC	ECHO HILLS OPERATIONAL	7,327.00
11/14/2018	98418	RAUL VALENCIA	VW SUPPLIES 1-PROGRAM	988.29
11/14/2018	98419	SCE	VW,MEN UTILITIES 8-SITES	12,845.63
11/14/2018	98420	SHERWIN WILLIAMS, CO	VW GRAFFIT,MEN SUPPLIES 4-SITES	2,592.61

Valley-Wide Recreation Park District
Check List
November 30, 2018

Check Date	Check #	Issued to	Explanation	Amount
11/14/2018	98421	SMART & FINAL	VW,EH,MEN SUPPLIES 8-SITES 11-PROGR/	2,689.14
11/14/2018	98422	THE PRESS ENTERPRISE	WINCFD LEGAL ADVERT.3-ZONES	1,360.80
11/14/2018	98423	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #23	140,331.83
11/14/2018	98426	STREAMLINE	VW WEBSITE ADMINISTRATION	400.00
11/14/2018	98427	SUPERIOR READY MIX CONCRETE, L.P.	ECHO HILLS OPERATIONAL	402.56
11/14/2018	98428	THE GAS COMPANY	VW UTILITIES 2-SITES	585.95
11/14/2018	98429	THE THOMSEN COMPANY, INC.	CP EXCHANGE CLUB PK SURVEY	18,070.50
11/14/2018	98433	WASTE MANAGEMENT	VW,FV,MEN TRASH PK-UP 13-SITES	4,353.36
11/14/2018	98435	WHITE NELSON DIEHL EVANS LLP	VW AUDIT SERVICES	8,000.00
11/15/2018	98437	SCE	VVCC UTILITIES 1-SITE	883.65
11/15/2018	98438	SOUTHLAND AQUATIC MANAGEMENT	EH,MEN POND/FOUNTAIN MT. 2-SITES	985.00
11/15/2018	98441	WYBENGA, GLEN	VW CONTRACT OFFICIAL	300.00
11/15/2019	EFT111518	CITI CARDS	VW FV SUPPLIES 7 PROGRAMS	9,495.59
11/16/2018	EFT111618	PERS	RETIREMENT	8,727.93
11/19/2018	98443	ADAME LANDSCAPE	CP DVL WALL & PICKLE BALL COURT	91,335.37
11/19/2018	98450	ALLEN , TAMMY	MEN CONTRACT JANITORIAL SERVICES	510.00
11/19/2018	98451	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASE 5-SITES	1,362.62
11/19/2018	98455	EMWD	MEN,FV UTILITIES 5-PKS 28-SS	21,889.37
11/19/2018	98456	EMWD	FV UTILITIES 26-SS	24,026.07
11/19/2018	98457	EMWD	FV UTILITIES 21-SS	23,049.38
11/19/2018	98458	EMWD	FV,FVCFD UTILITIES 13-PKS 1-SS	21,109.91
11/19/2018	98459	EMWD	FVCFD,MN,MS UTILITIES 5-PKS 23-SS	19,263.65
11/19/2018	98460	EMWD	MS,WP UTILITIES 6-PKS 9-SS	10,091.50
11/19/2018	98465	ADAME LANDSCAPE	WP IRRIG REPAIRS 1-PK	358.88
11/19/2018	98466	ADAME LANDSCAPE	MENIFEE IRRIG REPAIRS 1-SS	461.85
11/19/2018	98472	ADAME LANDSCAPE	WS SS REPAIRS 2-SS	2,609.06

Valley-Wide Recreation Park District
Check List
November 30, 2018

Check Date	Check #	Issued to	Explanation	Amount
11/19/2018	98474	ADAME LANDSCAPE	ECHO HILLS IRRIG/PARK REPAIRS 1-PK	8,488.27
11/19/2018	98475	ADAME LANDSCAPE	MS IRRIG/PK REPAIRS 1-PK 2-SS	595.09
11/19/2018	98476	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 4-PKS 1-SS	2,081.48
11/19/2018	98477	ADAME LANDSCAPE	VW IRRIG REPAIRS 5-PKS	1,370.89
11/19/2018	98478	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 3-PKS 3-SS	1,078.05
11/19/2018	98479	ADAME LANDSCAPE	MS IRRIG/PK REPAIRS 6-SS	11,136.61
11/19/2018	98480	ADAME LANDSCAPE	VW IRRIG/PK REPAIRS 6-PKS	1,825.41
11/19/2018	98481	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 3-PKS 3-SS	2,650.58
11/19/2018	98482	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 3-PKS 3-SS	1,073.12
11/19/2018	98483	ADAME LANDSCAPE	MN IRRIG REPAIRS 6-SS	1,243.99
11/19/2018	98484	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 8-PKS 1-SS	4,923.50
11/19/2018	98485	ADAME LANDSCAPE	MEN,MN IRRIG REPAIRS 2-PKS 8-SS	3,964.82
11/21/2018	98490	FRONTIER COMMUNICATIONS	FV CFD INTERNET VICTORY PARK	435.76
11/21/2018	98492	KERI PRICE	VW SUPPLIES BWS	700.00
11/27/2018	98500	KING, LAMONT	MEN GYM CONTRACT OFFICIAL	375.00
11/27/2018	98501	MARTINEZ, SONNY S.	MEN GYM CONTRACT OFFICIAL	600.00
11/27/2018	98517	UMALI, WINONA	FV CONTRACT OFFICIAL	320.00
11/27/2018	98519	WALTRIP, JULIA	FV CONTRACT OFFICIAL	384.00
11/27/2018	98532	CEJA JR., JOAQUIN	MACC CONTRACT OFFICIAL	491.00
11/27/2018	98541	ADP, LLC	VW PAYROLL PROCESSING	795.25
11/27/2018	98542	ANADY'S TROPHIES & ENGRAVING, INC.	VW,MEN SUPPLIES 6-PROGRAMS	4,966.83
11/27/2018	98543	BSN SPORTS	SC SUPPLIES GYM FLOOR COVER TAPE	767.27
11/27/2018	98545	CITY OF SAN JACINTO WATER	VW UTILITIES REG.PK	1,110.86
11/27/2018	98546	COZAD & FOX, INC.	CP JV EXCHANGE CLUB PARK	807.00
11/27/2018	98547	EMWD	FV,MN UTILITIES 7-PKS 6-SS	7,856.41
11/27/2018	98548	EMWD	VW UTILITIES 2-SITES	488.06

Valley-Wide Recreation Park District
Check List
November 30, 2018

Check Date	Check #	Issued to	Explanation	Amount
11/27/2018	98549	LAKE HEMET MUNICIPAL WATER DIS	VVCC UTILITIES 1-SITE	2,807.46
11/27/2018	98550	SCE	FV,MN,MS UTILITIES 1-PK 3-SS	477.69
11/27/2018	EFT112718	PERS	RETIREMENT	19,623.16
11/28/2018	98555	CAMPBELL, DENNIS L.	VW CONTRACT OFFICIAL	460.00
11/28/2018	98556	CARRICO, DAVID A.	VW CONTRACT OFFICIAL	660.00
11/28/2018	98561	GARCIA, MARCOS	VW CONTRACT OFFICIAL	360.00
11/28/2018	98563	IZZO, SCOTT A.	VW CONTRACT OFFICIAL	320.00
11/28/2018	98569	MENDOZA, JUAN	VW CONTRACT OFFICIAL	572.00
11/28/2018	98570	MENDOZA, MATTHEW	VW CONTRACT OFFICIAL	336.00
11/28/2018	98573	PADILLA, DANIEL	VW CONTRACT OFFICIAL	358.00
11/28/2018	98574	RANNEY, CAROLE J.	VW CONTRACT OFFICIAL	394.00
11/28/2018	98575	RAY, DEL M.	VW CONTRACT OFFICIAL	322.00
11/28/2018	98584	ANADY'S TROPHIES & ENGRAVING, INC.	VW,MEN SUPPLIES 2-PROGRAMS	1,115.78
11/28/2018	98586	CR&R	VW,EH OPERATIONAL 6-SITES	2,676.44
11/28/2018	98587	EMWD	DVAC UTILITIES 1-SITE	1,571.37
11/28/2018	98588	FRONTIER COMMUNICATIONS	VW,MEN 8-PHONES	2,282.31
11/28/2018	98589	HEMET SAN JACINTO ACTION GROUP	VW MEMBERSHIP DUES	300.00
11/28/2018	98590	INLAND VALLEY SLADDEN, INC.	CP DVL PICKLEBALL COURT	965.00
11/28/2018	98593	PREMIER WEST PEST CONTROL, INC.	ECHO HILLS PEST CONTROL SERVICES	350.00
11/28/2018	98594	QUICK RESPONSE FIRE PROTECTION	FV FIRE SPRINKLER SYSTEM REPAIRS	3,600.00
11/28/2018	98595	RIGHTWAY	VW,MEN,FV OPERATIONAL 11-SITES	2,379.27
11/28/2018	98597	SCE	FV,FVCFD UTILITIES 3-PKS 23-SS	2,449.57
11/28/2018	98599	STAPLES CREDIT PLAN	VW,EH,FV SUPPLIES 9-SITES	1,229.78
11/28/2018	98601	VALLEY RESOURCE CENTER/EXCEED	VW CONT SRV. V.V.FIRE STATION	475.00
11/28/2018	98602	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL NO #24	126,125.71
11/28/2018	98603	VDLA VAN DYKE LANDSCAPE ARCHITECTS	CP EXCHANGE CLUB PK ARCHITECT	14,470.29

Valley-Wide Recreation Park District
Check List
November 30, 2018

Check Date	Check #	Issued to	Explanation	Amount
11/28/2018	98604	VERIZON	VW BROADBAND + 2 PHONES	427.80
11/28/2018	98605	VJ GRAPHICS	VW SUPPLIES 6-PROGRAMS	1,600.10
11/28/2018	98606	LOWE'S BUSINESS ACCOUNT	VW,EH,MEN,FV SUPPLIES 11-SITES	2,369.47
11/28/2018	98609	ADAME LANDSCAPE	JVEXPK WEED ABATEMENT	799.00
11/28/2018	98611	ADAME LANDSCAPE	VW IRRIG/PK REPAIRS 2-PARKS	387.39
11/28/2018	98612	ADAME LANDSCAPE	FVCFD IRRIG/PK REPAIRS 2-SS	534.32
11/28/2018	98613	ADAME LANDSCAPE	MN IRRIG REPAIRS 2-SS	754.75
11/28/2018	98614	ADAME LANDSCAPE	FV IRRIG REPAIRS 2-PKS 1-SS	744.91
11/28/2018	98615	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 3-PKS	4,489.63
11/28/2018	98616	ADAME LANDSCAPE	MN IRRIG REPAIRS 3-SS	757.00
11/28/2018	98617	ADAME LANDSCAPE	VW IRRIG/PARK REPAIRS 1-PK	1,747.72
11/28/2018	98618	ADAME LANDSCAPE	VW,MN GRAFFITI REMOVAL 4-PKS	389.26
11/28/2018	98619	ADAME LANDSCAPE	MN IRRIG REPAIRS 4-SS	920.89
11/28/2018	98620	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 5-PKS 2-SS	12,046.09
11/28/2018	98621	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 1-PK 9-SS	11,288.44
11/28/2018	98622	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 6-PKS 4-SS	2,698.81
11/29/2018	98623	ADAME LANDSCAPE	VW CONT MAIN RODENT CNTL/FERT	2,113.82
11/29/2018	98625	ADAME LANDSCAPE	FVCFD CONT MAINT ASSEMBLAGE	369.03
11/29/2018	98626	ADAME LANDSCAPE	FV CONT MAIN TRACT - 28695	1,121.76
11/29/2018	98627	ADAME LANDSCAPE	VW CONT MAINT BILL GRAY PARK	1,352.52
11/29/2018	98628	ADAME LANDSCAPE	FVCFD CONT MAIN CALCUTTA	394.22
11/29/2018	98629	ADAME LANDSCAPE	VW CONT MAIN COTTONWOOD PARK	601.08
11/29/2018	98630	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY PK TENNIS	404.25
11/29/2018	98631	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY VILLAGE	1,638.17
11/29/2018	98632	ADAME LANDSCAPE	VW CONT MAIN DVL AQUATIC	1,837.50
11/29/2018	98633	ADAME LANDSCAPE	VW CONT MAIN-DVL FIELDS	8,574.95

Valley-Wide Recreation Park District
Check List
November 30, 2018

Check Date	Check #	Issued to	Explanation	Amount
11/29/2018	98634	ADAME LANDSCAPE	MN CONT MAIN DISCOVERY PARK	5,475.46
11/29/2018	98635	ADAME LANDSCAPE	VW CONT MAIN ECHO HILLS GOLF COURS	7,500.00
11/29/2018	98636	ADAME LANDSCAPE	MEN CONT MAIN EL DORADO PARK	1,716.81
11/29/2018	98637	ADAME LANDSCAPE	VW CONT MAIN ELLER PARK	2,736.11
11/29/2018	98638	ADAME LANDSCAPE	MN CONT MAIN GRAND/HERITAGE LAKE	1,100.00
11/29/2018	98639	ADAME LANDSCAPE	FVCFD CONT MAIN HERO'S PARK	7,748.00
11/29/2018	98640	ADAME LANDSCAPE	FVCFD CONT MAIN HONEY PINE ROAD	1,253.65
11/29/2018	98641	ADAME LANDSCAPE	VW CONT MAIN JERRY SEARL	1,399.77
11/29/2018	98643	ADAME LANDSCAPE	MEN CONT MAIN LA PALOMA PARK	1,950.84
11/29/2018	98644	ADAME LANDSCAPE	MEN CON MAIN LAGO VISTA	10,828.88
11/29/2018	98645	ADAME LANDSCAPE	FVCFD LEON/JEAN NICHOLS	1,391.18
11/29/2018	98646	ADAME LANDSCAPE	FVCFD CONT MAIN LINEAR PARK	5,125.16
11/29/2018	98647	ADAME LANDSCAPE	WP CONT MAIN WINCHESTER TRAILS	397.93
11/29/2018	98648	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY MDWS PK	3,549.42
11/29/2018	98649	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY PKWY	6,789.67
11/29/2018	98650	ADAME LANDSCAPE	MS CONT MAIN MARIGOLD STREETSCAPE'	343.49
11/29/2018	98651	ADAME LANDSCAPE	VW CONT MAINT-MARION ASHLEY CC	3,565.19
11/29/2018	98652	ADAME LANDSCAPE	MN CONT MAIN MCCALL/AQUA	1,721.31
11/29/2018	98653	ADAME LANDSCAPE	MN CONT MAIN HERITAGE LAKE PARK	2,924.27
11/29/2018	98654	ADAME LANDSCAPE	MN CONT MAIN MCCALL CANYON PARK	1,559.96
11/29/2018	98655	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #2	7,828.49
11/29/2018	98656	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #3	8,438.09
11/29/2018	98657	ADAME LANDSCAPE	MN CONT MAIN GASLINE EASEMENT	3,958.56
11/29/2018	98658	ADAME LANDSCAPE	MN CONT MAIN SUNRISE PARK	5,763.28
11/29/2018	98659	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #1	12,043.86
11/29/2018	98660	ADAME LANDSCAPE	MEN CONT MAIN WHEATFIELD PARK	9,555.00

Valley-Wide Recreation Park District
Check List
November 30, 2018

Check Date	Check #	Issued to	Explanation	Amount
11/29/2018	98661	ADAME LANDSCAPE	MEN CONT MAIN MEN PARK ZONE #1	5,675.38
11/29/2018	98662	ADAME LANDSCAPE	MEN CONT MAIN PARK ZONE #2	7,217.70
11/29/2018	98663	ADAME LANDSCAPE	MEN CONT MAIN GARBONI PARK	576.98
11/29/2018	98664	ADAME LANDSCAPE	MEN CONT MAIN ALDERGATE PARK	3,738.06
11/29/2018	98666	ADAME LANDSCAPE	MEN CONT MAIN STREETSCAPES	8,621.55
11/29/2018	98668	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #1	3,074.36
11/29/2018	98669	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #2	6,760.09
11/29/2018	98670	ADAME LANDSCAPE	MS CONT MAIN HIDDEN MEADOWS	1,337.85
11/29/2018	98671	ADAME LANDSCAPE	MS CONT MAIN MIRA PARK	3,751.59
11/29/2018	98672	ADAME LANDSCAPE	MS CONT MAIN WOODBINE PARK	3,241.35
11/29/2018	98673	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPES #3	8,277.42
11/29/2018	98674	ADAME LANDSCAPE	MS CONT MAIN MOSAIC #28206	1,041.35
11/29/2018	98675	ADAME LANDSCAPE	MN CON MAIN PASEO 9	1,264.34
11/29/2018	98676	ADAME LANDSCAPE	FVCFD CONT MT SPENCER'S POC 10	1,736.91
11/29/2018	98677	ADAME LANDSCAPE	FVCFD CONT MAIN POUR/TR#36376	332.98
11/29/2018	98678	ADAME LANDSCAPE	FV CONT MAIN RBV BASIN	1,747.83
11/29/2018	98679	ADAME LANDSCAPE	VW CONT MAIN RANCHO SAN JACINTO	472.49
11/29/2018	98680	ADAME LANDSCAPE	VW CONT MAIN REGIONAL PARK	5,315.62
11/29/2018	98681	ADAME LANDSCAPE	CONT MAIN RIVERCREST	757.34
11/29/2018	98682	ADAME LANDSCAPE	VW CONT MAIN SANTA FE PARK	649.67
11/29/2018	98683	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY PK TENNIS	404.25
11/29/2018	98684	ADAME LANDSCAPE	FV CONT MAIN SPENCERS CROSSING	6,971.92
11/29/2018	98685	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS GREENBELT	757.63
11/29/2018	98686	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS PKWY	353.72
11/29/2018	98687	ADAME LANDSCAPE	FVCFD CON MAIN SPENCER SS #32289	582.82
11/29/2018	98688	ADAME LANDSCAPE	WIN TRAILS CONT STETSON #30351	703.98

Valley-Wide Recreation Park District
Check List
November 30, 2018

Check Date	Check #	Issued to	Explanation	Amount
11/29/2018	98690	ADAME LANDSCAPE	FV CONT MAIN TRACT #30696	615.64
11/29/2018	98691	ADAME LANDSCAPE	MEN CONT MAIN MAHOGANY CREEK	2,999.56
11/29/2018	98692	ADAME LANDSCAPE	MEN CONT MAIN TRAIL HEAD #31582	644.09
11/29/2018	98693	ADAME LANDSCAPE	FVCFD CON MAIN TUCALOTTA PK	3,922.36
11/29/2018	98694	ADAME LANDSCAPE	VW CONT MAIN LOUIS JACKSON PARK	1,093.97
11/29/2018	98695	ADAME LANDSCAPE	FVCFD CONT MAIN VICTORY PARK	3,670.84
11/29/2018	98696	ADAME LANDSCAPE	FVCFD CONT MAIN VINEYARD HEIGHTS	416.80
11/29/2018	98698	ADAME LANDSCAPE	VW CONT MAIN WINCHESTER PARK	3,966.94
11/29/2018	98700	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WIN COORIDOR	3,859.50
11/29/2018	98701	FRENCH VALLEY PARK SPECIALIST	FV #7 CONTRACT MAIN STREETSCAPES	4,928.76
11/29/2018	98702	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN LEON PARK	1,830.15
11/29/2018	98703	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN 9 ACRE BASIN	4,668.13
11/29/2018	98704	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ABELIA SPORTS PARK	7,657.47
11/29/2018	98705	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ADELINES FARM PARK	568.60
11/29/2018	98706	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BROOKFIELD PARK	4,817.93
11/29/2018	98707	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BUTTERFIELD PARK	4,831.45
11/29/2018	98708	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN CROWN VALLEY PARK	4,389.86
11/29/2018	98709	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN EMERALD PARK	3,967.09
11/29/2018	98710	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN FIELDVIEW PARK	3,573.42
11/29/2018	98711	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN PRIMROSE PARK	758.23
11/29/2018	98712	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCHO BELLA VISTA	3,978.41
11/29/2018	98713	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN SHEFFIELD PARK	7,326.63
11/29/2018	98714	FRENCH VALLEY PARK SPECIALIST	FV #6 CONTRACT MAIN. STREETSCAPES	12,137.74
11/29/2018	98715	FRENCH VALLEY PARK SPECIALIST	FV #4 CONTRACT MAIN. STREETSCAPES	7,526.40
11/29/2018	98716	FRENCH VALLEY PARK SPECIALIST	FV #3 CONTRACT MAIN. STREETSCAPES	7,086.28
11/29/2018	98717	FRENCH VALLEY PARK SPECIALIST	FV #1 CONTRACT MAIN. STREETSCAPES	12,266.21

