



February 19, 2019

REGULAR MEETING OF THE BOARD OF DIRECTORS

AGENDA

AMENDED

5:30 P.M.
District Office
901 W. Esplanade Avenue
San Jacinto, California 92582

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. INVOCATION**
- 4. ROLL CALL**
- 5. AGENDA APPROVAL**
- 6. RECOGNITION, PROCLAMATION**
 - 6.01. American Medical Response (AMR)**
- 7. PUBLIC COMMENTS – NON AGENDA ITEMS**

Anyone who wishes to address the Board regarding items not on the agenda may do so at this time. Presentations are limited to three (3) minutes.

Individuals who wish to address the Board regarding items on the agenda should complete a Request to Speak form stating the item(s) you wish to discuss. Public Comments regarding agenda items will take place prior to Board discussion of each item. Please submit your completed form to the Clerk prior to the beginning of the meeting. Presentations are limited to three (3) minutes.

8. BOARD COMMENTS

8.01. Board members wishing to comment may do so at this time

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

9.01. January 2019: 99030 – 99570; EFT010219, EFT010719, EFT010919, EFT011119, EFT012519, EFT012819

10. FINANCIAL STATEMENTS FOR JANUARY 2019 – Receive and File

11. PRESENTATION

11.01. Vince Valdez, Recreation Supervisor – Menifee Community Center

12. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board or audience request specific items to be removed from the Consent Calendar for separate discussion and action under Consent Items Held Over of the Agenda.

12.01. Approval of Minutes for the Regular Meeting of January 22, 2019

13. CONSENT ITEMS HELD OVER

14. PUBLIC HEARING

14.01. No Public Hearing

15. ACTION ITEMS

15.01. Resolution Amending District Policy 5010

- Board of Directors consideration to adopt **Resolution No. 1074-19** – A resolution of the Board of Directors of Valley-Wide Recreation and Park District amending the District’s Board Meeting Policies and Procedures Manual, Policy 5010: Board Meetings, changing the regular meeting time to 5:30 p.m.

15.02. Winchester Community Facilities District (CFD) Zone 16 (Aspen Pointe)

- Board of Directors consideration to approve **Resolution No. 1075-19** – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring its intention to establish a Community Facilities District and to authorize the levy of special taxes. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 16 (Aspen Pointe)

15.03. Notice of Completion – Diamond Valley Lake Community Park Dedication Wall and Pickleball Court Improvements Project

- Board of Directors consideration to approve the following:
 - Accept the work constructed by Adame Landscape, Inc. for the Diamond Valley Lake Community Park Dedication Wall and Pickleball Court Improvements Project; and

- Accept the Notice of Completion (NOC) and authorize the District Clerk to file the NOC with the Riverside County Recorder's Office

15.04. District Policy 7030 – Naming of District Facilities Revisions

- Staff requests that the Board of Directors:
 - Review the Policy for Naming of District Facilities; and
 - If applicable, provide staff with updates and/or director to make policy changes

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- 16.01. General Manager's Report
 - District Updates
- 16.02. Report from Board of Directors Ad Hoc Committees
- 16.03. New Articles, Thank You's, and Recreation Reports

17. EXECUTIVE SESSION

- 17.01. LIABILITY CLAIM
Government Code section 54956.95
Claimant: Presley Mocci
Agency Claimed Against: Valley-Wide Recreation and Park District
- 17.02. LIABILITY CLAIM
Government Code section 54956.95
Claimant: Tina Willis
Agency Claimed Against: Valley-Wide Recreation and Park District
- 17.03. CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION
Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2):
Claim for Damages submitted by Howard Tounget on January 4, 2019
- 17.04. CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION
Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2):
1 Case

18. ADJOURNMENT

PLEASE NOTE: District agendas are posted at least 72 hours in advance of regular meetings on the window at the District Office, 901 W. Esplanade Avenue, San Jacinto, California.