Valley-Wide Recreation Park District
Check List
November 30, 2018

Check Date	Check #	Issued to	Explanation	Amount
11/29/2018	98718	FRENCH VALLEY PARK SPECIALIST	FV #5 CONTRACT MAIN. STREETSCAPES	11,398.31
11/29/2018	98719	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WASHINGTON PARK	3,583.80
11/29/2018	98720	FRENCH VALLEY PARK SPECIALIST	FV #2 CONTRACT MAIN. STREETSCAPES	17,850.52
11/29/2018	98721	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCH BELLA VISTA	2,940.44
11/29/2018	98722	SWEEPING UNLIMITED	CONT MAIN REGIONAL SWEEPING	441.00
11/29/2018	98724	ADAME LANDSCAPE	FVCFD CONT MAIN VICTORY PARK	3,670.84
11/29/2018	98725	ADAME LANDSCAPE	FVCFD CONT MT SPENCER'S POC 10	1,736.91
11/29/2018	98726	ADAME LANDSCAPE	MS IRRIG REPAIRS 2-SS	2,231.26
11/29/2018	98729	FRONTIER COMMUNICATIONS	VW,FV 4-PHONES	1,247.08
11/29/2018	98733	SCE	VW,EH UTILITIES 3-SITES	2,644.11
11/30/2018	2528	WINCO	FV, VW SUPPLIES CHRISTMAS EVENTS	568.32
11/30/2018	EFT113018	PERS	RETIREMENT	8,502.38

***FINANCIAL
STATEMENTS***

***NOVEMBER
2018***

Valley-Wide District
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Balance Sheet
November 30, 2018

CURRENT ASSETS		
VW-Cash - Riverside County Account	\$	451,464
VW-Cash - Checking		256,017
VW-Cash - Imprest Cash		1,258
Valley-Wide Savings - General Fund/Operations		3,201,771
Valley-Wide Savings - Park Development		4,425,608
Investments - LAIF Funds - General Fund/Operations		2,915
Investments - LAIF Funds - Park Development		63,767
Amounts to be Provided		1,290,289
Note Receivable-Enterprise Fund		1,085,000
Prepaid Expenses/Misc Receivables		190,697
Inventory		12,620
TOTAL CURRENT ASSETS	\$	10,981,406
 FIXED ASSETS-CAPITAL ASSETS		
Maintenance Equipment	\$	20,281
Vehicles		66,415
Structures & Improvements		26,166,703
Land & Buildings		30,018,861
TOTAL FIXED ASSETS	\$	56,272,260
TOTAL ASSETS		<u>\$ 67,253,667</u>
 CURRENT LIABILITIES		
Accounts Payables/Accrued Payroll	\$	(0)
TOTAL CURRENT LIABILITIES		\$ (0)
 LONG TERM LIABILITIES		
Capitalized Leases	\$	-
EMWD Loan-Recycle Water Retrofit		7,231
Other Post-Employment Benefits		1,132,942
Accrued Vacation Payable		150,117
TOTAL LONG TERM LIABILITIES		<u>\$ 1,290,289</u>
TOTAL LIABILITIES	\$	1,290,289
 EQUITY		
VWR General Fund Balance	\$	5,567,101
Capital Projects Fund Balance		5,447,862
Capital Assets Fund Balance		56,272,260
Revenues Over/(Under) Expenses-General Fund		(1,493,080)
Revenues Over/(Under) Expenses-Capital Projects		169,234
TOTAL EQUITY		<u>\$ 65,963,377</u>
TOTAL LIABILITIES & FUND EQUITY		<u>\$ 67,253,667</u>

Valley-Wide DISTRICT
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month
For the Period Ending November 30, 2018

	Month of November 2018		Year-To-Date	
	Actual	Percent	Actual	Percent
Revenues:				
Property Tax	\$ 0	0.0%	\$ 81,647	11.3%
V-W Special Assessment	0	0.0%	19,229	2.7%
Homeowners Tax Relief	0	0.0%	0	0.0%
Supplemental Tax	0	0.0%	0	0.0%
Program Fees	14,690	11.3%	87,986	12.2%
KAC Program	73,873	56.7%	197,395	27.3%
Aquatic Center/Pool	465	0.4%	168,381	23.3%
Simpson Center	27,910	21.4%	53,080	7.4%
Excursions	0	0.0%	0	0.0%
Graffiti Removal	2,745	2.1%	7,608	1.1%
Sponsors/Fundraising	0	0.0%	0	0.0%
Facility Rentals	9,645	7.4%	57,442	8.0%
Donations & Fund Raisers	575	0.4%	34,932	4.8%
Concessions	0	0.0%	148	0.0%
LMD Admin. Transfers	0	0.0%	6,817	0.9%
Miscellaneous	5	0.0%	1,370	0.2%
Invest Income	434	0.3%	6,062	0.8%
Total Revenues	\$ 130,342	100.0%	\$ 722,097	100.0%
Expenses:				
Salaries-Permanent	\$ 100,026	76.7%	\$ 312,732	43.3%
Salaries-Part-Time	81,312	62.4%	283,678	39.3%
Benefits/Payroll Taxes	46,913	36.0%	185,733	25.7%
Workers Comp Insurance	5,499	4.2%	18,766	2.6%
Contract Labor	17,222	13.2%	56,540	7.8%
Contract Services	34,779	26.7%	188,655	26.1%
Office Supplies/Misc.	1,623	1.2%	10,156	1.4%
Legal	4,237	3.3%	13,916	1.9%
District Audit	3,121	2.4%	3,121	0.4%
Printing/Advertising/Promo	213	0.2%	25,276	3.5%
Memberships/Dues	878	0.7%	7,351	1.0%
Travel/Gas-Diesel-Oil	4,119	3.2%	14,718	2.0%
Trips & Excursions	0	0.0%	0	0.0%
Concessions	0	0.0%	0	0.0%
Equipment Leases	1,145	0.9%	4,519	0.6%
Election Costs	0	0.0%	0	0.0%
Equipment Repair	1,019	0.8%	3,653	0.5%
Field Supplies	50,219	38.5%	233,910	32.4%
Utilities-Electric	15,491	11.9%	76,864	10.6%
Utilities-Water	15,640	12.0%	86,244	11.9%
Telephone	4,106	3.2%	17,085	2.4%
Equipment Outlay	0	0.0%	0	0.0%
Vehicles	0	0.0%	0	0.0%
Interest-COP Pmt	0	0.0%	0	0.0%
Principle-COP Pmt	0	0.0%	0	0.0%
Liability Insurance	0	0.0%	36,811	5.1%
KAC Program	100,813	77.3%	292,357	40.5%
Aquatic Center/Pool	25,659	19.7%	235,474	32.6%
Simpson Center	24,338	18.7%	90,263	12.5%
Graffiti Expenses	4,436	3.4%	17,355	2.4%
Subtotal	542,808	416.4%	2,215,177	306.8%
Total Expenses	542,808	416.4%	2,215,177	306.8%
Revenues Over/Under Expenses	\$ (412,466)	-316.4%	\$ (1,493,080)	-206.8%

Valley-Wide District
Valley-Wide Rec & Park District
P.O. Box 907, San Jacinto, CA 92582
Income Statement
Prior Year Compared To Current Actual
For the Period Ending November 30, 2018

	-----Month-----			-----Year-To-Date-----		
	Actual Nov-18	Actual Nov-17	Variance \$	Actual Y-T-D	Actual Prior Y-T-D	Variance \$
Revenues						
Property Taxes	0	1,692	(1,692)	81,647	80,004	1,643
Special Assessments	0	0	0	19,229	20,478	(1,249)
Homeowners Tax Relief	0	0	0	0	0	0
Supplemental Tax	0	0	0	0	0	0
Program Fees	14,690	14,262	428	87,986	86,918	1,068
KAC Program	73,873	151,038	(77,165)	197,395	288,070	(90,675)
Aquatic Center/Pool	465	777	(312)	168,381	165,862	2,519
Simpson Center	27,910	14,026	13,884	53,080	61,602	(8,522)
Excursions	0	0	0	0	0	0
Graffiti Removal	2,745	2,336	409	7,608	7,300	308
Sponsors/Fundraising	0	0	0	0	0	0
Facility Rentals	9,645	28,306	(18,661)	57,442	93,128	(35,686)
Donations	575	5,069	(4,494)	34,932	40,483	(5,551)
Concessions	0	0	0	148	265	(117)
LMD Admin. Transfers	0	0	0	6,817	10,296	(3,479)
Miscellaneous	5	1,403	(1,398)	1,370	2,063	(693)
Investment Inc.	434	313	121	6,062	2,396	3,666
Subtotal	130,342	219,222	(88,880)	722,097	858,865	(136,768)
Total Revenues	130,342	219,222	(88,880)	722,097	858,865	(136,768)
Expenses:						
Salaries-Permanent	100,026	51,667	48,359	312,732	279,101	33,631
Salaries-Part-Time	81,312	57,120	24,192	283,678	273,271	10,407
Benefits/Payroll Taxes	46,913	32,786	14,127	185,733	183,351	2,382
Workers Comp Insurance	5,499	3,493	2,006	18,766	19,330	(564)
Contract Labor	17,222	19,101	(1,879)	56,540	56,399	141
Contract Services	34,779	40,664	(5,885)	188,655	190,833	(2,178)
Office Supplies/Misc.	1,623	1,754	(131)	10,156	8,129	2,027
Legal	4,237	0	4,237	13,916	3,621	10,295
District Audit	3,121	3,862	(741)	3,121	3,862	(741)
Printing/Advertising/Promo	213	0	213	25,276	24,504	772
Memberships/Dues	878	0	878	7,351	4,715	2,636
Travel/Gas-Diesel-Oil	4,119	4,851	(732)	14,718	14,782	(64)
Trips & Excursions	0	0	0	0	0	0
Concessions	0	0	0	0	0	0
Equipment Leases	1,145	1,530	(385)	4,519	7,671	(3,152)
Election Costs	0	0	0	0	0	0
Equipment/Building Repair	1,019	1,061	(42)	3,653	9,379	(5,726)
Field Supplies	50,219	39,948	10,271	233,910	233,301	609
Utilities-Electric	15,491	15,326	165	76,864	74,628	2,236
Utilities-Water	15,640	21,794	(6,154)	86,244	91,682	(5,438)
Telephone	4,106	3,525	581	17,085	16,877	208
Equipment Outlay	0	0	0	0	39,059	(39,059)
Vehicles	0	0	0	0	0	0
Interest-COP Pmt	0	0	0	0	0	0
Principle-COP Pmt	0	0	0	0	0	0
Liability Insurance	0	0	0	36,811	30,623	6,188
KAC Program	100,813	81,484	19,329	292,357	318,335	(25,978)
Aquatic Center/Pool	25,659	25,150	509	235,474	234,184	1,290
Simpson Center	24,338	16,726	7,612	90,263	79,020	11,243
Graffiti Expenses	4,436	3,088	1,348	17,355	8,928	8,427
Subtotal	542,808	424,930	117,878	2,215,177	2,205,585	9,592
Total Expenses	542,808	424,930	117,878	2,215,177	2,205,585	9,592
Revenues Over/Under Exp	(412,466)	(205,708)	(206,758)	(1,493,080)	(1,346,720)	(146,360)

VALLEY-WIDE CAPITAL PROJECTS

Valley-Wide Rec. & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending November 30, 2018

	-----Month-----			-----Year-To-Date-----		
	Actual Nov-18	Actual Nov-17	Variance \$	Actual	Prior Y-T-D	Variance \$
REVENUES						
QUIMBY FEES	254,592	0	254,592	349,440	144,929	204,511
DONATIONS	0	0	0	0	0	0
INTEREST INCOME	529	0	529	3,021	2,213	808
MISCELLANEOUS	0	0	0	0	0	0
TOTAL REVENUES	255,121	0	255,121	352,461	147,142	205,319
EXPENSES						
VALLE VISTA CC/PARK	0	0	0	0	0	0
SEARL YOUTH PARK	0	0	0	0	0	0
ADMIN BUILDING	0	0	0	1,997	0	1,997
REGIONAL PARK	0	0	0	346	0	346
SPORTS CENTER	0	0	0	0	0	0
MARIAN ASHLEY CC/PARK	0	0	0	9,664	0	9,664
DVL AQUATIC CENTER	0	0	0	0	10,983	(10,983)
DIAMOND VALLEY LK PK	92,074	0	92,074	93,515	750	92,765
EXCHANGE CLUB PARK	33,729	0	33,729	77,705	500	77,205
WINCHESTER PARK	0	0	0	0	0	0
WIN. COMM CENTER	0	0	0	0	0	0
TOTAL EXPENSES	125,803	0	125,803	183,227	12,233	170,994
REV OVER/(UNDER) EXP	129,318	0	129,318	169,234	134,909	34,325

**ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
November 30, 2018**

<hr/> <hr/>		
<u>ASSETS</u>		
Cash-Echo Hills Checking Account	\$	4,529
Cash-Imprest		100
Inventory		10,040
Deferred amounts from Pension		46,162
Receivable-Rec1		12,785
TOTAL CURRENT ASSETS		\$ 73,616
FIXED ASSETS		
Land	\$	269,364
Equipment		62,157
Improvements		795,300
Accumulated Depreciation		(212,637)
TOTAL FIXED ASSETS		\$ 914,185
<u>TOTAL ASSETS</u>		\$ 987,801
<u>LIABILITIES & FUND BALANCE</u>		
CURRENT LIABILITIES		
Accrued Payroll	\$	-
Accounts Payable		172,521
GASB 68 Net Pension Liability		124,529
Deferred amounts from Pension		5,333
Sales Tax Payable		268
		302,651
LONG TERM LIABILITIES		
Note Payable		\$1,085,000
TOTAL LIABILITIES		1,387,651
<u>FUND BALANCE</u>		
Echo Hills Fund Balance	\$	(382,308)
Current Earnings/(Loss)	\$	(17,542)
		\$ (399,850)
<u>TOTAL LIABILITIES AND FUND BALANCE</u>		\$ 987,801

ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending November 30, 2018

	Actual <u>Nov-18</u>	Actual <u>Nov-17</u>	Variance	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	Variance
REVENUES						
GREEN FEES	19,167	20,519	(1,352)	75,798	81,255	(5,457)
CART RENTALS	6,348	5,555	793	24,847	23,285	1,562
GOLF TOURNAMENT	-	-	-	-	-	-
MISCELLEANOUS	-	-	-	-	-	-
MERCHANDISE/CONCESSION SALES-NET	<u>661</u>	<u>937</u>	<u>(277)</u>	<u>5,052</u>	<u>4,155</u>	<u>898</u>
TOTAL REVENUES	<u>26,176</u>	<u>27,011</u>	<u>(836)</u>	<u>105,697</u>	<u>108,695</u>	<u>(2,997)</u>
EXPENSES						
SALARIES-PERMANENT	-	2,790	(2,790)	-	14,152	(14,152)
SALARIES-PART-TIME	5,140	6,290	(1,150)	39,350	35,548	3,803
P/R TAX & BENEFIT	567	2,032	(1,465)	4,528	10,905	(6,376)
CONTRACT SERVICES	7,860	7,860	-	39,300	38,580	720
REC 1 FEES	707	702	6	2,785	2,851	(65)
SUPPLIES	51	617	(566)	1,123	2,077	(954)
EQUIPMENT MAINTENANCE	-	-	-	2,253	2,743	-
OPERATIONAL EXPENSES	9,946	7,402	2,544	26,486	14,492	11,994
INTEREST EXPENSES	-	-	-	-	-	-
UTILITIES	930	609	322	6,377	6,808	(433)
DEPRECIATION	-	-	-	-	-	-
TELEPHONE	<u>247</u>	<u>237</u>	<u>10</u>	<u>1,037</u>	<u>995</u>	<u>42</u>
TOTAL EXPENSES	<u>25,448</u>	<u>28,539</u>	<u>(3,089)</u>	<u>123,239</u>	<u>129,151</u>	<u>(5,421)</u>
NET INCOME/(LOSS)	<u>728</u>	<u>(1,528)</u>	<u>2,253</u>	<u>(17,542)</u>	<u>(20,456)</u>	<u>2,424</u>

**MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
November 30, 2018**

ASSETS

Cash-Riverside County Account (Cash held by Riverside County Treasurer)	\$	72,047
Cash-Meniffee Checking Account (Cash in Bank of Hemet)		7,710
Cash-Meniffee Investment Account-Savings		232,510
Cash-Meniffee Investment Account-LAIF		314
REC1/Misc Receivables		4,158
TOTAL CURRENT ASSETS	\$	316,739

<u>TOTAL ASSETS</u>	\$	316,739
----------------------------	-----------	----------------

LIABILITIES & FUND BALANCE

LIABILITIES

Refundable Deposits	\$	3,400
Accounts Payable		-
TOTAL CURRENT LIABILITIES		3,400

FUND BALANCE

Meniffee Fund Balance (Cash Balance beg of year)	\$	1,167,551	
Current Earnings/(Loss)	(854,212)	\$	313,339

<u>TOTAL LIABILITIES AND FUND BALANCE</u>	\$	316,739
--	-----------	----------------

MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending November 30, 2018

	Actual <u>Nov-18</u>	Actual <u>Nov-17</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	12,561	13,791	(1,229)
Program Fees	4,635	1,307	3,328	35,965	33,221	2,744
Rental Income	420	23	398	2,507	7,600	(5,093)
Donations & Sponsors	192	199	(7)	192	199	(7)
Miscellaneous	-	-	-	1,640	68	1,572
Investment Income	47	76	(29)	1,236	751	485
Total Revenues	<u>5,294</u>	<u>1,605</u>	<u>3,689</u>	<u>54,101</u>	<u>55,629</u>	<u>(1,528)</u>
Expenditures						
Full Time Salaries	21,266	13,597	7,669	72,717	57,651	15,066
Part Time Salaries	16,640	9,969	6,671	62,106	48,634	13,472
Benefits/Payroll Taxes	10,456	7,733	2,723	41,333	35,564	5,769
Workers Comp	809	572	238	3,159	2,883	276
Contract Labor	5,382	11,318	(5,936)	21,534	25,172	(3,638)
Contract Services	52,485	84,514	(32,029)	262,994	253,166	9,828
Prof Assess Regional LMD	-	5,565	(5,565)	-	5,565	(5,565)
Administrative Transfers	-	-	-	1,602	1,758	(157)
Postage	-	-	-	-	30	(30)
Legal	714	1,964	(1,250)	1,160	9,854	(8,694)
Professional Audit	1,077	1,498	(421)	1,077	1,498	(421)
Memberships	-	-	-	977	-	977
Gas & Oil	590	501	89	1,709	1,526	183
Equipment Leases	200	123	76	455	493	(38)
Equipment Maintenance	-	17	(17)	-	1,011	(1,011)
Vehicle Mainenance	-	227	(227)	837	724	114
Supplies	8,999	3,470	5,529	18,685	11,007	7,678
Operational	29,060	21,982	7,079	138,664	89,888	48,776
Utilities-Electricity	3,599	3,833	(234)	19,910	19,706	203
Utilities-Water	23,882	23,106	776	139,380	110,055	29,325
Teleohone/Cell/Internet	1,360	969	391	4,690	4,664	26
Furniture/Equipment	-	19,466	(19,466)	77,647	268,743	(191,095)
Interest-COP	34	182	(148)	292	809	(517)
Principle-COP	2,418	4,295	(1,878)	24,723	17,170	7,553
Insurance	-	-	-	12,664	11,814	850
Plan Checks	-	-	-	-	108	(108)
Total Expenditures	<u>178,971</u>	<u>214,900</u>	<u>(35,929)</u>	<u>908,313</u>	<u>979,491</u>	<u>(71,178)</u>
Revenues Over (Under) Expenses	<u>(173,677)</u>	<u>(213,296)</u>	<u>39,619</u>	<u>(854,212)</u>	<u>(923,861)</u>	<u>69,650</u>

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
November 30, 2018**

<u>ASSETS</u>		
Cash-Checking Account		9,224
Cash-Investment Account-Savings		2,470,105
Cash-Investment Account-LAIF		291,774
Cash-Imprest cash		30
REC1 Receivables		9,696
Misc. Receivables		22,875
TOTAL CURRENT ASSETS		2,803,704
 <u>TOTAL ASSETS</u>		 2,803,704
<u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		-
Refundable Deposits		3,725
TOTAL CURRENT LIABILITIES		3,725
<u>FUND BALANCE</u>		
French Valley Fund Balance (Cash Balance beg of year)	4,692,805	
Current Earnings/(Loss)	(1,892,826)	2,799,979
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 2,803,704

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending November 30, 2018

	<u>Actual</u> <u>Nov-18</u>	<u>Actual</u> <u>Nov-17</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Reveunes						
Special Assessments	0	0	0	17,556	43,780	(26,225)
Program Fees	6,310	1,739	4,571	30,622	28,400	2,222
Rental Income	10,209	5,913	4,297	27,808	25,635	2,172
Donations & Sponsors	120	0	120	138	66	72
Plan Check/Inspections	0	0	0	0	9,000	(9,000)
Miscellaneous	0	0	0	6,064	232,729	(226,665)
Investment Income	<u>341</u>	<u>380</u>	<u>(39)</u>	<u>3,911</u>	<u>3,039</u>	<u>872</u>
Total Reveunes	<u>16,980</u>	<u>8,032</u>	<u>8,948</u>	<u>86,099</u>	<u>342,650</u>	<u>(256,551)</u>
Expenditures						
Full Time Salaries	28,108	13,382	14,726	96,207	51,758	44,449
Part Time Salaries	10,623	7,505	3,118	46,032	35,292	10,740
Benefits/Payroll Taxes	9,153	4,963	4,190	33,489	20,870	12,619
Workers Comp	926	448	478	3,339	2,040	1,299
Contract Labor	3,361	3,413	(52)	19,962	16,325	3,637
Contract Services	138,916	138,070	846	691,117	687,909	3,208
Prof Assess Regional LMD	0	9,031	(9,031)	0	9,031	(9,031)
Administrative Transfers	0	0	0	2,238	5,582	(3,344)
Postage	0	1	(1)	1	3	(2)
Legal	0	0	0	22	150	(128)
Professional Audit	2,218	2,977	(759)	2,218	2,977	(759)
Memberships	0	0	0	2,011	0	2,011
Conferences	0	35	(35)	20	35	(15)
Gas & Oil	150	182	(32)	694	600	94
Equipment Leases	198	122	76	439	661	(222)
Vehicle Mainenance	0	0	0	685	282	403
Supplies	4,369	3,551	818	11,796	12,526	(730)
Operational	57,421	38,841	18,580	295,794	162,952	132,842
Utilities-Elecricity	8,018	7,860	158	35,797	38,146	(2,349)
Utilities-Water	86,372	77,698	8,674	483,833	425,191	58,642
Teleohone/Cell/Internet	1,301	1,248	54	3,819	3,006	813
Furniture/Equipment	100,241	0	100,241	222,953	0	222,953
Insurance	0	0	0	26,071	23,263	2,808
Plan Checks	<u>85</u>	<u>0</u>	<u>85</u>	<u>385</u>	<u>7,593</u>	<u>(7,208)</u>
Total Expenditures	<u>451,460</u>	<u>309,326</u>	<u>142,134</u>	<u>1,978,925</u>	<u>1,506,192</u>	<u>472,733</u>
Revenues Over (Under) Expenses	<u>(434,480)</u>	<u>(301,294)</u>	<u>(133,186)</u>	<u>(1,892,826)</u>	<u>(1,163,542)</u>	<u>(729,284)</u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
November 30, 2018**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		30,078
Cash-Investment Account-Savings		591,971
Misc. Receivables		-
TOTAL CURRENT ASSETS		<u>622,049</u>
 <u>TOTAL ASSETS</u>		 <u>622,049</u>
 <u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		-
 <u>FUND BALANCE</u>		
French Valley CFD Fund Balance (Cash Balance beg of ye	851,848	
Current Earnings/(Loss)	(229,799)	622,049
		<u>622,049</u>
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 <u>622,049</u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month And Prior Year Month
For period Ending November 30, 2018

	Actual <u>Nov-18</u>	Actual <u>Nov-17</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Reveunes						
Plan Check/Inspections	0	6,000	(6,000)	6,000	6,000	0
Annexation to LMD	0	0	0	5,600	13,125	(7,525)
Investment Income	<u>82</u>	<u>68</u>	<u>14</u>	<u>470</u>	<u>362</u>	<u>108</u>
Total Reveunes	<u>82</u>	<u>6,068</u>	<u>(5,986)</u>	<u>12,070</u>	<u>19,487</u>	<u>(7,417)</u>
Expenditures						
Contract Services	42,337	28,866	13,471	170,231	87,813	82,418
Prof Assess Regional LMD	0	0	0	0	2,528	(2,528)
Legal	0	0	0	0	1,840	(1,840)
Professional Audit	354	158	196	354	158	196
Memberships	0	0	0	321	0	321
Operational	2,866	1,445	1,421	12,446	4,855	7,591
Utilities-Electricity	2,482	257	2,225	8,210	1,326	6,884
Utilities-Water	8,057	2,410	5,647	45,457	18,251	27,206
Teleohone/Cell/Internet	436	0	436	436	0	436
Insurance	0	0	0	4,160	1,583	2,577
Plan Checks	<u>0</u>	<u>0</u>	<u>0</u>	<u>255</u>	<u>0</u>	<u>255</u>
Total Expenditures	<u>56,531</u>	<u>33,135</u>	<u>23,396</u>	<u>241,869</u>	<u>118,355</u>	<u>123,515</u>
Revenues Over (Under) Expenses	<u>(56,449)</u>	<u>(27,068)</u>	<u>(29,381)</u>	<u>(229,799)</u>	<u>(98,867)</u>	<u>(130,932)</u>

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
 VALLEY-WIDE REC & PARK DISTRICT
 P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
 November 30, 2018**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		39,338
Cash-Investment Account-Savings		390,663
Cash-Investment Account-LAIF		29,329
Misc Receivables		-
TOTAL CURRENT ASSETS		459,330
 <u>TOTAL ASSETS</u>		 459,330
 <u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		-
 <u>FUND BALANCE</u>		
Menifee North Fund Balance (Cash Balance beg of year)	\$ 1,031,087	
Current Earnings/(Loss)	(571,757)	459,330
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 459,330

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending November 30, 2018

	Actual <u>Nov-18</u>	Actual <u>Nov-17</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Reveunes						
Special Assessments	-	-	-	5,620	8,413	(2,793)
Plan Check/Inspections	-	-	-	-	6,000	(6,000)
Miscellaneous	-	-	-	7,398	5,675	1,724
Investment Income	<u>57</u>	<u>76</u>	<u>(19)</u>	<u>641</u>	<u>600</u>	<u>41</u>
Total Reveunes	<u>57</u>	<u>76</u>	<u>(19)</u>	<u>13,660</u>	<u>20,687</u>	<u>(7,028)</u>
Expenditures						
Full Time Salaries	1,785	1,140	645	6,155	3,420	2,735
Benefits/Payroll Taxes	481	302	180	1,645	905	740
Workers Comp	31	12	18	94	37	56
Contract Services	49,932	54,599	(4,667)	249,511	248,912	599
Prof Assess Regional LMD	-	1,720	(1,720)	-	1,720	(1,720)
Administrative Transfers	-	-	-	1,255	1,073	182
Legal	-	756	(756)	1,383	3,561	(2,178)
Professional Audit	757	880	(123)	757	880	(123)
Memberships	-	-	-	687	-	687
Vehicle Mainenance	-	-	-	561	-	561
Operational	19,333	15,846	3,486	103,136	84,944	18,192
Utilities-Electricity	7,151	7,305	(154)	40,767	37,742	3,026
Utilities-Water	28,807	27,990	816	170,563	148,430	22,133
Insurance	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,903</u>	<u>6,894</u>	<u>2,009</u>
Total Expenditures	<u>108,277</u>	<u>110,550</u>	<u>(2,273)</u>	<u>585,416</u>	<u>538,517</u>	<u>46,899</u>
Revenues Over (Under) Expenses	<u>(108,219)</u>	<u>(110,474)</u>	<u>2,254</u>	<u>(571,757)</u>	<u>(517,830)</u>	<u>(53,927)</u>

**MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
November 30, 2018**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	57,403
Cash-Investment Account - Savings	1,925,841
Cash-Investment Account - LAIF	105,556
Property Tax/Misc Receivables	0
TOTAL CURRENT ASSETS	\$ 2,088,800
 <u>TOTAL ASSETS</u>	 \$ 2,088,800
 <u>LIABILITIES & FUND BALANCE</u>	
Accounts Payable	0
 <u>FUND BALANCE</u>	
Menifee South Fund Balance (Cash Balance beg of year)	\$ 2,451,884
Current Earnings/(Loss)	(363,084)
	\$ 2,088,800
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 \$ 2,088,800

MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending November 30, 2018

	Actual	Actual		Actual	Actual	
	<u>Nov-18</u>	<u>Nov-17</u>	<u>Variance</u>	<u>Curr YTD</u>	<u>Prior YTD</u>	<u>Variance</u>
Reveunes						
Special Assessments	-	-	-	4,220	5,574	(1,353)
Plan Check/Inspections	-	-	-	-	12,000	(12,000)
Investment Income	<u>243</u>	<u>255</u>	<u>(12)</u>	<u>1,923</u>	<u>1,632</u>	<u>291</u>
Total Reveunes	<u>243</u>	<u>255</u>	<u>(12)</u>	<u>6,143</u>	<u>19,206</u>	<u>(13,062)</u>
Expenditures						
Full Time Salaries	2,245	1,436	809	7,735	4,307	3,427
Benefits/Payroll Taxes	606	380	225	2,071	1,140	930
Workers Comp	43	17	26	129	51	78
Contract Services	26,502	26,887	(385)	134,052	134,822	(770)
Prof Assess Regional LMD	-	3,553	(3,553)	-	3,553	(3,553)
Administrative Transfers	-	-	-	538	711	(173)
Legal	-	1,390	(1,390)	-	8,885	(8,885)
Professional Audit	413	576	(163)	413	576	(163)
Memberships	-	-	-	374	-	374
Vehicle Mainenance	-	-	-	561	-	561
Operational	16,365	2,290	14,075	92,749	22,323	70,426
Utilities-Electricity	920	976	(56)	4,872	4,730	143
Utilities-Water	20,630	20,855	(225)	120,881	109,817	11,064
Insurance	-	-	-	4,854	4,555	298
Total Expenditures	<u>67,723</u>	<u>58,360</u>	<u>9,363</u>	<u>369,228</u>	<u>298,615</u>	<u>70,613</u>
Revenues Over (Under) Expenses	<u>(67,480)</u>	<u>(58,105)</u>	<u>(9,375)</u>	<u>(363,084)</u>	<u>(279,409)</u>	<u>(83,675)</u>

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
November 30, 2018**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	15,804
Cash-Investment Account - Savings	57,452
TOTAL CURRENT ASSETS	\$ 73,256
 <u>TOTAL ASSETS</u>	 \$ 73,256
<u>LIABILITIES & FUND BALANCE</u>	
Accounts Payable	0
<u>FUND BALANCE</u>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	86,552
Current Earnings/(Loss)	(13,296)
	\$ 73,256
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 \$ 73,256

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending November 30, 2018

	<u>Actual</u> <u>Nov-18</u>	<u>Actual</u> <u>Nov-17</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	8,910	8,910	-
Plan Check/Inspections	-	6,000	(6,000)	-	6,000	(6,000)
Investment Income	<u>7</u>	<u>10</u>	<u>(3)</u>	<u>36</u>	<u>51</u>	<u>(15)</u>
Total Revenues	<u><u>7</u></u>	<u><u>6,010</u></u>	<u><u>(6,003)</u></u>	<u><u>8,946</u></u>	<u><u>14,961</u></u>	<u><u>(6,015)</u></u>
Expenditures						
Full Time Salaries	460	296	164	1,580	887	692
Benefits/Payroll Taxes	124	78	46	426	235	191
Workers Comp	12	4	7	35	13	22
Contract Services	1,049	379	670	6,588	1,895	4,693
Prof Assess Regional LMD	-	1,174	(1,174)	-	1,174	(1,174)
Administrative Transfers	-	-	-	1,160	1,136	24
Professional Audit	35	48	(12)	35	48	(12)
Memberships	-	-	-	32	-	32
Operational	518	274	244	4,454	1,262	3,192
Utilities-Electricity	57	31	26	260	129	131
Utilities-Water	264	745	(481)	7,255	4,108	3,148
Insurance	<u>-</u>	<u>-</u>	<u>-</u>	<u>416</u>	<u>365</u>	<u>51</u>
Total Expenditures	<u><u>2,520</u></u>	<u><u>3,029</u></u>	<u><u>(509)</u></u>	<u><u>22,242</u></u>	<u><u>11,252</u></u>	<u><u>10,990</u></u>
Revenues Over (Under) Expenses	<u><u>(2,513)</u></u>	<u><u>2,981</u></u>	<u><u>(5,494)</u></u>	<u><u>(13,296)</u></u>	<u><u>3,709</u></u>	<u><u>(17,005)</u></u>

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
 VALLEY-WIDE REC & PARK DISTRICT
 P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
 November 30, 2018**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	72,126
TOTAL CURRENT ASSETS	\$ 72,126
 <u>TOTAL ASSETS</u>	 \$ 72,126
<u>LIABILITIES & FUND BALANCE</u>	
CURRENT LIABILITIES	
Accounts Payable	0
<u>FUND BALANCE</u>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	84,667
Current Earnings/(Loss)	(12,541)
	\$ 72,126
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 \$ 72,126

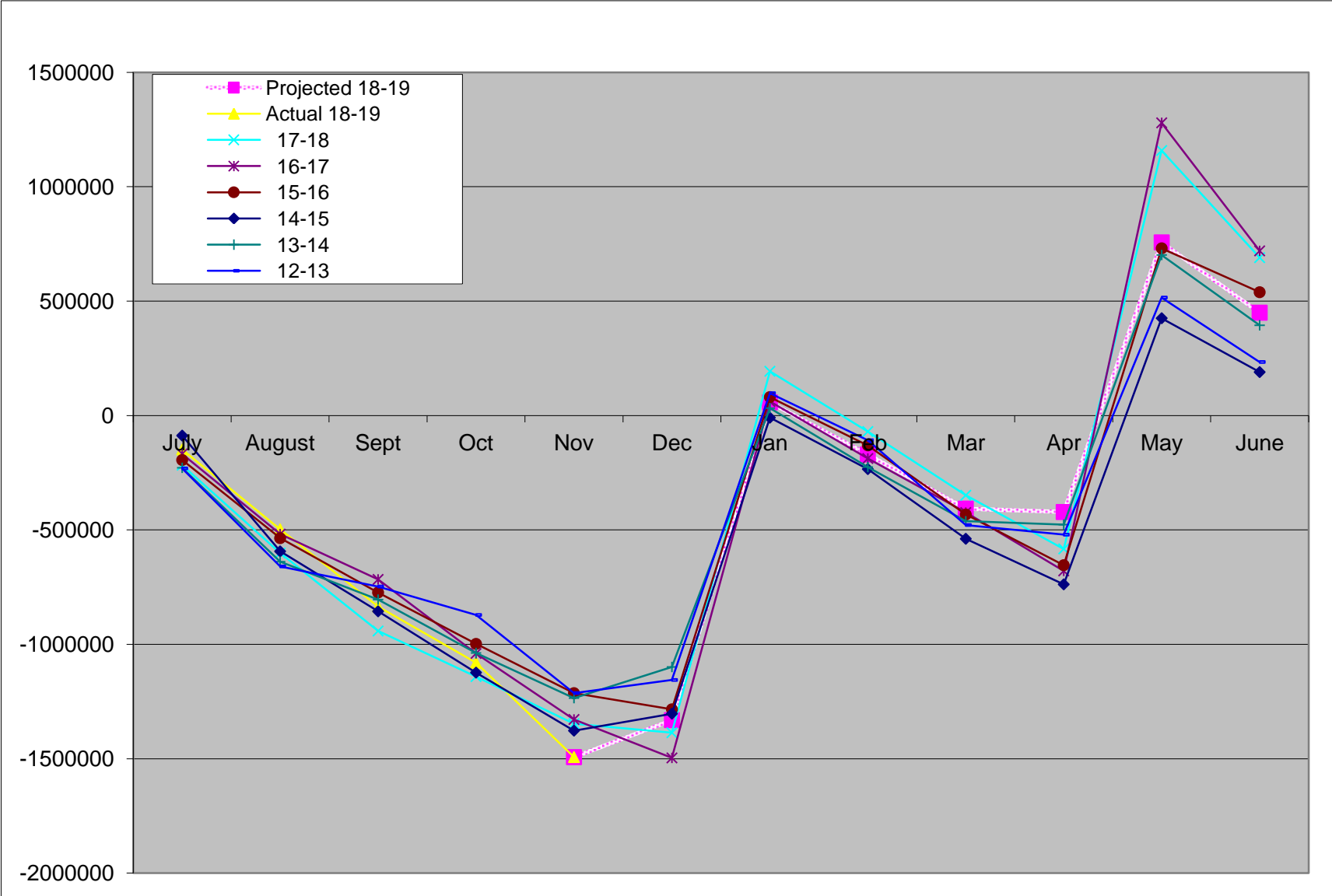
**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending November 30, 2018

	<u>Actual</u> <u>Nov-18</u>	<u>Actual</u> <u>Nov-17</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Plan Check/Inspections	-	-	-	100	6,000	(5,900)
Annexation to LMD	-	-	-	<u>9,025</u>	<u>-</u>	<u>9,025</u>
Total Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>9,125</u>	<u>6,000</u>	<u>3,125</u>
Expenditures						
Prof Assess Regional LMD	-	553	(553)	-	553	(553)
Legal	1,271	599	672	3,011	4,366	(1,355)
Professional Audit	24	-	24	24	-	24
Advertising	1,361	1,388	(27)	1,361	3,181	(1,820)
Memberships	-	-	-	21	-	21
Insurance	-	-	-	277	-	277
Annexation to LMD	-	22,025	(22,025)	16,888	38,788	(21,900)
Plan Checks	-	-	-	<u>85</u>	<u>-</u>	<u>85</u>
Total Expenditures	<u>2,656</u>	<u>24,565</u>	<u>(21,910)</u>	<u>21,666</u>	<u>46,887</u>	<u>(25,221)</u>
Revenues Over (Under) Expenses	<u>(2,656)</u>	<u>(24,565)</u>	<u>21,910</u>	<u>(12,541)</u>	<u>(40,887)</u>	<u>28,346</u>

VALLEY-WIDE RECREATION PARK DISTRICT

November 2018



***CONSENT
CALENDAR***

ITEM No. 12.01



REGULAR MEETING OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT

November 26, 2018

MINUTES

1. CALL TO ORDER

1.01. The meeting of the Board of Directors of Valley-Wide Recreation and Park District was called to order at 5:31 p.m. November 26, 2018 at the District Office, 901 W. Esplanade Avenue, San Jacinto California, by Vice President Bragg

2. PLEDGE OF ALLEGIANCE

2.01. The Pledge of Allegiance was led by Vice President Bragg

3. INVOCATION

3.01. The invocation was led by Vice President Bragg

4. ROLL CALL

BOARD PRESENT: John Bragg, Steve Simpson, Nick Schouten, Jan Bissell

BOARD ABSENT: None

STAFF: Dean Wetter, James Salvador, Gustavo Bermeo, Kirk Summers, Craig Shultz, Calen Daniel

OTHERS PRESENT: Nick Dayhoff; NBS, Irene Jauregui, John Tribelhorn, Noah Rau, Tim Williams, Howard Tounget, San Jacinto Sherriff Deputy

5. AGENDA APPROVAL

5.01. **On a motion by Director Schouten, seconded by Director Simpson** the Board approved the agenda

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

6. RECOGNITION, PROCLAMATION

6.01. None

7. PUBLIC COMMENTS – NON AGENDA ITEMS

- 7.01. Howard Tounget voiced his concerns regarding the District and handed the Board a 28 page document for review

8. BOARD COMMENTS

- 8.01. Director Bragg stated that he enjoyed attending the Exchange Club and Friends of Valley-Wide Autumn Elegance and that there was a great turnout. He also mentioned his excitement for all the upcoming holiday events.