The next regularly scheduled Board of Directors meeting is scheduled for Monday, March 18 at 5:30 p.m. at the Valley-Wide District Office located at 901 W. Esplanade Avenue, San Jacinto California, 92582

*In compliance with the Americans with Disabilities Act, all District meetings are conducted in accessible locations. In addition, the District will provide auxiliary aids, such as an assistive listening device, upon request and at no cost. If you need special assistance to participate in this meeting, please contact the Clerk of the Board at (951) 654-1505. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to this meeting.

I, James Salvador, Clerk of the Board of Valley-Wide Recreation and Park District, do hereby certify that I caused to be posted the foregoing agenda this 15th day of February 2019 as required by law.

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VALLEY-WIDE CHECK LISTS

***JANUARY
2019***

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Valley-Wide Recreation Park District
Check List abbreviations Definitions

LOCATION ABBREVIATIONS

VW	VALLEY-WIDE
EH	ECHO HILLS
FV	FRENCH VALLEY
MEN	MENIFEE LMD 88-1
MEN NO,MN	MENIFEE NORTH LMD
MEN SO,MS	MENIFEE SOUTH LMD
MW,MEN WEST	MENIFEE WEST OPERATIONS AND MAINTENANCE
DVAC	DIAMOND VALLEY AQUATIC CENTER(POOL)
DVLCP	DIAMOND VALLEY LAKE COMMUNITY PARK
RBV CC	FV RANCHO BELLA VISTA COMMUNITY CENTER
KC	KAY CENICEROS SENIOR CENTER-MENIFEE WEST
LAZY CRK,LC	LAZY CREEK CENTER-MENIFEE WEST
RC	RIVERCREST LMD
PD / PARK DEV	PARK DEVELOPMENT
VVCC	VALLE VISTA COMMUNITY CENTER
WIN,WP	WINCHESTER PARK/COMMUNITY CENTER
WIN PARK	WINCHESTER PARK LMD
WIN TRAILS	WINCHESTER TRAILS-WINCHESTER PARK LMD

OTHER ABBREVIATIONS/DEFINITIONS

PKS	PARKS
SS	STREETSCAPES
GSB	GIRLS SOFTBALL
REF	REFUND
MAIN	MAINTENANCE
OPERATIONAL	PARK REPAIRS, IRRIGATION REPAIRS, TRASH PICK-UP, SECURITY, PARK OPERATIONS.
REC	RECREATION
IRRIG	IRRIGATION
REP	REPAIRS

Valley-Wide Recreation Park District
Check List
January 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
1/2/2019	99030	ADAME LANDSCAPE	VW IRRIG REPAIRS 1-PK	745.55
1/2/2019	99031	ADAME LANDSCAPE	WIN WEED ABATEMENT 1-SITE	1,015.00
1/2/2019	99032	ADAME LANDSCAPE	WS IRRIG REPAIRS 1-SS	612.71
1/2/2019	99033	BSN SPORTS	FV OPERATIONAL 1-SITE	2,761.27
1/2/2019	99034	CALPERS	RETIREMENT	5,611.44
1/2/2019	99035	CAPRI	WORKERS COMPENSATION	8,442.00
1/2/2019	99038	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 1-SITE	655.84
1/2/2019	99041	SWRCB FEES	MENIFEE SOUTH SWRCB FEES	610.00
1/2/2019	99043	VJ GRAPHICS	VW,FV,MACC SUPPLIES 5-SITES	748.86
1/2/2019	99045	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 2-SS	1,072.75
1/2/2019	99046	ADAME LANDSCAPE	FVCFD PARK REPAIRS 1-PK 1-SS	399.00
1/2/2019	99047	ADAME LANDSCAPE	MENIFEE IRRIG/PK REPAIRS 2-PKS 1-SS	591.46
1/2/2019	99048	ADAME LANDSCAPE	MS IRRIG REPAIRS 1-PK 2-SS	3,708.29
1/2/2019	99049	ADAME LANDSCAPE	FV,MACC IRRIG/PK REPAIRS 2-PKS	546.09
1/2/2019	99050	ADAME LANDSCAPE	MEN,MN,MS,FV, GRAFFITI REM.3-PKS 1-SS	483.01
1/2/2019	99051	ADAME LANDSCAPE	MENIFEE IRRIG/PK REPAIRS 2-PKS	1,543.79
1/2/2019	99052	ADAME LANDSCAPE	FVCFD IRRIG REPAIRS 2-PKS 1-SS	390.80
1/2/2019	99053	ADAME LANDSCAPE	MN IRRIG REPAIRS 3-PKS 2-SS	862.93
1/2/2019	99054	ADAME LANDSCAPE	VW IRRIG/PK REPAIRS 6-PKS	1,856.32
1/2/2019	99055	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 3-PKS 3-SS	3,367.50
1/2/2019	99056	HI-TECH PROFESSIONAL SECURITY	SECURITY SERVICES 13 SITES	1,312.00
1/2/2019	99057	MASTER CARE COMMERCIAL JANITORIAL	VW,MEN,FV CONT SRV. 6 SITES	2,395.00
1/2/2019	99059	CHEVRON & TEXACO BUSINESS CARD SERV	GAS BILL 5-SITES	590.07
1/2/2019	99060	ADAME LANDSCAPE	FV RETROFIT PROJECT PAYMENT	31,464.00
1/2/2019	99061	ADAME LANDSCAPE	MN IRRIG REPAIRS 2-SS	443.40
1/2/2019	99062	SCE	MEN UTILITIES 1-SITE	1,060.42