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

- 9.01. OCTOBER 2018: 97816 – 98242; 2520, 2523; EFT100318, EFT100918, EFT101618, EFT101918, EFT102218

On a motion by Director Schouten, seconded by Director Bissell the Board approved the clearing accounts check list for October 2018

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

10. FINANCIAL STATEMENTS FOR OCTOBER 2018 – Received and Filed

Item No. 11 was postponed until after Item No. 12 awaiting the arrival of Lake Meniffee Women’s Club representatives

12. CONSENT CALENDAR

- 12.01. Approval of Minutes for the Regular Meeting of October 15, 2018
- 12.02. Waiver of reading in full any and all Ordinances listed on this Agenda and provide that they be read by title only

On a motion by Director Bissell, seconded by Director Schouten the Board approved the Consent Calendar

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

11. PRESENTATION

- 11.01. Linda Delfin gave a brief presentation about the Lake Meniffee Women’s Club history and current fundraising and philanthropy efforts in the City of Meniffee

community. Ms. Delfin presented a \$250 donation to the Valley-Wide Youth Scholarship Program to benefit youth living within the City of Menifee.

13. CONSENT ITEMS HELD OVER

13.01. None

14. PUBLIC HEARING

14.01. Community Facilities District (CFD) Winchester Zone 13 (Conestoga VII)

Director Bragg asked the Board Clerk to report on the Proof of Publication for the public hearing

The Board Clerk announced possession of the Proof of Publication for the Public Hearing

At 5:50 p.m. Director Bragg announced the public hearing is now open and that this is the time to hear any protest, comments and questions from interested persons

No Public Comments. At 5:50 p.m. Director Bragg stated the Public Hearing is now closed

Director Bragg asked the Clerk how many landowners are within the proposed Community Facilities District

The Clerk responded that there is one landowner within the proposed Community Facilities District

Director Bragg announced the Board has received zero written protests, and asked the Board Clerk if such written protests, if any, constitute a majority protest of the landowners

The Board Clerk stated a majority protest does not exist

- **On a motion by Director Simpson, seconded by Director Bissell** the Board approved Resolution No. 1064-18 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, establishing the formation of a Community Facilities District: Winchester Community Facilities District Zone 13 (Conestoga VII)

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

- **On a motion by Director Simpson, seconded by Director Schouten** the Board approved Resolution No. 1065-18 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, calling a special election for a Community Facilities District: Winchester Community Facilities District Zone 13 (Conestoga VII)

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

Director Bragg asked the Clerk to announce the result of the property owner vote

The Clerk announced that the landowners have voted in favor of the measure

Director Bragg stated that at least 2/3rds of the property owner votes are in favor of the levy of the special taxes and the establishment of the appropriation limit

- **On a motion by Director Bissell, seconded by Director Schouten** the Board approved Resolution No. 1066-18 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, California, declaring results of a special landowner election and directing the recording of a special tax lien: Winchester Community Facilities District Zone 13 (Conestoga VII)

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

- **The Board Introduced Ordinance 2018-4** – An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District: Winchester Community Facilities District Zone 13 (Conestoga VII)

14.02. Community Facilities District (CFD) Winchester Zone 14 (Las Praderas)

Director Bragg asked the Board Clerk to report on the Proof of Publication for the public hearing

The Board Clerk announced possession of the Proof of Publication for the Public Hearing

At 5:54 p.m. Director Bragg announced the public hearing is now open and that this is the time to hear any protest, comments and questions from interested persons

No Public Comments. At 5:55 p.m. Director Bragg stated the Public Hearing is now closed

Director Bragg asked the Clerk how many landowners are within the proposed Community Facilities District

The Clerk responded that there is one landowner within the proposed Community Facilities District

Director Bragg announced the Board has received zero written protests, and asked the Board Clerk if such written protests, if any, constitute a majority protest of the landowners

The Board Clerk stated a majority protest does not exist

- **On a motion by Director Schouten, seconded by Director Simpson** the Board approved Resolution No. 1067-18 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, establishing the formation of a Community Facilities District: Winchester Community Facilities District Zone 14 (Las Praderas)

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

- **On a motion by Director Schouten, seconded by Director Bissell** the Board approved Resolution No. 1068-18 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, calling a special election for a Community Facilities District: Winchester Community Facilities District Zone 14 (Las Praderas)

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

Director Bragg asked the Clerk to announce the result of the property owner vote

The Clerk announced that the landowners have voted in favor of the measure

Director Bragg stated that at least 2/3rds of the property owner votes are in favor of the levy of the special taxes and the establishment of the appropriation limit

- **On a motion by Director Bissell, seconded by Director Schouten** the Board approved Resolution No. 1069-18 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, California, declaring results of a special landowner election and directing the recording of a special tax lien: Winchester Community Facilities District Zone 14 (Las Praderas)

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

- **The Board Introduced Ordinance 2018-5 – Introduce** – An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District: Winchester Community Facilities District Zone 14 (Las Praderas)

14.03. Community Facilities District (CFD) Winchester Zone 15 (Autumn Winds)

Director Bragg asked the Board Clerk to report on the Proof of Publication for the public hearing

The Board Clerk announced possession of the Proof of Publication for the Public Hearing

At 5:59 p.m. Director Bragg announced the public hearing is now open and that this is the time to hear any protest, comments and questions from interested persons

No Public Comments. At 5:59 p.m. Director Bragg stated the Public Hearing is now closed

Director Bragg asked the Clerk how many landowners are within the proposed Community Facilities District

The Clerk responded that there is one landowner within the proposed Community Facilities District

Director Bragg announced the Board has received zero written protests, and asked the Board Clerk if such written protests, if any, constitute a majority protest of the landowners

The Board Clerk stated a majority protest does not exist

- **On a motion by Director Schouten, seconded by Director Simpson** the Board approved Resolution No. 1070-18 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, establishing the formation of a Community Facilities District: Winchester Community Facilities District Zone 15 (Autumn Winds)

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

- **On a motion by Director Schouten, seconded by Director Bissell** the Board approved Resolution No. 1071-18 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, calling a special election for a Community Facilities District: Winchester Community Facilities District Zone 15 (Autumn Winds)

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

Director Bragg asked the Clerk to announce the result of the property owner vote

The Clerk announced that the landowners have voted in favor of the measure

Director Bragg stated that at least 2/3rds of the property owner votes are in favor of the levy of the special taxes and the establishment of the appropriation limit

- **On a motion by Director Simpson, seconded by Director Schouten** the Board approved Resolution No. 1072-18 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, California, declaring results of a special landowner election and directing the recording of a special tax lien: Winchester Community Facilities District Zone 15 (Autumn Winds)
- **The Board Introduced Ordinance 2018-6** – An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District: Winchester Community Facilities District Zone 15 (Autumn Winds)

15. ACTION ITEMS

15.01. **Board of Directors' Vacancy Appointment**

Public Comment: Mr. Tounget informed the Board of his pending records request for the submitted Board vacancy questionnaires and voiced his frustrations about the District

- The Board conducted the interview process for interested vacancy applicants: Irene Jauregui, John Tribelhorn and Noah Rau

Following the interviews, the Board discussed the applicants' interviews and filling the vacant seat. Vice President Bragg called for nominations, whereas Noah Rau and John Tribelhorn were nominated

On a motion by Director Schouten, seconded by Director Bissell the Board appointed Noah Rau to the Valley-Wide Recreation and Park District Board of Directors

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell

Noes: None

Absent: None

Abstain: None

The Oath of Office was administered to Noah Rau by the Board Clerk

Meeting recessed at 6:54 p.m. and reconvened at 7:02 p.m.

15.02. **Change Orders – Butterfield Park, Sheffield Park, Benton Road and Pourroy Road Streetscapes Recycled Water Retrofit Project**

- **On a motion by Director Schouten, seconded by Director Simpson** the Board authorized the General Manager to issue Change Order No. 3 and 4, totaling \$11,240.00, increasing the total contract amount with Adame Landscape, Inc. to \$341,669.81

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell, Rau

Noes: None

Absent: None

Abstain: None

15.03. **Acceptance of Heroes Park Property Transfer**

- **On a motion by Director Schouten, seconded by Director Bissell** the Board ratified the acceptance of property transfer and ownership of Heroes Park (APN: 480-090-085)

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell, Rau

Noes: None

Absent: None

Abstain: None

15.04. Acceptance of Victory Park Property Transfer

- **On a motion by Director Simpson, seconded by Director Schouten** the Board ratified the acceptance of property transfer and ownership of Victory Park (APN:480-890-011)

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell, Rau

Noes: None

Absent: None

Abstain: None

15.05. Termination of JCFA Agreement

- **On a motion by Director Simpson, seconded by Director Schouten** the Board approved the termination of Joint Community Facilities Agreement (JCFA) 2007-2 between Hemet Unified School District, Griffin Communities and Valley-Wide Recreation and Park District

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell, Rau

Noes: None

Absent: None

Abstain: None

15.06. Parks and Facilities Parking Lot Improvement Project

Public Comment: Mr. Tounget voiced his concerns of the Board taking action on awarding a public project where there is only one bidder

- **On a motion by Director Rau, seconded by Director Schouten** the Board approved to:
- Adopt the Plans and Specifications for the Parks and Facilities Parking Lot Improvement Project;
 - Award bid to NPG, Inc., the lowest responsible bidder, and waive any and all minor irregularities in the bidding documents as submitted by said bidder;
 - Authorize the General Manager to execute the Construction Agreement and Purchase Order between Valley-Wide Recreation and Park District and NPG, Inc. in the amount not to exceed \$491,707.33; and
 - Authorize the General Manager to approve appropriate Change Order(s) necessary for the execution of the work, in accordance with the signature authorization policy

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell, Rau

Noes: None

Absent: None

Abstain: None

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- 16.01.** The Automated External Defibrillator (AED) Ad Hoc Committee was formed with Director Bragg and Director Bissell

- 16.02. General Manager's Report
 - District Updates
 - Marketing Strategy Update
- 16.03. Report from Board of Directors Ad Hoc Committees – None

17. EXECUTIVE SESSION

The Board entered executive session at 7:30 p.m. regarding the following:

- 17.01. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Government Code section 54956.9(d)(1)
Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide Recreation and Park District)
- 17.02. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Government Code section 54956.9(d)(1)
H. Suttle v. Valley-Wide Recreation and Park District
- 17.03. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Initiation of Litigation pursuant to Government Code section 54956.9(d)(4):
1 Potential Case

The Board closed executive session and reopened the meeting at 8:26 p.m. with no reportable action

18. ADJOURNMENT

On a motion by Director Schouten, seconded by Director Simpson the Board adjourned the meeting at 8:26 p.m.

Motion carried by the following roll call vote:

Ayes: Bragg, Simpson, Schouten, Bissell, Rau

Noes: None

Absent: None

Abstain: None

CONSENT CALENDAR

ITEM No. 12.02

SENATE BILL 165

Senate Bill 165, filed with the Secretary of State on September 19, 2000, enacted the Local Agency Special Tax and Bond Accountability Act. This Act requires that any local special tax or local bond measure subject to voter approval contain a statement indicating the specific purposes of the special tax, require that the proceeds of the special tax be applied to those purposes, require the creation of an account into which the proceeds shall be deposited, and require an annual report containing specified information concerning the use of the proceeds. The Act only applies to any local special tax measure or local bond measure adopted on or after January 1, 2001 in accordance with Section 50075.1 or Section 53410 of the California Government Code.

Some of the requirements of the Act are handled at the formation of the special tax district and others are handled through annual reports. This report intends to comply with Section 50075.3 or Section 53411 of the California Government Code that states:

“The chief fiscal officer of the issuing local agency shall file a report with its governing body no later than January 1, 2002, and at least once a year thereafter. The annual report shall contain all of the following:

The amount of funds collected and expended.

The status of any project required or authorized to be funded as identified in subdivision (a) of Section 50075.1 or Section 53410.

Purpose of Special Tax

The Community Facilities Districts and subsequent zones were formed to provide for the construction, operation, maintenance and servicing of parks, landscaping, tract specific improvements and appurtenance facilities within the district zones.

Collections & Expenditures – (Accumulative)

The requirements of the Act apply to the Fund for the following District:

District	Total Amount Collected(1)	6/30/2018 Balance	Expended Amount(2)	Service Status
French Valley CFD Zones 1 – 13	\$1,580,894.70	\$851,847.75	\$729,046.95	Ongoing
Winchester CFD Zones 1 -12(3)	0.00	84,666.69	0.00	Ongoing
Menifee Parks CFD Zones 1-2(3)	0.00	5,062.40	0.00	Ongoing

(1) Represents the amount levied since formation minus delinquencies.

(2) Amount shown is the difference between the Total Amount Collected minus the District Operating Fund 6/30/2018 Balance.

(3) As of June 30, 2018, there have been no funds levied for the Winchester CFD or Menifee Parks CFD; the 6/30/2018 Balance amount shown is from planning and annexation fees received.

ACTION ITEM
ITEM 15.01



Item No. 15.01

AGENDA REPORT

BOARD OF DIRECTORS: December 17, 2018	SUBJECT: Annual Organizational Meeting
---	--

RECOMMENDED ACTION:

That the Board of Directors hold its annual organizational meeting to elect a President, Vice President, Secretary, and appoint the General Manager as the Board's Treasurer

ANALYSIS:

Policy 5010 states that the Board of Directors shall hold an annual organizational meeting at its regular meeting in December. At this meeting the Board will elect a President, Vice President, and Secretary from among its members and will appoint the General Manager as the Board's Treasurer.

The current organization members are as follows:

- President, VACANT
- Vice President, John Bragg
- Secretary, Steve Simpson
- Director, Nick Schouten
- Director, Jan Bissell
- Director, Noah Rah
- Board Treasurer, Dean Wetter

FISCAL IMPACT:

No fiscal impact at this time

Attached: Policy 5010

VALLEY-WIDE RECREATION AND PARK DISTRICT

POLICY AND PROCEDURES MANUAL

POLICY TITLE: Board Meetings

POLICY NUMBER: 5010

Regular meetings of the Board of Directors shall be held on the third Monday of each calendar month at 5:00 P.M. in the Board Room of the Administrative Offices at 901 W. Esplanade in San Jacinto. The date, time and place of regular Board meetings shall be reconsidered annually at the annual organizational meeting of the Board. The location, date and time of regular meetings, in addition to being “reconsidered” annually, can be changed, either annually, or from time to time by a majority vote of the Board.

Special meetings (non-emergency) of the Board of Directors may be called by the Board President.

All Directors, the General Manager, and [other desired staff] shall be notified of the special Board meeting and the purpose or purposes for which it is called. Said-notification shall be in writing, delivered to them at least twenty-four (24) hours prior to the meeting. Written notice can include fax or e-mail delivery.

Newspapers of general circulation in the District, radio stations and television stations, organizations, and property owners who have requested notice of special meetings in accordance with the Ralph M. Brown Act (California Government Code 54950 through 554926) shall be notified by fax unless the special meeting is called less than one week in advance, in which case notice, including business to be transacted, will be given 72 hours notice.

An agenda shall be prepared as specified for regular Board meetings in Policy #5020 and shall be delivered with the notice of the special meeting to those specified above.

Only those items of business listed in the call for the special meeting shall be considered by the Board at any special meeting.

Special Meetings (emergency). In the event of an emergency situation involving matters upon which prompt action is necessary due to the disruption or threatened disruption of public facilities, the Board of Directors may hold an emergency special meeting without complying with the twenty-four (24) hour notice required above. An emergency situation is defined as a work stoppage, crippling activity, or other activity that severely impairs public health, safety, or both as determined by a majority of the members of the Board of Directors.

Newspapers of general circulation in the District, radio stations and television stations which have requested notice of special meetings in accordance with the Ralph M. Brown Act (California Government Code 554950 through 54926) shall be notified by at least one (1) hour prior to the emergency special meeting. In the event that telephone services are not functioning, the notice requirement of one hour is waived, but the General Manager, or his/her designee, shall notify such newspapers, radio stations, or television stations of the fact of the holding of the emergency special meeting, the purpose of the meeting and of any action taken by the Board, as soon after the meeting as possible.

In a dire emergency, defined as a crippling disaster, mass destruction, terrorists act, or threatened terrorist activity that poses peril so immediate and significant that requiring the Board of Directors to provide one-hour notice before holding an emergency meeting may endanger the public health, safety, or both as determined by a majority of the members of the Board of Directors, the press shall be notified at or near the time that the President or designee notifies the Board Members of the meeting.

A closed session meeting may be held during emergency and dire emergency special meetings with a 2/3 vote or a unanimous vote if less than 2/3 of the Board Members are present. All other rules governing special meetings shall be observed with the exception of the twenty-four (24) hour notice. The minutes of the emergency special meeting, a list of persons the General Manager or designee notified or attempted to notify, a copy of the roll call vote(s), and any actions taken at such meeting shall be posted for a minimum of ten (10) days in the District office as soon after the meeting as possible.

Adjourned Meetings. A majority vote by the Board of Directors may terminate any Board meeting including special meetings at any place in the agenda to any time and place specified in the order of adjournment, except that if no Directors are present at any regular or adjourned regular meeting, the General Manager may declare the meeting adjourned to a stated time and place, and he/she shall cause a written notice of adjournment to be given to those specified above.

Annual Organizational Meeting. The Board of Directors shall hold an annual organizational meeting at its regular meeting in December. At this meeting the Board will elect a President, Vice President, and Secretary from among its members and will appoint the General Manager as the Boards' Treasurer. The Board of Directors will commence their office seats once the election of officers is complete.

The Chairperson of the meetings described herein shall determine the order in which agenda items shall be considered for discussion and/or action by the Board.

The Chairperson and the General Manager shall insure that appropriate information is available for the audience at meetings of the Board of Directors, and that physical facilities for said meetings are functional and appropriate.

ACTION ITEM
ITEM 15.02



Item No. 15.02

AGENDA REPORT

BOARD OF DIRECTORS:

December 17, 2018

SUBJECT:

Board Meeting Schedule 2019

RECOMMENDED ACTION:

That the Board of Directors approve the Board Meeting Schedule for 2019

ANALYSIS:

Policy 5010 states that the Regular Meetings of the Board of Directors shall be held on the third Monday of each calendar month and shall be reconsidered annually at the annual organizational meeting. In accordance with the current Policy 5010, the following is a list of 2019 Board Meeting dates:

- Tuesday, January 22, 2019
- Tuesday, February 19, 2019
- March 18, 2019 - Meeting held in French Valley
- April 15, 2019
- May 20, 2019
- June 17, 2019 - Meeting held in Menifee
- July 15, 2019
- August – No Meeting
- September 16, 2019
- October 21, 2019
- November 18, 2019
- December 16, 2019

Please Note: The District Office will be closed Monday, January 21st in observance of Martin Luther King Jr. Day and Monday, February 18th in observance of Presidents Day.

*All Board Meetings begin at 5:00 p.m. unless otherwise specified

FISCAL IMPACT:

No fiscal impact at this time

Attached: Policy 5010

VALLEY-WIDE RECREATION AND PARK DISTRICT

POLICY AND PROCEDURES MANUAL

POLICY TITLE: Board Meetings

POLICY NUMBER: 5010

Regular meetings of the Board of Directors shall be held on the third Monday of each calendar month at 5:00 P.M. in the Board Room of the Administrative Offices at 901 W. Esplanade in San Jacinto. The date, time and place of regular Board meetings shall be reconsidered annually at the annual organizational meeting of the Board. The location, date and time of regular meetings, in addition to being “reconsidered” annually, can be changed, either annually, or from time to time by a majority vote of the Board.

Special meetings (non-emergency) of the Board of Directors may be called by the Board President.

All Directors, the General Manager, and [other desired staff] shall be notified of the special Board meeting and the purpose or purposes for which it is called. Said-notification shall be in writing, delivered to them at least twenty-four (24) hours prior to the meeting. Written notice can include fax or e-mail delivery.

Newspapers of general circulation in the District, radio stations and television stations, organizations, and property owners who have requested notice of special meetings in accordance with the Ralph M. Brown Act (California Government Code 54950 through 554926) shall be notified by fax unless the special meeting is called less than one week in advance, in which case notice, including business to be transacted, will be given 72 hours notice.

An agenda shall be prepared as specified for regular Board meetings in Policy #5020 and shall be delivered with the notice of the special meeting to those specified above.

Only those items of business listed in the call for the special meeting shall be considered by the Board at any special meeting.

Special Meetings (emergency). In the event of an emergency situation involving matters upon which prompt action is necessary due to the disruption or threatened disruption of public facilities, the Board of Directors may hold an emergency special meeting without complying with the twenty-four (24) hour notice required above. An emergency situation is defined as a work stoppage, crippling activity, or other activity that severely impairs public health, safety, or both as determined by a majority of the members of the Board of Directors.

Newspapers of general circulation in the District, radio stations and television stations which have requested notice of special meetings in accordance with the Ralph M. Brown

Act (California Government Code 554950 through 54926) shall be notified by at least one (1) hour prior to the emergency special meeting. In the event that telephone services are not functioning, the notice requirement of one hour is waived, but the General Manager, or his/her designee, shall notify such newspapers, radio stations, or television stations of the fact of the holding of the emergency special meeting, the purpose of the meeting and of any action taken by the Board, as soon after the meeting as possible.

In a dire emergency, defined as a crippling disaster, mass destruction, terrorists act, or threatened terrorist activity that poses peril so immediate and significant that requiring the Board of Directors to provide one-hour notice before holding an emergency meeting may endanger the public health, safety, or both as determined by a majority of the members of the Board of Directors, the press shall be notified at or near the time that the President or designee notifies the Board Members of the meeting.

A closed session meeting may be held during emergency and dire emergency special meetings with a 2/3 vote or a unanimous vote if less than 2/3 of the Board Members are present. All other rules governing special meetings shall be observed with the exception of the twenty-four (24) hour notice. The minutes of the emergency special meeting, a list of persons the General Manager or designee notified or attempted to notify, a copy of the roll call vote(s), and any actions taken at such meeting shall be posted for a minimum of ten (10) days in the District office as soon after the meeting as possible.

Adjourned Meetings. A majority vote by the Board of Directors may terminate any Board meeting including special meetings at any place in the agenda to any time and place specified in the order of adjournment, except that if no Directors are present at any regular or adjourned regular meeting, the General Manager may declare the meeting adjourned to a stated time and place, and he/she shall cause a written notice of adjournment to be given to those specified above.

Annual Organizational Meeting. The Board of Directors shall hold an annual organizational meeting at its regular meeting in December. At this meeting the Board will elect a President, Vice President, and Secretary from among its members and will appoint the General Manager as the Boards' Treasurer. The Board of Directors will commence their office seats once the election of officers is complete.

The Chairperson of the meetings described herein shall determine the order in which agenda items shall be considered for discussion and/or action by the Board.

The Chairperson and the General Manager shall insure that appropriate information is available for the audience at meetings of the Board of Directors, and that physical facilities for said meetings are functional and appropriate.

ACTION ITEM
ITEM 15.03

ORDINANCE NO. 2018-4

AN ORDINANCE OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, AUTHORIZING THE LEVY OF SPECIAL TAXES IN A COMMUNITY FACILITIES DISTRICT

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 13
(CONESTOGA VII)

WHEREAS, this Board of the Valley-Wide Recreation and Park District (the “Board”) on October 15, 2018, adopted Resolution No. 1061-18 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes” (the “Resolution of Intention”) has conducted proceedings (the “Proceedings”) to establish the Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 13 (Conestoga VII) (the “District”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”) provide for the costs of construction, operation, maintenance and servicing of parks, landscaping and appurtenant facilities (the “Services) as provided in the Act; and

WHEREAS, the Resolution of Intention called for a public hearing to be held on November 26, 2018, and as part of the Proceedings, the Board held a public hearing under the Act relative to the determination to proceed with the formation of the District and the rate and method of apportionment of the special tax (the “Special Tax”) to be levied within the District to finance the Services and at such hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of the Special Tax were heard, substantial evidence was presented and considered by this Board and a full and fair hearing was held; and

WHEREAS, upon the conclusion of the hearing, this Board adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), whereby the Board

(i) established the District, (ii) authorized the levy of the Special Tax within the District, and (iii) preliminarily established an appropriations limit for the District, all pursuant to the Act; and

WHEREAS, on November 26, 2018, a special election was held among the landowner voters within the District at which the landowner voters approved the proposition relating to the levy of Special Taxes within the District and the establishment of an appropriations limit for the District by the two-thirds vote required by the Act, which approval has been confirmed by resolution of this Board; and

WHEREAS, the Board ordered the recordation with the County Recorder of the County of Riverside of a Notice of Special Tax Lien (the "Notice").

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.

2. By the passage of this Ordinance, the Board hereby authorizes and levies the Special Tax within the District pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of Special Tax set forth in the Resolution of Formation, which rate and method is by this reference incorporated herein. The Special Tax is hereby levied commencing in fiscal year 2019-2020 and in each fiscal year thereafter to pay for the Services for the District and all costs of administering the District, as contemplated by the Resolution of Formation and the Proceedings.

3. The General Manager of the Valley-Wide Recreation and Park District or designee or employee or consultant of the Valley-Wide Recreation and Park District is hereby authorized and directed each fiscal year to determine the specific Special Tax to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Resolution of Formation.

4. Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the Special Tax be levied

on any parcel within the District in excess of the maximum Special Tax specified in the Resolution of Formation.

5. All of the collections of the Special Tax shall be used as provided in the Act and in the Resolution of Formation, including, but not limited to, the payment of the costs of the Services, the payment of the costs of the Valley-Wide Recreation and Park District in administering the District, and the costs of collecting and administering the Special Tax.

6. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Board may provide for other appropriate methods of collection by resolution(s) of the Board of Directors. The General Manager of the Valley-Wide Recreation and Park District is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Riverside in order to effect proper billing and collection of the Special Tax, so that the Special Tax shall be included on the secured property tax roll of the County of Riverside for fiscal year 2019-2020 and for each fiscal year thereafter until no longer required to pay for the Services or until otherwise terminated by the Valley-Wide Recreation and Park District.

7. If for any reason any portion of this ordinance is found to be invalid, or if the Special Tax is found inapplicable to any particular parcel within the District, by a court of competent jurisdiction, the balance of this ordinance and the application of the Special Tax to the remaining parcels within the District shall not be affected.

8. The President of the Board shall sign this Ordinance and the Clerk of the Board shall cause the same to be published immediately after its passage at least once in a newspaper of general circulation.

9. This Ordinance shall take effect 30 days from the date of final passage.

INTRODUCED and first read on the 26th day of November, 2018; and PASSED AND ADOPTED this ____ day of _____, 2018.

DATED:

ROLL CALL:

AYES:

NOES:

ABSENT:

ABSTAIN:

PRESIDENT OF THE BOARD

ATTEST:

James Salvador, Clerk of the Board

ACTION ITEM
ITEM 15.04

ORDINANCE NO. 2018-5

AN ORDINANCE OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, AUTHORIZING THE LEVY OF SPECIAL TAXES IN A COMMUNITY FACILITIES DISTRICT

**VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 14
(LAS PRADERAS)**

WHEREAS, this Board of the Valley-Wide Recreation and Park District (the “Board”) on October 15, 2018, adopted Resolution No. 1062-18 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes” (the “Resolution of Intention”) has conducted proceedings (the “Proceedings”) to establish the Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 14 (Las Praderas) (the “District”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”) provide for the costs of construction, operation, maintenance and servicing of parks, landscaping and appurtenant facilities (the “Services) as provided in the Act; and

WHEREAS, the Resolution of Intention called for a public hearing to be held on November 26, 2018, and as part of the Proceedings, the Board held a public hearing under the Act relative to the determination to proceed with the formation of the District and the rate and method of apportionment of the special tax (the “Special Tax”) to be levied within the District to finance the Services and at such hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of the Special Tax were heard, substantial evidence was presented and considered by this Board and a full and fair hearing was held; and

WHEREAS, upon the conclusion of the hearing, this Board adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), whereby the Board

(i) established the District, (ii) authorized the levy of the Special Tax within the District, and (iii) preliminarily established an appropriations limit for the District, all pursuant to the Act; and

WHEREAS, on November 26, 2018, a special election was held among the landowner voters within the District at which the landowner voters approved the proposition relating to the levy of Special Taxes within the District and the establishment of an appropriations limit for the District by the two-thirds vote required by the Act, which approval has been confirmed by resolution of this Board; and

WHEREAS, the Board ordered the recordation with the County Recorder of the County of Riverside of a Notice of Special Tax Lien (the "Notice").

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. By the passage of this Ordinance, the Board hereby authorizes and levies the Special Tax within the District pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of Special Tax set forth in the Resolution of Formation, which rate and method is by this reference incorporated herein. The Special Tax is hereby levied commencing in fiscal year 2019-2020 and in each fiscal year thereafter to pay for the Services for the District and all costs of administering the District, as contemplated by the Resolution of Formation and the Proceedings.
3. The General Manager of the Valley-Wide Recreation and Park District or designee or employee or consultant of the Valley-Wide Recreation and Park District is hereby authorized and directed each fiscal year to determine the specific Special Tax to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Resolution of Formation.
4. Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the Special Tax be levied

on any parcel within the District in excess of the maximum Special Tax specified in the Resolution of Formation.

5. All of the collections of the Special Tax shall be used as provided in the Act and in the Resolution of Formation, including, but not limited to, the payment of the costs of the Services, the payment of the costs of the Valley-Wide Recreation and Park District in administering the District, and the costs of collecting and administering the Special Tax.

6. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Board may provide for other appropriate methods of collection by resolution(s) of the Board of Directors. The General Manager of the Valley-Wide Recreation and Park District is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Riverside in order to effect proper billing and collection of the Special Tax, so that the Special Tax shall be included on the secured property tax roll of the County of Riverside for fiscal year 2019-2020 and for each fiscal year thereafter until no longer required to pay for the Services or until otherwise terminated by the Valley-Wide Recreation and Park District.

7. If for any reason any portion of this ordinance is found to be invalid, or if the Special Tax is found inapplicable to any particular parcel within the District, by a court of competent jurisdiction, the balance of this ordinance and the application of the Special Tax to the remaining parcels within the District shall not be affected.

8. The President of the Board shall sign this Ordinance and the Clerk of the Board shall cause the same to be published immediately after its passage at least once in a newspaper of general circulation.

9. This Ordinance shall take effect 30 days from the date of final passage.

INTRODUCED and first read on the 26th day of November, 2018; and PASSED AND ADOPTED this ____ day of _____, 2018.

DATED:

ROLL CALL:

AYES:

NOES:

ABSENT:

ABSTAIN:

PRESIDENT OF THE BOARD

ATTEST:

James Salvador, Clerk of the Board

ACTION ITEM
ITEM 15.05

ORDINANCE NO. 2018-6

AN ORDINANCE OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, AUTHORIZING THE LEVY OF SPECIAL TAXES IN A COMMUNITY FACILITIES DISTRICT

**VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 15
(AUTUMN WINDS)**

WHEREAS, this Board of the Valley-Wide Recreation and Park District (the “Board”) on October 15, 2018, adopted Resolution No. 1063-18 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes” (the “Resolution of Intention”) has conducted proceedings (the “Proceedings”) to establish the Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 15 (Autumn Winds) (the “District”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”) provide for the costs of construction, operation, maintenance and servicing of parks, landscaping and appurtenant facilities (the “Services) as provided in the Act; and

WHEREAS, the Resolution of Intention called for a public hearing to be held on November 26, 2018, and as part of the Proceedings, the Board held a public hearing under the Act relative to the determination to proceed with the formation of the District and the rate and method of apportionment of the special tax (the “Special Tax”) to be levied within the District to finance the Services and at such hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of the Special Tax were heard, substantial evidence was presented and considered by this Board and a full and fair hearing was held; and

WHEREAS, upon the conclusion of the hearing, this Board adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), whereby the Board

(i) established the District, (ii) authorized the levy of the Special Tax within the District, and (iii) preliminarily established an appropriations limit for the District, all pursuant to the Act; and

WHEREAS, on November 26, 2018, a special election was held among the landowner voters within the District at which the landowner voters approved the proposition relating to the levy of Special Taxes within the District and the establishment of an appropriations limit for the District by the two-thirds vote required by the Act, which approval has been confirmed by resolution of this Board; and

WHEREAS, the Board ordered the recordation with the County Recorder of the County of Riverside of a Notice of Special Tax Lien (the "Notice").

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. By the passage of this Ordinance, the Board hereby authorizes and levies the Special Tax within the District pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of Special Tax set forth in the Resolution of Formation, which rate and method is by this reference incorporated herein. The Special Tax is hereby levied commencing in fiscal year 2019-2020 and in each fiscal year thereafter to pay for the Services for the District and all costs of administering the District, as contemplated by the Resolution of Formation and the Proceedings.
3. The General Manager of the Valley-Wide Recreation and Park District or designee or employee or consultant of the Valley-Wide Recreation and Park District is hereby authorized and directed each fiscal year to determine the specific Special Tax to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Resolution of Formation.
4. Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the Special Tax be levied

on any parcel within the District in excess of the maximum Special Tax specified in the Resolution of Formation.

5. All of the collections of the Special Tax shall be used as provided in the Act and in the Resolution of Formation, including, but not limited to, the payment of the costs of the Services, the payment of the costs of the Valley-Wide Recreation and Park District in administering the District, and the costs of collecting and administering the Special Tax.

6. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Board may provide for other appropriate methods of collection by resolution(s) of the Board of Directors. The General Manager of the Valley-Wide Recreation and Park District is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Riverside in order to effect proper billing and collection of the Special Tax, so that the Special Tax shall be included on the secured property tax roll of the County of Riverside for fiscal year 2019-2020 and for each fiscal year thereafter until no longer required to pay for the Services or until otherwise terminated by the Valley-Wide Recreation and Park District.

7. If for any reason any portion of this ordinance is found to be invalid, or if the Special Tax is found inapplicable to any particular parcel within the District, by a court of competent jurisdiction, the balance of this ordinance and the application of the Special Tax to the remaining parcels within the District shall not be affected.

8. The President of the Board shall sign this Ordinance and the Clerk of the Board shall cause the same to be published immediately after its passage at least once in a newspaper of general circulation.

9. This Ordinance shall take effect 30 days from the date of final passage.

INTRODUCED and first read on the 26th day of November, 2018; and PASSED AND ADOPTED this ____ day of _____, 2018.

DATED:

ROLL CALL:

AYES:

NOES:

ABSENT:

ABSTAIN:

PRESIDENT OF THE BOARD

ATTEST:

James Salvador, Clerk of the Board

ACTION ITEM
ITEM 15.06



Item No. 15.06

AGENDA REPORT

BOARD OF DIRECTORS:

December 17, 2018

SUBJECT:

Valley-Wide Board of Directors Intent to
Transition to By-District Elections

RECOMMENDED ACTION:

That the Board of Directors approve Resolution No. 1073-18, a resolution of the Board of Director of Valley-Wide Recreation and Park District declaring its intention to transition from At-Large to By-District elections for future elections and setting forth the process to do so

ANALYSIS:

In previous meetings, Valley-Wide Recreation and Park District Board of Directors discussed of switching from an At-Large election system to By-District elections, or the process commonly known as “Re-Districting”, and directed staff to agendize this item. This process reviews the current District boundaries as a whole and would create five divisions within the District.

This work is in compliance with Assembly Bill 350 and Section 10010 of the Elections Code.

FISCAL IMPACT:

There is not Fiscal Impact at this time for the Board of Directors approving Resolution No. 1073-18. However, it is anticipated that By-District elections would result in a net cost savings for all future elections.

Attached: Resolution No. 1073-18

RESOLUTION NO. 1073-18

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT DECLARING ITS INTENTION TO TRANSITION FROM AT-LARGE TO BY-DISTRICT ELECTIONS FOR FUTURE ELECTIONS AND SETTING FORTH THE PROCESS TO DO SO

WHEREAS, Board members of the Valley-Wide Recreation and Park District (“District”) currently are elected at at-large, with each Board member elected by District-wide vote; and

WHEREAS, the California Voting Rights Act (“CVRA”) became law in 2003 and encourages a review of at-large versus District-Based voting for fairness in the representation of all groups of voters; and

WHEREAS, recently a variety of groups and attorneys have highlighted this issue by challenging at-large voting systems in cities and districts throughout Southern California; and

WHEREAS, the District recognizes and confirms the issue and wishes to proceed before required to do so, although it does not believe that its election system violates the CVRA or any other similar law; and

WHEREAS, due to the high cost of litigation, including the potential payment of plaintiffs’ attorneys’ fees, and in support of the right to vote of all groups and in furtherance of the CVRA, the District finds the public interest is best served by initiating a process for transition to a District-Based election system; and

WHEREAS, Elections Code Section 10650 provides that a special district may transition to District-Based voting by a resolution adopted after a specific notice and public hearing process to determine such districts under the applicable legal and demographic criteria; and

WHEREAS, the Board of Directors now desires to declare its intention to initiate the transition from at-large to District-Based voting for its election in November 2020, to hire a demographer to assist with such process and to establish the specific steps and timeframe for doing so; and

WHEREAS, this Resolution is exempt from the provisions of the California Environmental Quality Act (“CEQA”) (Public Resources Code §§21000 et seq.) pursuant to State CEQA Guidelines (Cal. Code Regs., tit. 14 § 15000 et seq.) sections 15061(b)(3), 15320, and 15378(b)(3) because adoption of this Resolution is an organizational and administrative activity of the District, does not have the potential to result in either a direct or reasonably foreseeable indirect physical change in the environment, and is therefore not a project for purposes of CEQA. Alternatively, this Resolution does constitute a project; it is categorically exempt under Class 20 (Changes in the Organization of Local Governments) categorical exemption.

NOW THEREFORE, THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT RESOLVES AND ORDERS AS FOLLOWS.

Section 1. Recitals. That the recitals set forth above are true and correct.

Section 2. Intent to Transition to District-Based Elections. The Board intends to consider adoption of an additional resolution, consistent with applicable provisions of the Elections Code, to transition to a District-Based voting system for use in the District’s general election in 2020 for its Board of Directors. The Board further authorizes the General Manager to take any and all necessary action to implement the provisions of this Resolution of Intention.

Section 3. Upcoming Actions. That on the schedule set out below, adjusted as necessary to meet procedural or legal requirements, Board of Directors shall take, or shall cause District staff to take, the following actions:

- a. Contract a qualified demographer familiar with the Riverside County area to provide a variety of maps for such District-Based voting districts based upon permissible criteria, and work with the District to provide all services, including but not limited to public outreach, presentations at community meetings and at public hearings; and
- b. Before drawing a draft map or maps of the proposed division boundaries, hold at least five public hearings as well as possible community meetings which the public is invited to provide input regarding the composition of the districts and to consider permissible district boundaries; and
- c. Hold a public hearing at which the Board of Directors will consider and adopt a resolution establishing district boundaries, including the adoption of a district boundary map and the sequence of the district elections.

Section 4. Effective Date. That this resolution shall take effect upon its adoption.

Section 5. Certification. That the Clerk shall certify to the passage and adoption of this Resolution.

PASSED, APPROVED AND ADOPTED this 17th day of December, 2018.

Board President
Valley-Wide Recreation and Park District

Clerk of the Board
Valley-Wide Recreation and Park District

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, James Salvador, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California, do hereby certify that the foregoing Resolution No. 1073-18 was regularly adopted by the Board of Directors of said Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 17th day of December, 2018 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

Clerk of the Board
Valley-Wide Recreation and Park District

ACTION ITEM
ITEM 15.07



Item No. 15.07

AGENDA REPORT

BOARD OF DIRECTORS:

December 17, 2018

SUBJECT:

Jim Venable Exchange Club Park Project

RECOMMENDED ACTION:

That the Board of Directors:

- Adopt the Plans and Specifications for the Jim Venable Exchange Club Park Project;
- Award bid to Adame Landscape, Inc., the lowest responsible bidder, and waive any and all minor irregularities in the bidding document as submitted by said bidder;
- Authorize the General Manager to execute the Construction Agreement and Purchase Order between Valley-Wide Recreation and Park District and Adame Landscape, Inc. in the amount of \$2,033,750.27;
- Authorize the General Manager to approve appropriate Change Order(s) necessary for the execution of the work, in accordance with the signature authorization policy; and
- Authorize the General Manager to request grant funding reimbursement from the California Office of Grants and Local Services

ANALYSIS:

Back in early 2004, the Board of Supervisors purchased and donated land, on the Southwest corner of Mayberry Avenue and Fairview Avenue, Valle Vista, CA in the Unincorporated Riverside County, to Valley-Wide Recreation and Park District and Hemet Unified School District (HUSD) for the purpose of constructing a park and an early childhood education center.