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1/2/2019	EFT010219	PERS	RETIREMENT	8,780.67
1/3/2019	99063	ADAME LANDSCAPE	FV IRRIG REPAIRS 10-PKS	2,345.13
1/3/2019	99064	CXT INCORPORATED	FV SHEFFIELD PK RESTROOM	62,874.48
1/3/2019	99065	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 4-PKS 6-SS	16,500.58
1/3/2019	99066	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 2-PKS 8-SS	4,082.00
1/3/2019	99067	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 2-PKS 8-SS	4,743.88
1/3/2019	99068	ADAME LANDSCAPE	FV IRRIG REPAIRS 10-SS	2,302.03
1/3/2019	99069	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 4-PKS 6-SS	5,274.54
1/3/2019	99070	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 4-PKS	627.27
1/3/2019	99071	ADAME LANDSCAPE	VW,MEN,MN GRAFFITI REM.7-PKS 1-SS	871.89
1/4/2019	99072	SCE	FV,FVCFD,MN,MS UTILITIES 2 PK 17 SS	1,781.29
1/4/2019	99074	SCE	MEN,FV UTILITIES 6 PK 21 SS	938.48
1/7/2019	99078	EMWD	FV,FVCFD,MN UTILITIES 3-PKS 35-SS	3,385.43
1/7/2019	99079	EMWD	MEN,FV UTILITIES 2-PKS 28-SS	2,607.34
1/7/2019	99089	SCE	MEN UTILITIES 2-PKS 29-SS	2,715.55
1/7/2019	99097	ADAME LANDSCAPE	VW CONT MAIN RODENT CNTL/FERT	2,113.82
1/7/2019	99098	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WIN COORIDOR	3,859.50
1/7/2019	99099	FRENCH VALLEY PARK SPECIALIST	FV #7 CONTRACT MAIN STREETSCAPES	4,928.76
1/7/2019	99100	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN LEON PARK	1,830.15
1/7/2019	99101	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN 9 ACRE BASIN	4,668.13
1/7/2019	99102	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ABELIA SPORTS PARK	7,657.47
1/7/2019	99103	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ADELINES FARM PARI	568.60
1/7/2019	99104	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BROOKFIELD PARK	4,817.93
1/7/2019	99105	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BUTTERFIELD PARK	4,831.45
1/7/2019	99106	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN CROWN VALLEY PARK	4,389.86
1/7/2019	99107	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN EMERALD PARK	3,967.09