In October 2017, Valley-Wide Recreation was awarded up to \$1.1 million reimbursement grant match from the National Park Service for the construction of the proposed park. The Valley-Wide Board of Directors took action on February 20, 2018 to officially name the park site Jim Venable Exchange Club Park. Moving the project forward, the Board awarded the landscape architecture design and electrical engineering of the park to Van Dyke Landscape Architects, completing their contract scope and providing Valley-Wide with bid ready project drawings.

The work to be constructed consists of all trades necessary to complete the park project, per the approved drawings, and in compliance with applicable regulations and standards. Site amenities include tennis and pickleball courts, tot-lots, horseshoe pits, exercise equipment, walking trail, volleyball courts, basketball courts, and a drop-in place enhanced restroom facility.

The District advertised the project on October 26, 2018, setting a Mandatory Pre-Bid Walk-Thru date of November 28, 2018 where sixteen contractors attended. Four bids were received on December 11, 2018 and an additional bid that was untimely and deemed non-responsive. The following chart represents the bids received.

ENGINEER'S ESTIMATE: \$2,525,200.00		
CONTRACTOR	LOCATION	BID AMOUNT
Adame Landscape, Inc.	Murrieta, CA	\$ 2,033,750.27
C.S. Legacy Construction, Inc.	Ontario, CA	\$ 2,237,250.42
Environmental Construction, Inc.	Woodland Hills, CA	\$ 2,342,835.72
R. E. Schultz Construction, Inc.	Orange, CA	\$ 2,635.434.10

The licenses and references for Adame Landscape, Inc. have been reviewed and verified by staff, and all other documentation is in order. District staff will perform and/or coordinate the construction management and inspection services. Construction is tentatively scheduled to commence in January 2019 with completion anticipated early July 2019.

FISCAL IMPACT:

The total construction cost for this project is estimated at \$2,033,750.72 and funded through Park Development funds, State Grant funding, and community donations.

ENVIRONMENTAL ANALYSIS:

This action is Categorically Exempt from the California Environmental Quality Act (CEQA) requirements, under CEQA Article 19 Section 15332.

***NEWS ARTICLES,
THANK YOU'S,
RECREATION
REPORTS***

Valley News -

Valley-Wide Turkey Trot speeds through Diamond Valley Lake Community Park



Shane Gibson

Children line up at the starting line before taking off in the 1-kilometer trot during the Turkey Trot 5K Family Fun Run hosted by Valley-Wide Recreation and Park District at Diamond Valley Lake Community Park, Nov. 17.

Valley-Wide Turkey Trot speeds through Diamond Valley Lake Community Park



Shane Gibson

Families walk near the Diamond Valley Lake dam during a 5-kilometer walk at the Turkey Trot 5K Family Fun Run hosted by Valley-Wide Recreation and Park District at Diamond Valley Lake Community Park.

LOCAL NEWS

Valley-Wide parks board appoints new member

French Valley resident Noah Rau, an engineer with Riverside County, was chosen for the seat Monday, Nov. 26.

By **RYAN HAGEN** | rhagen@scng.com | The Press-Enterprise

PUBLISHED: November 28, 2018 at 11:43 am | UPDATED: November 28, 2018 at 11:43 am



French Valley resident Noah Rau, 38, was appointed to the Valley-Wide parks board Monday, Nov. 26.

The unanimous decision came after the Valley-Wide Recreation and Park District board interviewed three candidates for the seat that opened when board President [Matthew Duarte resigned](#) Oct. 1. Duarte left for a post with the California Association For Park and Recreation Indemnity in Sacramento, a district news release stated.

The board also interviewed John Tribelhorn of Menifee and Irene Jauregui of San Jacinto.

Rau, a senior engineer with the Riverside County Department of Waste Resources, will serve the remaining two years of Duarte's term. Members of the elected board serve without pay, according to the district.

Valley-Wide Recreation and Park District operates 86 parks and community centers in French Valley, Hemet, Menifee, San Jacinto, Sage and Winchester.

Tags: [government](#), [Top Stories PE](#)

Ryan Hagen

Ryan Hagen covers the city of Riverside for the Southern California Newspaper Group. Since he began covering Inland Empire governments in 2010, he's written about a city entering bankruptcy and exiting bankruptcy; politicians being elected, recalled and arrested; crime; a terrorist attack; fires; ICE; fights to end homelessness; fights over the location of speed bumps; and people's best and worst moments. His greatest accomplishment is breaking a coffee addiction. His greatest regret is any moment without coffee.

[Follow Ryan Hagen @rmhagen](#)

Valley News -

Valley-Wide Park Christmas Tree lights up the Hemet-San Jacinto Valley

By [Tony Ault](#)
Staff Writer



Tony Ault

The huge pine tree is decorated with hundreds of shining Christmas tree lights at the San Jacinto Valley-Wide Recreation and Park District's San Jacinto Regional Park. The tree was officially lit Dec. 1 to start the Christmas holiday season.

A little misty rain and a cold night did not deter residents from attending Valley-Wide Recreation and Park District's annual Christmas tree lighting and Santa visit at San Jacinto Regional Park Saturday, Dec. 1.

Hundreds of Hemet and San Jacinto residents and excited children arrived to see Santa and his elves and a special appearance by Olaf, Walt Disney's favorite snowman from the movie "Frozen." Even the nasty ole' "Grinch Who Stole Christmas" had a part in this year's lighting ceremony, as the movie was shown on the outdoor park screen underneath the lit Christmas trees at 901 W. Esplanade Ave. in San Jacinto.



Tony Ault

Valley-Wide Recreation and Park District volunteers hand out cookies to a young visitor at San Jacinto Regional Park's annual Christmas tree lighting ceremony. Hot chocolate and coffee was also served to the guests at the special event, a welcome gift on a cold night.

Both parents and children were delighted, along with the newly crowned 2019 Hemet and San Jacinto Queens and a youth choir from St. John's Lutheran School in Hemet. Valley-Wide Recreation volunteers warmed up the crowds by serving hot chocolate, coffee and cookies to the bundled up visitors.

The biggest cheer came with the lighting of the giant pine tree in the park. It will be turned on at night throughout the Christmas holidays.

The San Jacinto Valley-Wide is hosting a number of other holiday events this month which are open to the public. Valley-Wide Recreation, 901 W. Esplanade Ave., will provide "Breakfast with Santa" at 8 a.m., Saturday, Dec. 8, with at a nominal \$3 per person. The "Gingerbread House Night" will be held at the Valle Vista Community Center, Dec. 11, and at the Marion V. Ashley Community Center, Dec. 13, from 6-8 p.m. both nights; pre-registration is required at (951) 927-6873.

Tony Ault can be reached by email at tault@reedermedia.com.

You might be interested in:

- [EAT/DRINK Podcast: Wiens Family Cellars](#)
- [Wine Country Calendar of Events](#)
- [Hope grows at Spero Vineyards](#)
- [Bottaia, inspired by the sophistication of Northern Italy, opens in Temecula](#)
- [Wine Country Calendar of Events](#)

Community News

by
Chronicle News Staff

December 6 at 4 pm
The Valley Nonprofit Network meeting originally scheduled for Thursday, December 6 at 4 pm will go "DARK" for the month of December. The next VNN meeting will be held on Thursday, January 3rd from 4pm - 5pm at Exceed (Conference room at back of property), 755 Oakwood St., Hemet, CA.

Human Host comes to Hemet

The Human Host will be on tour in Southern California throughout the end of this year. The tour touches down in the Inland Empire on Friday, Dec. 7 from 6 to 7 p.m.H, when Human Host performs in Hemet at the Destination Coffee Bar & Bistro.

Also on the bill that night will be a headlining set from singer-songwriter Tyler Baker, one of Hemet's finest local music artists.

HH is touring in support of its newest music release, an album titled

"Special Moments with Muckle Flugga and The Cronk" which is out now on the Sara Laughs label, and also as a download via the Human Host bandcamp profile.

For more information, contact Mike Apichella/Human Host at 443-934-4933.

Mt. San Jacinto College Concert Band presents Holiday Concert

Celebrate the season with the Mt. San Jacinto College Concert Band and its holiday concert featuring many joyful favorites. The event is sponsored by MSJC Community Education and directed by Jeff McNurlan.

The event will be on Saturday, Dec. 8 at 2 p.m. at the San Jacinto Campus Theatre, Bldg. 1500, 1499 North State

▶ SEE COMMUNITY NEWS ON C-8

Festivities 2018

San Jacinto kicks off Christmas

Christmas tree lighting first of several activities

■ DENNIS FLETCHER
CONTRIBUTED

Valley-Wide Recreation and Park District has rolled out a number of holiday events in San Jacinto, Hemet and Menifee.

Festivities began Friday, Nov. 30 with a Christmas Tree Lighting at Regional Park in



The official Christmas Tree lighting in San Jacinto took place last Friday at Valley-Wide Regional Park in San Jacinto.

San Jacinto located at 901 West Esplanade Avenue. The event began at 5:30 p.m. and featured the Christmas tree lighting around 6 p.m. The evening included the movie How the Grinch Stole Christmas with complimentary hot cocoa and coffee and cookies, all of which were appreciated on the chilly night.

Parents lined up to have their children visit Santa Clause and to be photographed with a variety of Christmas characters.

On Saturday, Dec. 8, Regional Park will host Breakfast with Santa from 8 a.m. to 10:30 a.m. The cost is \$3 per person and activities include games, arts and crafts and, of course, Santa. Numerous bicycles and other prizes will be given away and the grand prize is a \$300 gift card for Disneyland, donated by the Friends of Valley-Wide



Hot chocolate servers left to right: Valley Wide supervisor JB, 1st time volunteer Heather Manzana, baseball player Tyler Mercer, and happy recipient Galilea Cordon.

Foundation. There also will be three Gingerbread House Night events at various Valley-Wide locations - 5 to 7 p.m. Wednesday, Dec. 5, at the French Valley Community Center (31757 Browning Street, Murrieta); 6 to 8 p.m. Tuesday, Dec. 11, at the Valle Vista Community Center (43935 Acacia

Avenue, Hemet); and 6 to 8 p.m. Thursday, Dec. 13, at the Marion V. Ashley Community Center (25625 Briggs Road, Menifee). Pre-registration is required, as space is limited. Fees vary by location. Valley-Wide Recreation and Park District operates 86 parks and community centers in

French Valley, Hemet, Menifee, San Jacinto, Sage and Winchester. For more information: Craig Shultz, Public Information Officer, Valley-Wide Recreation and Park District. Serving San Jacinto, Hemet, Menifee, French Valley, Winchester and Sage. Office: 951-654-1505 Cell: 951-474-8227

Visit these festively named locations

The weeks between Thanksgiving and New Year's Day are some of the most anticipated, jolly and busy moments of the year. People partake in all sorts of traditions in the name of holiday festivity. Trimming the tree or caroling with friends may be some of the more standard holiday protocol. However, there are always opportunities to bring new traditions into the mix.

People bitten by the travel bug may want to include visiting new towns and cities as part of their holiday plans. In fact, it can be fun to take in the sites at these festively named locales across North America.

- Christmas, Florida
- Christmas, Michigan
- Christmas Cove, Maine
- Evergreen, Alabama
- Hallelujah Junction, California
- Joy, Illinois
- Mistletoe, Kentucky
- Noel, Missouri
- North Pole, Alaska
- Rudolph, Wisconsin
- Santa, Idaho
- Santa Claus, Arizona
- Santa Claus, Georgia
- Santa Claus, Indiana
- Snowflake, Arizona

Canadian travelers or those heading north of the border can explore these locales:

- Bethlehem, Penn-
- Candyville, Ontario
- Christmas Island, Nova Scotia
- Cranberry Junction, BC
- Gift Lake, Ontario
- Noelville, Ontario
- Sled Lake, Saskatchewan
- Snowflake, Manitoba
- Snowfall, Ontario
- Winterland, Newfoundland and Labrador.

-Metro Service



The official Christmas Tree lighting in San Jacinto took place last Friday at Valley-Wide Regional Park in San Jacinto.

Historic Hemet Theatre
216 E FLORIDA AVE. HEMET • (951) 658-5950

ROCKY HORROR NEW YEARS EVE

MONDAY
DECEMBER 31ST
9:30 PM

THE ROCKY HORROR PICTURE SHOW

R RESTRICTED
UNDER 17 REQUIRES ACCOMPANYING PARENT OR ADULT GUARDIAN

THE ZANIEST NEW YEARS IN TOWN!
"NEWBIE" ORIENTATION BY SHADOW CAST ♦ COSTUME CONTEST
\$15 GENERAL ADMISSION ♦ INCLUDES BAG OF SHOW PROPS

VISIT US ONLINE AT WWW.HISTORICHEMETTHEATRE.COM

Diamond Valley ARTS CENTER

123 N. Harvard St. in Downtown Hemet

The Zach Caplinger Trio
Saturday, December 8th at 7:00 pm

A Music at the Center
Extra Concert

General Admission: \$20
DVAC Members: \$15

Other seating options available

Doors open: 6:30 pm
Concert: 7:00 pm

The *Diamond Valley Arts Center* is available for:
Fundraisers, Meetings, Parties, Rehearsals, Seminars, etc.

Open 11:00 am to 5:00 pm
Wednesday thru Saturday,
other times by appointment

For more information contact us at
dvacinfo@gmail.com or visit our
website at www.thedvac.org

Thank you
Sincerely
[Signature]

We thank you
as always.
Yalonda

Craig,
Thank you so
much for your
generosity
Kathy

Thank you!
[Signature]

Dear Craig,

Thank you so much for donating
the round of golf plus the cart to
our First Friday Event at the Hemet
Valley medical Center. We appreciate
your support and we value you as a
Chamber Member. Thank you so much
for all that you do!

Sincerely,
HSJC Staff

CURRENT VALLEY-WIDE ORGANIZED LEAGUE PLAY: YOUTH FLAG FOOTBALL, YOUTH VOLLEYBALL, WINTER GIRLS SOFTBALL, WINTER YOUTH BASEBALL

ADULT SLO-PITCH: 6 DIVISIONS, 46 TEAMS

CURRENT SIGN-UPS: YOUTH BASKETBALL

THE FOLLOWING ORGANIZATIONS USE VALLEY-WIDE FACILITIES ON A REGULAR WEEKLY, BI-WEEKLY, BI-MONTHLY OR MONTHLY BASIS:

DATE:	NAME:	BI-WK/ MO:	LOCATION:	ATTENDANCE:
3	HEMET VALLEY BIRD SOCIETY	MONTHLY	MULTI PURPOSE ROOM	25
5	VALLEY-WIDE KAYAKERS	MONTHLY	MOBILE #1	30
5	REGISTRAR OF VOTERS	SEASONAL	MEETING ROOM	300
6	REGISTRAR OF VOTERS	SEASONAL	GAME ROOM	300
7	RIVERSIDE COUNTY SHERIFF'S POSSE	MONTHLY	MEETING ROOM	20
9	FOOT LOOSE & FANCY FREE SPECIAL NEEDS DANCE	MONTHLY	MULTI PURPOSE ROOM	30
12	VALLEY QUILTERS GUILD	MONTHLY	GAME ROOM	15
17	LEE DEFOREST RADIO CLUB	BI-MONTHLY	MEETING ROOM	30
20	SUNRISE AT PARK HILL HOMEOWNERS ASSOC. MTG	BI-MONTHLY	GAME ROOM	5
20	HEMET MILLENIUM TOASTMASTERS	MONTHLY	MULTI PURPOSE ROOM	15
21	EASTER SEALS OF SOUTHERN CALIF	MONTHLY	MULTI PURPOSE RM	50
28	HEMET JUVENTUS FC BOARD MTG	SEASONAL	MEETING RM	15
1-30	A.M. WOMEN'S VOLLEYBALL DROP-IN PLAY & CHILD CARE	WEEKLY	SPORT CENTER/ MTG RM	134
1-30	A.Y.S.O. SOCCER	SEASONAL	REGIONAL SOCCER FIELDS	20,000
1-30	ADULT TENNIS LESSONS	WEEKLY	TENNIS COURTS @ REGIONAL	65
1-30	BELLY DANCE CLASSES	WEEKLY	MULTI PURPOSE RM/ MOBILE #1	20
1-30	BUDDHA BABES YOGA	WEEKLY	MOBILE #1	20
1-30	DOG HANDLING CLASS	WEEKLY	PASSIVE PARK	40
1-30	DOG OBEDIENCE CLASS	WEEKLY	PASSIVE PARK	40
1-30	ELITE GYMANASTICS	WEEKLY	MULTI PURPOSE ROOM	150
1-30	HEMET JUVENTUS FC	DAILY	MILLET PARK	1020
1-30	JAZZERCISE	DAILY	SEARL PARK MULTI PURPOSE RM	720
1-30	LIMA LAMA SELF DEFENSE	WEEKLY	MOBILE #1	25
1-30	LINE DANCE CLASSES (CONNIE FREY)	WEEKLY	MULTI PURPOSE ROOM	60
1-30	LINE DANCE CLASSES (ELLIE HALTERMAN)	WEEKLY	MULTI PURPOSE ROOM	60
1-30	PICKLEBALL	WEEKLY	TENNIS COURTS @ REGIONAL	25
1-30	MOM & ME	WEEKLY	SPORT CENTER/ GYM	40
1-30	NEEDLE YAKERS	WEEKLY	MEETING ROOM	60
1-30	RAMONA COUNTRY CARVERS	WEEKLY	MULTI PURPOSE ROOM	125
1-30	SENIOR SLO-PITCH LEAGUE	WEEKLY	MEETING ROOM	15
1-30	VALLEY-WIDE MEN'S DOUBLES TENNIS	WEEKLY	TENNIS COURTS @ REGIONAL	25
1-30	VALLEY-WIDE WOMEN'S DOUBLES TENNIS	WEEKLY	TENNIS COURTS @ REGIONAL	25
1-30	YOUNG CHAMPIONS YOUTH SELF DEFENSE	WEEKLY	MOBILE #1	400
1-30	YOUTH TENNIS CLASSES	WEEKLY	TENNIS COURTS @ REGIONAL	20
///	CASA (CENTER AGAINST SEXUAL HARRASMENT)	SEASONAL	MEETING RM	0
///	NON VALLEY-WIDE BASEBALL/ GIRLS SOFTBALL PRACTICE	DAILY	R1, 2, 3, 4, & RSJ	0
///	NON VALLEY-WIDE BASEBALL/ GIRLS SOFTBALL PRACTICE	DAILY	R1, 2, 3, 4, & RSJ	0
TOTAL:				23,924

THE FOLLOWING GROUPS USED A VALLEY-WIDE FACILITY:

DATE:	NAME/ EVENT:	BI-WK/ MO:	LOCATION:	ATTENDANCE:
17	NICOLETTE PEREZ/ BIRTHDAY PARTY	*	PASSIVE PARK	40
TOTAL:				40

VALLEY-WIDE SPONSORED EVENTS:				
DATE:	NAME/ EVENT:	BI-WK/ MO:	LOCATION:	ATTENDANCE:
1-30	YOUTH BASEBALL/ FLAG FOOTBALL PRACTICE	SEASONAL	REGIONAL #1, #2, #3, #4, & RSJ	1,230
1-30	YOUTH BASEBALL GAMES	SEASONAL	REGIONAL #2, #4 & SEARL PARK	1,280
1-30	GIRLS SOFTBALL PRACTICE	SEASONAL	REGIONAL #1, #2, #3, #4, & RSJ	216
1-30	GIRLS SOFTBALL GAMES	SEASONAL	REGIONAL #1, #2, #3, #4, & RSJ	0
1-30	OPEN GYM - ADULT BASKETBALL	DAILY	SPORT CENTER GYM	20
TOTAL:				2,746

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:				
DATE:	NAME:	BI-WK/ MO:	# OF TABLES:	# OF CHAIRS:
9	MATT DEVORE/ CITY OF HEMET	*	0	100
22	DEBBIE LEBORGNE	*	2	10

November 2018

FACILITY USAGE Valle Vista

Current Valley-Wide organized league play:

Youth Coed Flag Football
Youth Coed Volleyball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