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1/7/2019	99108	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN FIELDVIEW PARK	3,573.42
1/7/2019	99109	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN PRIMROSE PARK	758.23
1/7/2019	99110	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCHO BELLA VISTA	3,978.41
1/7/2019	99111	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN SHEFFIELD PARK	7,326.63
1/7/2019	99112	FRENCH VALLEY PARK SPECIALIST	FV #6 CONTRACT MAIN. STREETSCAPES	12,137.74
1/7/2019	99113	FRENCH VALLEY PARK SPECIALIST	FV #4 CONTRACT MAIN. STREETSCAPES	7,526.40
1/7/2019	99114	FRENCH VALLEY PARK SPECIALIST	FV #3 CONTRACT MAIN. STREETSCAPES	7,086.28
1/7/2019	99115	FRENCH VALLEY PARK SPECIALIST	FV #1 CONTRACT MAIN. STREETSCAPES	12,266.21
1/7/2019	99116	FRENCH VALLEY PARK SPECIALIST	FV #5 CONTRACT MAIN. STREETSCAPES	11,398.31
1/7/2019	99117	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WASHINGTON PARK	3,583.80
1/7/2019	99118	FRENCH VALLEY PARK SPECIALIST	FV #2 CONTRACT MAIN. STREETSCAPES	17,850.52
1/7/2019	99119	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCH BELLA VISTA	2,940.44
1/7/2019	99121	ADAME LANDSCAPE	FVCFD CONT MAINT ASSEMBLAGE	369.03
1/7/2019	99122	ADAME LANDSCAPE	FV CONT MAIN TRACT - 28695	1,121.76
1/7/2019	99123	ADAME LANDSCAPE	VW CONT MAINT BILL GRAY PARK	1,352.52
1/7/2019	99124	ADAME LANDSCAPE	FVCFD CONT MAIN CALCUTTA	394.22
1/7/2019	99125	ADAME LANDSCAPE	VW CONT MAIN COTTONWOOD PARK	601.08
1/7/2019	99126	ADAME LANDSCAPE	MS CONT MAIN SOUTH SHORE #34022-2	404.25
1/7/2019	99127	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY VILLAGE	1,638.17
1/7/2019	99128	ADAME LANDSCAPE	VW CONT MAIN DVL AQUATIC	1,837.50
1/7/2019	99129	ADAME LANDSCAPE	VW CONT MAIN-DVL FIELDS	8,574.95
1/7/2019	99130	ADAME LANDSCAPE	MN CONT MAIN DISCOVERY PARK	5,475.46
1/7/2019	99131	ADAME LANDSCAPE	VW CONT MAIN ECHO HILLS GOLF COURSE	7,500.00
1/7/2019	99132	ADAME LANDSCAPE	MEN CONT MAIN EL DORADO PARK	1,716.81
1/7/2019	99133	ADAME LANDSCAPE	VW CONT MAIN ELLER PARK	2,736.11
1/7/2019	99134	ADAME LANDSCAPE	MN CONT MAIN GRAND/HERITAGE LAKE	1,100.00