<u>User Group</u>	<u>Frequency</u>
Lima Lama	Weekly
Gymnastics	Weekly
Senior Computer Club	Monthly
Board Rm Quilters	Weekly
AA	Weekly
Al Anon	Weekly
Kenpo Karate	Weekly
Yoga	Weekly

The following groups/organization also used Valley-Wide facilities:

Riverside County Polling

November		<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
1	Thurs.	Open Gym	Gym	
2	Fri.	Open Gym	Gym	
3	Sat.	Riverside County Polling	Room 3	65
4	Sun.	Closed		
5	Mon.	Open Gym	Gym	15
		Lima Lama	Room 3	10
6	Tues.	Gymnastics	Room 2	65
		Riverside County Polling	Room 2	500
7	Wed.	Boardroom Quilters	Board Room	8
		Open Gym	Gym	
		AA	Field 3	45
		Al Anon	Room 3	10
8	Thurs.	Open Gym	Gym	
9	Fri.	Open Gym	Gym	
10	Sat.	Birthday Party	Gym	50
11	Sun.	Closed		

12	Mon	Open Gym	Gym	10
		Lima Lama	Room 3	7
13	Tues.	Gymnastics	Room 2	60
		Boardroom Quilters	Board Room	9
14	Wed.	Boardroom Quilters	Board Room	5
		Open Gym	Gym	0
		AA	Room 3	48
		Al Anon	Board Room	12
15	Thurs.	Open Gym	Gym	
16	Fri.	Open Gym	Gym	
17	Sat.			
18	Sun.	Closed		
19	Mon	Open Gym	Gym	
		Lima Lama	Room 3	6
		Computer Club	Room 3	35
20	Tues.	Gymnastics	Room 2	60
21	Wed.	Boardroom Quilters	Board Room	4
		Open Gym	Gym	
		AA	Gym	43
		Al Anon	Room 3	8
22	Thurs.	Closed		
23	Fri.	Closed		
24	Sat.	Closed		
25	Sun.	Closed		
26	Mon	Open Gym	Gym	10
		Lima Lama	Room 3	10
27	Tues.	Gymnastics	Room 2	65
28	Wed.	Boardroom Quilters	Board Room	6
		AA	Field 3	45
		Al Anon	Room 3	12
29	Thurs.	Open Gym	Gym	
30	Fri.	Open Gym	Gym	

Total

1223

The following groups/organizations have used Valley-Wide equipment:

November

Valle Vista Library
Historic Hemet Theater

Items

9 -6F Table:
10 Belly Bai

November 2018

FACILITY USAGE Menifee Community Center

Current Valley-Wide organized league play:

Senior Softball
Slo-Pitch Softball
Flag Football

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Jazzercise	Daily
Taekwondo	3 Times Weekly
Line Dancing	Weekly
Porcelain Painters	2 Times Monthly
Menifee Masters Association	1 Time Monthly
Abbey Lane Homeowners Association	1 Time Monthly
St. Andrews Homeowners Association	1 Time Monthly
Country Gardens Homeowners Association	1 Time Monthly
Menifee Valley Little League	1 Time Monthly
Paloma Valley Pony League	1 Time Monthly
Menifee Valley Girls Softball	1 Time Monthly
Menifee Lakes Women's Club	2 Times Monthly
Menifee Lakes Finance Committee	1 Time Monthly

The following groups/organization also used Valley-Wide facilities:

<u>November</u>	<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
1	Jazzercise	Main Room	50
	Menifee Valley Little League	Conference Room	17
2	Jazzercise	Main Room	50
	Line Dancing	Main Room	50
	Taekwondo	Main Room	25
3	Jazzercise	Main Room	50
	Paloma Valley Pony League	Wheatfield Ball Fields	1200
5	Jazzercise	Main Room	50
	Porcelain Painters	Main Room	20
	Paloma Valley Pony League	Wheatfield Ball Fields	200
6	Menifee Women's Club	Main Room	30
7	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Wheatfield Ball Fields	200
8	Menifee Valley Little League	Conference Room	17
	Jazzercise	Main Room	50
	Paloma Valley Pony League	Wheatfield Ball Fields	200
9	Jazzercise	Main Room	50
	Line Dancing	Main Room	50

	Taekwondo	Main Room	25
10	Jazzercise	Main Room	50
	Paloma Valley Pony League	Wheatfield Ball Fields	600
	Menifee Valley Little League	Wheatfield Ball Fields	600
12	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
14	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
15	Jazzercise	Main Room	50
	Menifee Valley Little League	Conference Room	17
	Paloma Valley Pony League	Wheatfield Ball Fields	200
16	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Line Dancing	Main Room	50
17	Jazzercise	Main Room	50
	Paloma Valley Pony League	Wheatfield Ball Fields	1200
19	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
21	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
23	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Line Dancing	Main Room	20
24	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
26	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
28	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
29	Jazzercise	Main Room	50
30	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Line Dancing	Main Room	20
Total			5576

Valley-Wide sponsored events:

<u>November</u>	<u>Event Description</u>	<u>Area</u>	<u>Attendance</u>
1	Youth Flag Football	Lago Vista Park	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
3	Youth Flag Football	Lago Vista Park	500
5	Church League Softball	Wheatfield Ball Fields	300
6	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Youth Flag Football	Lago Vista Park	300
7	Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
	Youth Flag Football	Lago Vista Park	300
8	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Youth Flag Football	Winchester Park	300

10	Veterans Day Memorial Event	Wheatfield I Park	200
	Youth Flag Football	Lago Vista Park	500
12	Church League Softball	Wheatfield Ball Fields	300
13	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Youth Flag Football	Lago Vista Park	300
14	Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
	Youth Flag Football	Lago Vista Park	300
15	Youth Flag Football	Lago Vista Park	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
17	Youth Flag Football	Lago Vista Park	500
19	Church League Softball	Wheatfield Ball Fields	300
20	Senior Slo-Pitch	Wheatfield Ball Fields	200
26	Church League Softball	Wheatfield Ball Fields	300
27	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Youth Flag Football	Lago Vista Park	300
28	Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
	Youth Flag Football	Lago Vista Park	300
29	Youth Flag Football	Lago Vista Park	300
Total			8000

The following groups/organizations have used Valley-Wide equipment:

<u>November</u>	<u>User Group</u>	<u>Area</u>	<u>Equipment</u>
N/A			

November 2018

FACILITY USAGE Menifee Gym

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Ayso	Monthly
Tae-Kwon-Do	Weekly
Pony Baseball	Bi-weekly
JAAF	Bi-Weekly

The following groups/organization also used Valley-Wide facilities:

<u>November</u>	<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
7	AYSO	Meeting	25
21	AYSO	Meeting	25

Total			50
--------------	--	--	-----------

The following were Valley-Wide sponsored events:

<u>November</u>	<u>Event Description</u>	<u>Area</u>	<u>Attendance</u>
1	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300
2	Youth Volleyball Practice	Gym	100
	Open Gym 8-10	Gym	50
3	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	500
5	Youth Volleyball Practice	Gym	200
6	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300
7	Youth Volleyball Practice	Gym	200
8	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300
9	Youth Volleyball Practice	Gym	100
	Open Gym 8-10	Gym	50

10	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	500
12	Youth Volleyball Practice	Gym	200
13	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300
14	Youth Volleyball Practice	Gym	200
15	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300
16	Youth Volleyball Practice	Gym	100
	Open Gym 8-10	Gym	50
17	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	500
19	Youth Volleyball Practice	Gym	200
20	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300
21	Youth Volleyball Practice	Gym	200
22	Thanksgiving	Gym	0
23	Open Gym 6-8	Gym	50
24	Open Gym	Gym	50
26	Youth Volleyball Practice	Gym	200
27	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300
28	Youth Volleyball Practice	Gym	200
29	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300
30	Youth Volleyball Practice	Gym	100
	Open Gym 8-10	Gym	50

Total

7,150

The following groups/organizations have used Valley-Wide equipment:

<u>November</u>	<u>User Group</u>	<u>Area</u>	<u>Equipment</u>
-----------------	-------------------	-------------	------------------

Nov-18

FACILITY USAGE

Winchester

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Harvest Valley Citizen's Patrol (bingo)	Weekly
Menifee ASA Softball	Seasonal
Winchester HOA	Monthly
Winchester Women's Club	Monthly
Inter-cities Soccer League	Weekly
RC Flyers	Twice weekly

The following groups/organization also used Valley-Wide facilities:

	User Group	Area	Attendance
November			
1	MVLL	B. Field 1-3	120
	WTA	Meeting Room	30
2	-		
3	Bingo	Gym	250
4	-		
5	Menifee AFA	B. Field 2	30
	Special Olympics	B. Field 1	30
	SoPac Basketball	Gym	30
6	-		
7	SoPac Basketball	Gym	30
	Cub Scouts	Meeting Room	30
8	MAC Meeting	Meeting Room	30
	Easter Seals	Meeting Room	5
9	-		
10	Bingo	Gym	250
11	-		

12	SoPac Basketball	Gym	30
13	-		
14	Outlaws Baseball	B. Field 2	30
	SoPac Basketball	Gym	30
	Cub Scouts	Meeting Room	30
15	SoPac Basketball	Gym	30
16	-		
17	Bingo	Gym	250
18	-		
19	SoPac Basketball	Gym	30
20	-		
21	SoPac Basketball	Gym	30
	Cub Scouts	Meeting Room	30
22	-		
23	-		
24	Bingo	Gym	250
25	-		
26	SoPac Basketball	Gym	30
27	MASA	B. Field 1	30
	Warriors	B. Field 3	30
	NJB Basketball	Gym	30
28	SoPac Basketball	Gym	30
	Cub Scouts	Meeting Room	30
29	-		
30	SoPac Basketball	Gym	30
		Total	1785

These were the following Valley Wide sponsored events

	User Group	Area	Attendance
November			
1	VW Volleyball	Gym	20
2	R.C. Flyers	Gym/Field 3	15
3	-		
4	-		
5	-		
6	R.C. Flyers	Gym/Field 3	15
7	-		
8	VW Volleyball	Gym	20
9	R.C. Flyers	Gym/Field 3	15
10	-		

11	-		
12	VW Volleyball	Gym	20
13	R.C. Flyers	Gym	15
	VW Volleyball	Gym	20
14	-		
15	VW Volleyball	Gym	20
16	R.C. Flyers	Gym	15
17	-		
18	-		
19	-		
20	R.C. Flyers	Gym	15
	VW Volleyball	Gym	20
21	-		
22	-		
23	R.C. Flyers	Gym	15
24	-		
25	-		
26	-		
27	R.C. Flyers	Gym	15
	VW Volleyball	Gym	20
28	-		
29	Pickle Ball	Gym	3
30	R.C. Flyers	Gym	15
	Pickle Ball	Gym	5
Total			283
GRAND TOTAL			2,068

Nov-18

FACILITY USAGE

Diamond Valley Lake

Current Valley-Wide organized league play:

Adult Winter Slo-pitch, Men's and Coed, 66 teams

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Hemet SJ Soccer	Weekly
Hemet Juventus Soccer	Weekly
Westfield soccer club	Weekly
Inter-cities soccer club	Weekly
Hemet Hoggs Baseball	Weekly
EMH Sports	Weekly
Menifee Mayhem Baseball	Weekly
Menifee Mustangs Baseball	Weekly
ABD Baseball	Weekly
Xplosion Baseball	Weekly

The following groups/organization also used Valley-Wide facilities:

	User Group	Area	Attendance
November			
1	Hoggs	B. Field 8	30
	Menifee ASA	B. Field 2	30
	Menifee Youth Soccer	S. Field 2	50
	Hemet San Jacinto Soccer	S. Field 2	50
2	-		
3	Triple Crown Tournament	B. Field 1-8	1000
	Hemet San Jacinto Soccer	S. Field 2	50
4	Triple Crown Tournament	B. Field 1-8	1000
	Lega De San Jacinto Soccer	S. Field 1	100
5	Hemet Alliance	S. Field 2	50
	Menifee ASA	B. Field 2	30
6	Menifee Youth Soccer	S. Field 2	50
	Hoggs	B. Field 8	30
	Minors Gold	B. Field 2	30
	EMH Sports	B. Field 3	30
7	CBA Baseball	B. Field 6,7	60
	SoCal Outlaws	B. Field 5	30

	Hemet Alliance	S. Field 2	50
8	Minors Gold	B. Field 2	30
	Menifee Youth Soccer	S. Field 2	50
	Hemet San Jacinto Soccer	S. Field 1,2	100
	Hoggs	B. Field 8	30
	Menifee ASA	B. Field 5	30
9	Lega De Amistad	S. Field 1	50
10	Softball Factory	B. Field 1-5	750
11	Softball Factory	B. Field 1-5	750
	Iglesia De Apostilica	S. Field 1	50
	Lega De Amistad	S. Field 1	50
12	Menifee ASA	B. Field 1-3	90
	Hemet Alliance	S. Field 2	50
13	Hoggs	B. Field 8	30
	Menifee Youth Soccer	S. Field 2	50
14	CBA Baseball	B. Field 6,7	60
	Hemet Alliance	S. Field 2	50
15	Menifee ASA	B. Field 2,3,5	120
	Hemet San Jacinto Soccer	S. Field 1,2	100
16	Menifee ASA	B. Field 1-3	120
	Hemet San Jacinto Soccer	S. Field 2	50
17	Turkey Trot	X-Country Trac	100
	Lega De Amistad	S. Field 2	150
	Hemet San Jacinto Soccer	S. Field 2	50
18	Strike Out For Hunger	B. Field 1-5	350
	Lega De San Jacinto Soccer	S. Field 1	50
19	Lega De Amistad	S. Field 2	50
	Hemet Alliance	S. Field 2	50
20	Lega De Amistad	S. Field 2	50
	Menifee Youth Soccer	S. Field 2	50
	Minors Gold	B. Field 4	60
	EMH Sports	B. Field 3	25
21	-		
22	-		
23	-		
24	-		
25	Lega De San Jacinto Soccer	S. Field 1	50
26	Lega De Amistad	S. Field 2	50
	Hemet Alliance	S. Field 2	50
27	Lega De Amistad	S. Field 2	50
	Menifee Youth Soccer	S. Field 2	50
	Hoggs	B. Field 8	30
	EMH Sports	B. Field 3	25
28	CBA Baseball	B. Field 6,7	60

	Hemet Alliance	S. Field 2	50
	Minors Gold	B. Field 4	60
29	-		
30	Hemet San Jacinto Soccer	S. Field 1	150
		Total	6890

These were the following Valley Wide sponsored events

	User Group	Area	Attendance
November			
1	VW Softball Games - 10U	B. Field 1	180
	VW Softball Games - 15U	B. Field 4	180
	VW Baseball	B. Field 6	60
	VW Baseball	B. Field 7	60
	VW Baseball	B. Field 3	30
	VW Baseball	B. Field 5	30
2	VW Slow Pitch	B. Field 6,7	240
3	VW Flag Football Games	S. Field 1	400
4	-		
5	VW Baseball	B. Field 6	30
	VW Baseball	B. Field 5	30
	VW Slow Pitch	B. Field 7	120
	VW Softball Games - 15U	B. Field 4	180
6	VW Baseball	B. Field 4	30
	VW Baseball	B. Field 5	30
	VW Baseball	B. Field 6	30
	VW Baseball	B. Field 7	60
	VW Flag Football Games	S. Field 2	150
	VW Softball Games - 10U	B. Field 1	180
	VW Softball Games - 12U	B. Field 3	180
7	VW Flag Football Games	S. Field 1	100
	VW Baseball	B. Field 8	60
	VW Softball Games - 12U	B. Field 3	180
	VW Softball Games - 15U	B. Field 4	180
8	VW Flag Football Games	S. Field 1	150
	VW Softball Games - 10U	B. Field 1	180
	VW Softball Games - 15U	B. Field 4	180
	VW Baseball	B. Field 7	60
	VW Baseball	B. Field 6	60
	VW Baseball	B. Field 3	30

9	VW Slow Pitch	B. Field 6	120
10	VW Flag Football Games	S. Field 1	250
11	-		
12	VW Softball Games - 15U	B. Field 4	180
	VW Slow Pitch	B. Field 7	120
13	VW Softball Games - 10U	B. Field 1	180
	VW Softball Games - 12U	B. Field 3	180
	VW Baseball	B. Field 7	60
	VW Flag Football Games	S. Field 1	150
14	VW Softball Games - 12U	B. Field 3	180
	VW Softball Games - 15U	B. Field 4	180
	VW Baseball	B. Field 8	60
	VW Flag Football Games	S. Field 1	150
15	VW Softball Games - 10U	B. Field 1	180
	VW Softball Games - 15U	B. Field 4	180
	VW Baseball	B. Field 6	60
	VW Baseball	B. Field 7	60
	VW Baseball	B. Field 8	30
	VW Flag Football Games	S. Field 1	100
16	VW Slow Pitch	B. Field 6	120
	VW Slow Pitch	B. Field 7	120
17	VW Flag Football Games	S. Field 1	200
18	-		
19	VW Slow Pitch	B. Field 7	120
	VW Flag Football Games	S. Field 1	150
20	VW Baseball	B. Field 6	60
	VW Baseball	B. Field 7	60
	VW Flag Football Games	S. Field 1	150
21	-		
22	-		
23	-		
24	-		
25	-		
26	VW Flag Football Games	S. Field 1	150
	VW Slow Pitch	B. Field 7	120
27	VW Flag Football Games	S. Field 1	150
	VW Baseball	B. Field 6	60
	VW Baseball	B. Field 5	30
28	VW Baseball	B. Field 8	60
	VW Baseball	B. Field 3	30
	VW Flag Football Games	S. Field 1	100
29	-		
30	VW Slow Pitch	B. Field 7	120

Total	7600
-------	------

GRAND TOTAL	14,490
--------------------	--------

**November 2018
FACILITY USAGE
French Valley**

Current Valley-Wide organized league play:
Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Jazzercise (Monday-Saturday)	Yearly
Little Learners	Yearly
Thomas' Martial Arts - Taekwondo (Tuesdays & Thursdays & Saturdays)	Yearly
FVBSA	Yearly
Hawks	Yearly
AYSO	Yearly
Senior Softball Association	Weekly

The following groups/organization also used Valley-Wide facilities:

November	User Group	Area	Attendance
1	Jazzercise	RBV Gym	30
	ATA Taekwondo	RBV 2	15
	Little Learners	RBV 2	30
	Learning with Apples	Meeting Room	15
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 1	40
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Mahogany Meadows	20
	FVBSA Practices	Butterfield	40
	FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	40
	AYSO Practices	Spencers 1	160
	AYSO Practices	Spencers 2	80
	AYSO Practices	Abelia 1	40
	AYSO Practices	Abelia 2	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Butterfield	60
	AYSO Practices	Emerald	20
	AYSO Practices	Pourroy	40
	Hawks Practices	Fieldview	50
	Hawks Practices	RBV	50
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	Mambaz	Sheffield 1	20
	Allegiance 9u	Sheffield 2	20
	Temecula Sandlot	Tucalota	20
	Legends	Victory Park	20
2	Jazzercise	RBV Gym	30

	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	CrownValley	40
	FVBSA Practices	Abelia 1	40
	FVBSA Practices	Mahogany Meadows	20
	FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	20
	AYSO Games	Spencers 1	150
	AYSO Practices	Spencers 2	40
	AYSO Practices	Butterfield	20
	AYSO Practices	Pourroy	20
3	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Spencers 1	650
	FVBSA Games	Spencers 2	650
	FVBSA Games	Crown Valley	200
	FVBSA Games	Mahogany Meadows	350
	AYSO Games	Sheffield 1	400
	AYSO Games	Sheffield 2	400
	AYSO Games	Spencers 1	150
	AYSO Games	Brookfield	200
	Hawks Games	Fieldview	400
	Hawks Games	Tucalota	400
	Hawks Games	Heroes	400
	SD Renegades	Washington	20
	Hunter Pence Young Guns	RBV	20
	Firecrackers	Abelia	20
	USA Athletics	Butterfield	20
	Gamers Academy	Emerald	20
	Private Party	Victory Park Gazebo	30
	Private Party	Abelia Gazebo	30
	Private Party	RBV 2 Gazebo	25
	Private Party	Fieldview Gazebo	20
	Private Party	Tucalota Gazebo	25
4	Hawks Games	Fieldview Park	400
	Hawks Games	Heroes	400
	Menifee Youth Soccer Games	Spencers 1	400
	Temecula Prodigy	Sheffield 1	20
	SoCal Bombers	Sheffield 2	20
	Williams Sport Videos	Washington	20
	Temecula Sandlot	RBV	20
	Legends 12u	Crown Valley	20
	Private Party	Spencers Gazebo	15
5	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Abelia 1	20
	AYSO Practices	Spencers 1	140
	AYSO Practices	Spencers 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Abelia 2	20
	AYSO Practices	Butterfield	20

	AYSO Practices	Emerald Park	20
	AYSO Practices	Pourroy	20
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	TVCS Flag Football	Washington Park	40
	TPS Softball	Fieldview	40
	Young Guns	RBV	20
6	Jazzercise	RBV Gym	30
	Election	RBV 2	1000
	JCS Volleyball	RBV Gym	60
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Crown Valley	20
	FVBSA Practices	Abelia 1	40
	AYSO Practices	RBV 2	20
	AYSO Practices	Spencers 1	120
	AYSO Practices	Spencers 2	100
	AYSO Practices	Abelia 1	40
	AYSO Practices	Abelia 2	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Butterfield	80
	AYSO Practices	Emerald Park	60
	AYSO Practices	Pourroy Fields	40
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	SoCal Nationals	RBV	20
	Menace	RBV	20
	Legends 9u	Crown Valley	20
7	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Abelia 1	20
	AYSO Practices	RBV 2	20
	AYSO Practices	Spencers 1	140
	AYSO Practices	Spencers 2	60
	AYSO Practices	Brookfield	40
	AYSO Practices	Butterfield	60
	AYSO Practices	Emerald	40
	AYSO Practices	Pourroy Fields	20
	Hawks Practices	RBV	50
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	TVCS Flag Football	Washington	40
	Legends 9u	Crown Valley	20
	Allegiance	Crown Valley	20
8	Jazzercise	RBV Gym	30
	ATA Taekwondo	RBV 2	15
	Little Learners	RBV 2	30
	Learning with Apples	Meeting Room	15
	FVBSA Games	Spencers 1	300

	FVBSA Games	Spencers 2	300
	FVBSA Practices	Abelia 1	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Spencers 1	160
	AYSO Practices	Spencers 2	100
	AYSO Practices	Abelia 1	60
	AYSO Practices	Abelia 2	20
	AYSO Practices	Brookfield	20
	AYSO Practices	Butterfield	60
	AYSO Practices	Emerald	20
	AYSO Practices	Pourroy	40
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	Legends 9u	RBV	20
	Fury 14u	RBV	20
	Arsenal	Crown Valley	20
	Firecrackers	Crown Valley	20
9	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Abelia 1	20
	AYSO Practices	RBV 2	20
	AYSO Practices	Spencers 2	40
	AYSO Practices	Butterfield	20
	AYSO Practices	Pourroy	20
	TPS Softball	Fieldview	40
10	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Spencers 1	650
	FVBSA Games	Spencers 2	650
	FBVSA Movie Night	Spencers 2	350
	FVBSA Games	Crown Valley	200
	FVBSA Practices	Abelia 1	20
	FVBSA Practices	Abelia 2	20
	AYSO Games	Sheffield 1	400
	AYSO Games	Sheffield 2	400
	AYSO Games	Spencers 1	150
	AYSO Games	Brookfield	200
	Hawks Games	Fieldview	400
	Hawks Games	Tucalota	400
	Hawks Games	Heroes	400
	Gamers Academy	Emerald Park	20
11	Hawks Games	Fieldview Park	400
	Hawks Games	Heroes	400
	AYSO	Spencers 1	40
	Allegiance	Sheffield 2	20
	Gamers	Washington	20
	Allegiance	RBV	20
	Temecula Legends	Crown Valley	20
	Temecula Prodigy	Victory Park	20
	Gamers	Emerald	20
	Private Party	Abelia Gazebo 1	20
12	Jazzercise	RBV Gym	30

	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	AYSO Practices	Spencers 1	140
	AYSO Practices	Spencers 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Abelia 2	20
	AYSO Practices	Butterfield	20
	AYSO Practices	Emerald Park	20
	AYSO Practices	Pourroy	20
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	Hawks Practices	RBV	50
	TVCS Flag Football	Washington Park	40
	Tornados	RBV	20
	Hunter Pence Young Guns	Crown Valley	20
13	Jazzercise	RBV Gym	30
	AKA Teakwondo	RBV 2	15
	Little Learners	RBV 2	30
	JCS Volleyball	RBV Gym	60
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Abelia 1	40
	AYSO Practices	RBV 2	20
	AYSO Practices	Spencers 1	120
	AYSO Practices	Spencers 2	100
	AYSO Practices	Abelia 1	40
	AYSO Practices	Abelia 2	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Butterfield	80
	AYSO Practices	Emerald Park	60
	AYSO Practices	Pourroy Fields	40
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	SoCal Nationals	RBV	20
	Temecula Sandlot	RBV	20
	Temecula Legends 9u	Crown Valley	20
	Murrieta Redhawks	Crown Valley	20
14	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Abelia 1	20
	AYSO Practices	RBV 2	20
	AYSO Practices	Abelia 1	40
	AYSO Practices	Spencers 1	140
	AYSO Practices	Spencers 2	60
	AYSO Practices	Brookfield	40
	AYSO Practices	Butterfield	60
	AYSO Practices	Emerald	40
	AYSO Practices	Pourroy Fields	20

	Hawks Practices	RBV	50
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	All American	Crown Valley	20
	Menace	Crown Valley	20
	Private Event	Meeting Room	20
15	Jazzercise	RBV Gym	30
	ATA Taekwondo	RBV 2	15
	Little Learners	RBV 2	30
	Learning with Apples	Meeting Room	15
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Abelia 1	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Spencers 1	160
	AYSO Practices	Spencers 2	100
	AYSO Practices	Abelia 1	60
	AYSO Practices	Abelia 2	20
	AYSO Practices	Brookfield	20
	AYSO Practices	Butterfield	60
	AYSO Practices	Emerald	20
	AYSO Practices	Pourroy	20
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	TPS Softball	Fieldview	40
	Gamers	RBV	20
	USA Athletics	RBV	20
	Legends	Crown Valley	20
	Fury 14u	Crown Valley	20
16	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	AYSO Practices	RBV 2	20
	AYSO Practices	Spencers 2	40
	AYSO Practices	Butterfield	20
	AYSO Practices	Pourroy	20
17	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Games	Crown Valley	200
	FVBSA Practices	Abelia 1	20
	FVBSA Practices	Abelia 2	20
	AYSO Games	Sheffield 1	400
	AYSO Games	Sheffield 2	400
	AYSO Games	Spencers 1	150
	AYSO Games	Brookfield	200
	Hawks Games	Fieldview	400
	Hawks Games	Tucalota	400
	Hawks Games	Heroes	400
	SD Renegades	Washington	20
	Gamers	RBV	40

	Private Party	RBV2	20
	Private Party	RBV	50
	Private Party	Crown Valley Field	30
18	Hawks Games	Fieldview Park	400
	Hawks Games	Tucalota	400
	Hawks Games	Heroes	400
	AYSO	Spencers 1	100
	Hunter Pence Young Guns	Sheffield 1	20
	Temecula Heat	RBV	20
	Temecula Sandlot	RBV	20
	OC Batbusters	Mahogany Meadows	20
	Allegiance 11u	Butterfield	20
	Private Party	Abelia 1 Gazebo	40
	Private Party	Brookfield Gazebo	25
19	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	300
	FVBSA Practices	Spencers 2	20
	AYSO Practices	Spencers 1	20
	AYSO Practices	Abelia 1	20
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	Tornados	RBV	20
20	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	JCS Volleyball	RBV Gym	60
	TPS Softball	Fieldview	40
	FVBSA Games	Spencers 1	40
	FVBSA Games	Spencers 2	20
	AYSO Practices	Spencers 1	20
	AYSO Practices	Spencers 2	20
	AYSO Practices	Abelia 1	20
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	SoCal Nationals	RBV	20
	Temecula Legends 12u	Crown Valley	20
	Murrieta Redhawks	Crown Valley	20
21	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	20
	FVBSA Games	Spencers 2	20
	AYSO Practices	Spencers 1	40
	Hawks Practices	RBV	50
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
22	Thanksgiving		
23	Allegiance	Crown Valley	20
24	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Spencers 1	40
	FVBSA Games	Spencers 2	40
	FVBSA Practices	Abelia 1	20

	FVBSA Practices	Abelia 2	20
	Private Party	Abelia Gazebo 2	45
25	SoCal Bombers	Sheffield 1	20
	Allegiance 9u	RBV	20
	Temecula Prodigy	Crown Valley	20
26	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	150
	FVBSA Games	Spencers 2	150
	AYSO Practices	Abelia 1	40
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	Tornados	RBV	20
27	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	JCS Volleyball	RBV Gym	60
	TPS Softball	Fieldview	40
	FVBSA Games	Spencers 1	40
	FVBSA Games	Spencers 2	150
	AYSO Practices	Spencers 1	40
	AYSO Practices	Spencers 2	20
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	Legends 9u	RBV	20
	Legends 12u	Crown Valley	20
28	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	150
	FVBSA Games	Spencers 2	150
	FVBSA Practices	Abelia 1	20
	AYSO Practices	Spencers 1	60
	AYSO Practices	Spencers 2	20
	Hawks Practices	RBV	50
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	SoCal Nationals	Crown Valley	20
29	Fields Closed		
30	Fields Closed		

Usage: 37480

November The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1	Volleyball Practices	RBV	40
	Volleyball Games	RBV	400
	Flag Football Practices	RBV field	60
2	Volleyball Practices	RBV	80
	Volleyball Games	RBV	300
	Flag Football Practices	RBV Field	20
3	Volleyball Games	RBV	1500
4	Closed		

5	Volleyball Practices	RBV	200
6	Volleyball Practices	RBV	40
	Volleyball Games	RBV	400
7	Volleyball Practices	RBV	200
	Flag Football Practices	RBV field	60
8	Volleball Practices	RBV	40
	Volleyball Games	RBV	400
	Dedication Opening		50
9	Volleyball Practices	RBV	60
	Volleyball Games	RBV	300
	Flag Football Practices	RBV Field	60
10	Volleyball Games	RBV	1500
11	Closed		
12	Volleyball Practices	RBV	200
13	Volleyball Practices	RBV	40
	Volleyball Games	RBV	400
14	Volleyball Practices	RBV	200
	Flag Football Practices	RBV Field	60
15	Volleyball Practices	RBV	40
	Volleyball Games	RBV	400
16	Volleyball Practices	RBV	60
	Volleyball Games	RBV	300
17	Volleyball Games	RBV	1500
18	Closed		
19	Volleyball Practices	RBV	200
	Open Gym	RBV	15
20	Volleyball Practices	RBV	40
	Volleyball Games	RBV	400
21	Volleyball Practices	RBV	180
	Open Gym	RBV	15
	Flag Football Practices	RBV Field	60
22	Closed		
23	Closed		
24	Open Gym	RBV	30
25	Closed		
26	Volleyball Practices	RBV	200
	Flag Football Practices	RBV Field	40
27	Volleyball Practices	RBV	40
	Volleyball Games	RBV	400
28	Volleyball Practices	RBV	200
	Flag Football Practices	RBV Field	60
29	Volleyball Practices	RBV	40
	Volleyball Games	RBV	400
30	Volleyball Practices	RBV	60
	Volleyball Games	RBV	300
	Flag Football Practices	RBV Field	60

Usage:

11650

User Group

Equipment

Total Usage:

49130

			November 2018		
			USAGE REPORT		
			Marion Ashley Community Center		
Current Valley-Wide organized league play:					
		Youth Indoor Soccer			
		Youth Volleyball			
The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:					
		Elite Gymnastics - Weekly			
		Thomas ATA Martial Arts -Bi-Weekly			
		Chair Volleyball - Weekly			
		Starlight Singers - Weekly			
		Office of Aging - Monthly			
		Little League - Daily			
		Menifee A.S.A. - Daily			
		Pony - Daily			
		Voices - Monthly			
The following groups/organization also used Valley-Wide facilities:					
Nov		Description		Area	Attendance
	1	Martial Art		MPR 1&2	25
	1	Pony Practice		Field 1	25
	1	Pony Practice		Field 2	25
	2	Chair Volleyball		Gym	10
	2	Gymnastics		MPR 1&2	50
	2	Menifee ASA Prac.		Field 1	25
	2	Menifee ASA Prac.		Field 2	25
	3	Indoor Soccer		Gym	216
	3	Youth Volleyball		Gym	240
	3	Menifee ASA Games		Field 1	300
	3	Menifee ASA Games		Field 2	350
	5	Starlight Singers		MPR 1	10
	5	Gymnastics		MPR 2	40
	5	Folklorico		Gym	10
	5	Youth Volleyball		Gym	240
	6	Super Tuesday		MPR 1&2	300
	6	Menifee ASA Prac.		Field 1	25
	6	Menifee ASA Prac.		Field 2	25
	7	Mom & Me		Gym	10
	7	Martial Arts		MPR 1&2	25
	7	Pony Practice		Field 1	25
	7	Pony Practice		Field 2	25
	7	Youth Volleyball		Gym	240
	8	Martial Arts		MPR 1&2	25
	8	Pony Practice		Field 1	25
	8	Pony Practice		Field 2	25
	9	Chair Volleyball		Gym	2
	9	Gymnastics		MPR 1&2	50
	9	Menifee ASA Games		Field 1	100
	9	Menifee ASA Games		Field 2	100

3		Indoor Soccer			Gym	216
10		Indoor Soccer			Gym	216
17		Indoor Soccer			Gym	216
3		Youth Volleyball			Gym	240
5		Youth Volleyball			Gym	240
7		Youth Volleyball			Gym	240
10		Youth Volleyball			Gym	240
12		Youth Volleyball			Gym	240
14		Youth Volleyball			Gym	240
19		Youth Volleyball			Gym	240
26		Youth Volleyball			Gym	240
28		Youth Volleyball			Gym	240
					TOTAL	3118
					Total	10184
The following groups/organizations have used Valley- Wide Equipment:						
Nov		User Group			Item	

Nov.2018

FACILITY USAGE SIMPSON CENTER

The following organizations use Valley Wide Facilitiesw on a weekly, bi-weekly or monthly basis:

<u>USER GROUP</u>	<u>FREQUENCY</u>
Ukulele	Weekly
ESL	Weekly
Tai-Chi	Weekly
Line Dance	2x Weekly
Hemet Deaf Group	Monthly
Cardio	2x Weekly
Strength and Balance	2x Weekly
Yoga	3x Weekly
AA	Weekly
Women's AA	Weekly
Chinese Cooking	2x Monthly
People's Care Special Needs Adult Group	Daily
EXCEED	Daily
Cole Vocational Special Needs Group	Daily
Good Time Wood Carvers	Weekly
Widow/Widowers Group	Monthly
Pinochle	Weekly
Fun and Fit	2x Weekly
Riverside County Office on Aging	Weekly
Riverside County IHSS	Weekly
Life Stream Blood Drive	Weekly
Gymnastics	Weekly
Resource Fair	Bi- Monthly
Sewing Group	Monthly
Maze Stone Quilters Guild	Monthly
Maze Stone Quilters Guild Board	Monthly
A.M. CODA	Weekly
P.M. CODA	Weekly
Literacy	Weekly
Young Chefs	Weekly
Compulsive Eaters Annon.	Weekly
Church	Weekly
A.M. Zumba	5x Weekly
P.M. Zumba	4X Weekly

<u>Nov.</u>	<u>GROUP</u>	<u>AREA</u>	<u>TOTAL</u>
1	Yoga	Aud	19

	Fun and Fit	B2	11
	AM Zumba	B2	22
	Gymnastics	Aud	88
	Young Chefs	Kitchen	10
	Chinese Cooking	Kitchen	23
	PM Zumba	B2	21
2	Line Dance	B2	15
	Cardio	Aud	20
	Zumba	B2	21
4	Church	B2	51
5	Ukulele	Aud	42
	IHSS	B2	50
	AM Zumba	R2	20
	Line Dance	B2	13
	Blood Drive	Aud	37
	Literacy	R2	7
	Covered Cali	R2	6
	CODA	R2	8
	PM Zumba	B2	17
6	Yoga	Aud	16
	Fun and Fit	B2	11
	AM Zumba	B2	21
	PM Zumba	B2	18
	Over Eaters Annon.	R2	6
	AA	Aud	46
	Pinochle	Hall	12
	Election Polling Place	Game Room	400
7	Maze Stone Quilt Guilc	Aud	125
	Wood Carvers	Game Room	11
	Tai Chi	B2	8
	Literacy	R2	7
	AM Zumba	R1	19
	PM Zumba	B2	20
	HPD Volunteer Grad	Aud	65
8	Fun and Fit	B2	10
	Yoga	Aud	16
	Am Zumba	B2	21
	PM Zumba	B2	20
	Gymnastics	Aud	60
	Riv.Co. Office Aging	R1	12
	Young Chefs	Kitchen	9
9	Line Dance	B2	14
	Cardio	Aud	16
	Zumba	R1	21
	Widows	Aud	26
	Nash Insurance	R1	2
11	Church	B2	44

13	Yoga	Aud	19
	Fun and Fit	B2	8
	AM Zumba	B2	22
	Over Eaters Annon.	R2	4
	AA	Aud	46
	Pinochle	Hall	16
	Womens AA	R2	9
	IHSS	B2	50
14	Wood Carvers	Game Room	9
	MazeStone Board	Aud	14
	Hemet del Sol	Aud	21
	Hemet Art Assoc.	Aud	56
	Humana	R2	4
	AM Zumba	R1	21
	PM Zumba	B2	16
	Tai Chi	B2	14
	Hemet Jeep Club	Aud	150
	Hemet Teachers	B2	70
15	Yoga	Aud	18
	Fun and Fit	B2	9
	AM Zumba	B2	23
	PM Zumba	B2	20
	Riv.Co. Office Aging	R1	12
	Young Chefs	Kitchen	10
	Sewing Group	Game Room	9
16	Line Dance	B2	14
	Cardio	Aud	19
	Strength and Balanc	Aud	17
	Zumba	R1	21
18	Church	B2	50
19	Ukulele	Aud	42
	IHSS	B2	50
	AM Zumba	R1	19
	PM Zumba	B2	18
	Line Dance	B2	14
	Blood Drive	Aud	36
	CODA	R2	5
	Covered Cali	R2	4
20	Yoga	Aud	18
	Fun and Fit	B2	9
	AM Zumba	B2	22
	PM Zumba	B2	19
	Over Eaters Annon.	R2	4
	AA	Aud	44
	Pinochle	Hall	16
	Womens AA	R2	8
21	Wood Carvers	Game Room	9

	AM Zumba	R1	22
	PM Zumba	B2	21
	Tai Chi	B2	10
	Literacy	R2	7
	CODA	R2	5
22	Church	B2	52
26	Ukulele	Aud	44
	IHSS	B2	50
	AM Zumba	R1	17
	PM Zumba	B2	22
	Line Dance	B2	11
	Blood Drive	Aud	30
	Nash Insurance	R2	3
	Cardio	Aud	19
	Strength and Balanc	Aud	16
	Covered Cali	R2	2
	CODA	R2	5
27	Yoga	Aud	22
	Fun and Fit	B2	9
	AM Zumba	B2	24
	PM Zumba	B2	21
	Over Eaters Annon.	R2	5
	AA	Aud	47
	Pinochle	Hall	16
	Womens AA	R2	9
28	Wood Carvers	Game Room	6
	AM Zumba	R1	19
	PM Zumba	B2	19
	Tai Chi	B2	11
	ESL	R2	6
	CODA	R2	8
	Valle Hermosa HOA	Aud	35
29	Yoga	Aud	16
	Fun and Fit	B2	9
	AM Zumba	B2	15
	PM Zumba	B2	17
	Gymnastics	Aud	75
	Young Chefs	Kitchen	10
	Riv.Co. Office Aging	R1	12
30	Line Dance	B2	14
	Cardio	Aud	16
	Zumba	R1	19
	General Public		1464

TOTAL BUILDING ATTENDANCE

4925

Upcoming Events

Dec.

- 7 SJVA Student Recognition
- 13 Public Authority
- 19 Riv Co Agriculture
- 21 SAFE/OASIS Christmas Party
- 22 Private Party
- 23 Private Party
- 31 Blood Mobile
- Private Party