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1/7/2019	99135	ADAME LANDSCAPE	FVCFD CONT MAIN HERO'S PARK	7,748.00
1/7/2019	99136	ADAME LANDSCAPE	FVCFD CONT MAIN HONEY PINE ROAD	1,253.65
1/7/2019	99137	ADAME LANDSCAPE	VW CONT MAIN JERRY SEARL	1,399.77
1/7/2019	99139	ADAME LANDSCAPE	MEN CONT MAIN LA PALOMA PARK	1,950.84
1/7/2019	99140	ADAME LANDSCAPE	MEN CON MAIN LAGO VISTA	10,828.88
1/7/2019	99141	ADAME LANDSCAPE	FVCFD LEON/JEAN NICHOLS	1,391.18
1/7/2019	99142	ADAME LANDSCAPE	FVCFD CONT MAIN LINEAR PARK	5,125.16
1/7/2019	99143	ADAME LANDSCAPE	WP CONT MAIN WINCHESTER TRAILS	397.93
1/7/2019	99144	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY MDWS PK	3,549.42
1/7/2019	99145	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY PKWY	6,789.67
1/7/2019	99146	ADAME LANDSCAPE	MS CONT MAIN MARIGOLD STREETSCAPE!	343.49
1/7/2019	99147	ADAME LANDSCAPE	VW CONT MAINT-MARION ASHLEY CC	3,565.19
1/7/2019	99148	ADAME LANDSCAPE	MN CONT MAIN MCCALL/AQUA	1,721.31
1/7/2019	99149	ADAME LANDSCAPE	MN CONT MAIN HERITAGE LAKE PARK	2,924.27
1/7/2019	99150	ADAME LANDSCAPE	MN CONT MAIN MCCALL CANYON PARK	1,559.96
1/7/2019	99151	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #2	7,828.49
1/7/2019	99152	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #3	8,438.09
1/7/2019	99153	ADAME LANDSCAPE	MN CONT MAIN GASLINE EASEMENT	3,958.56
1/7/2019	99154	ADAME LANDSCAPE	MN CONT MAIN SUNRISE PARK	5,763.28
1/7/2019	99155	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #1	12,043.86
1/7/2019	99156	ADAME LANDSCAPE	MEN CONT MAIN WHEATFIELD PARK	9,555.00
1/7/2019	99157	ADAME LANDSCAPE	MEN CONT MAIN MEN PARK ZONE #1	5,675.38
1/7/2019	99158	ADAME LANDSCAPE	MEN CONT MAIN PARK ZONE #2	7,217.70
1/7/2019	99159	ADAME LANDSCAPE	MEN CONT MAIN GARBONI PARK	576.98
1/7/2019	99160	ADAME LANDSCAPE	MEN CONT MAIN ALDERGATE PARK	3,738.06
1/7/2019	99162	ADAME LANDSCAPE	MEN CONT MAIN STREETSCAPES	8,621.55

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1/7/2019	99164	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #1	3,074.36
1/7/2019	99165	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #2	6,760.09
1/7/2019	99166	ADAME LANDSCAPE	MS CONT MAIN HIDDEN MEADOWS	1,337.85
1/7/2019	99167	ADAME LANDSCAPE	MS CONT MAIN MIRA PARK	3,751.59
1/7/2019	99168	ADAME LANDSCAPE	MS CONT MAIN WOODBINE PARK	3,241.35
1/7/2019	99169	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPES #3	8,277.42
1/7/2019	99170	ADAME LANDSCAPE	MS CONT MAIN MOSAIC #28206	1,041.35
1/7/2019	99171	ADAME LANDSCAPE	MN CON MAIN PASEO 9	1,264.34
1/7/2019	99172	ADAME LANDSCAPE	FVCFD CONT MT SPENCER'S POC 10	1,736.91
1/7/2019	99173	ADAME LANDSCAPE	FVCFD CONT MAIN POUR/TR#36376	332.98
1/7/2019	99174	ADAME LANDSCAPE	FV CONT MAIN RBV BASIN	1,747.83
1/7/2019	99175	ADAME LANDSCAPE	VW CONT MAIN RANCHO SAN JACINTO	472.49
1/7/2019	99176	ADAME LANDSCAPE	VW CONT MAIN REGIONAL PARK	5,315.62
1/7/2019	99177	ADAME LANDSCAPE	CONT MAIN RIVERCREST	757.34
1/7/2019	99178	ADAME LANDSCAPE	VW CONT MAIN SANTA FE PARK	649.67
1/7/2019	99179	ADAME LANDSCAPE	MS CONT MAIN SOUTH SHORE #34022-2	404.25
1/7/2019	99180	ADAME LANDSCAPE	FV CONT MAIN SPENCERS CROSSING	6,971.92
1/7/2019	99181	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS GREENBELT	757.63
1/7/2019	99182	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS PKWY	353.72
1/7/2019	99183	ADAME LANDSCAPE	FVCFD CON MAIN SPENCER SS #32289	582.82
1/7/2019	99185	ADAME LANDSCAPE	FV CONT MAIN TRACT #30696	615.64
1/7/2019	99186	ADAME LANDSCAPE	MEN CONT MAIN MAHOGANY CREEK	2,999.56
1/7/2019	99187	ADAME LANDSCAPE	MEN CONT MAIN TRAIL HEAD #31582	644.09
1/7/2019	99188	ADAME LANDSCAPE	FVCFD CON MAIN TUCALOTTA PK	3,922.36
1/7/2019	99189	ADAME LANDSCAPE	VW CONT MAIN LOUIS JACKSON PARK	1,093.97
1/7/2019	99190	ADAME LANDSCAPE	FVCFD CONT MAIN VICTORY PARK	3,670.84

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1/7/2019	99191	ADAME LANDSCAPE	FVCFD CONT MAIN VINEYARD HEIGHTS	416.80
1/7/2019	99193	ADAME LANDSCAPE	VW CONT MAIN WINCHESTER PARK	3,966.94
1/7/2019	99195	SWEEPING UNLIMITED	CONT MAIN REGIONAL SWEEPING	441.00
1/7/2019	EFT010719	PERS	GROUP HEALTH INSURANCE	26,097.16
1/8/2019	99196	ADP, LLC	VW PAYROLL PROCESSING	757.81
1/8/2019	99199	BEST, BEST & KRIEGER	VW,MEN,WP,WPCFD LEGAL SERVICES	5,191.77
1/8/2019	99202	COMMERCIAL DOOR MEDICS	VW,FV DOOR REPAIRS 2-SITES	579.73
1/8/2019	99205	FRONTIER COMMUNICATIONS	VW,FV,MEN,MS 8-PHONES	2,137.95
1/8/2019	99207	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 2-PARKS	679.30
1/8/2019	99208	LOWE'S BUSINESS ACCOUNT	VW,EH,FV,MEN OPERATIONAL 12-SITES	2,447.09
1/8/2019	99211	PACIFIC RIM MECHANICAL	MACC HVAC REPAIRS	3,133.75
1/8/2019	99213	RAUL VALENCIA	VW SUPPLIES 1-PROGRAM	1,452.50
1/8/2019	99215	SCE	VW,EH UTILITIES 2-SITES	891.99
1/8/2019	99216	SHELL	GAS BILL 11-SITES	3,239.18
1/8/2019	99217	STAPLES BUSINESS CREDIT	VW OFFICE SUPPLIES	609.96
1/8/2019	99221	THE PRESS ENTERPRISE	VW,WPCFD LEGAL ADVERTISING	1,533.60
1/8/2019	99222	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #01	101,708.34
1/8/2019	99224	ZERO WASTE USA, INC.	FV DOG WASTE BAGS ALL PKS	1,491.17
1/8/2019	99232	SCE	FV,MN,MS UTILITIES 2-PKS 12-SS	741.81
1/8/2019	99233	OVERNIGHT INDUSTRIAL SUPPLY	VW,EH,FV,MEN OPERATIONAL 9-SITES	3,968.58
1/8/2019	99236	WASTE MANAGEMENT	VW,FV,MEN TRASH PK-UP 14-SITES	4,453.32
1/9/2019	EFT010919	STAPLES CREDIT PLAN	VW.FV SUPPLIES 6-SITES	716.66
1/10/2019	99238	CED ELECTRICAL DISTRIBUTORS	VW OPERATIONAL 2-SITES	439.28
1/10/2019	99239	CITI CARDS	VW,EH,MEN,CP SUPPLIES 8-PROGRAMS	1,662.66
1/10/2019	99240	EMWD	VW,MEN UTILITIES 2-SITES	343.96
1/10/2019	99241	EMWD	FV,FVCFD UTILITIES 20-PKS 5-SS	5,132.11

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1/10/2019	99242	EMWD	FVCFD,MN UTILITIES 2-PKS 5-SS	789.91
1/10/2019	99243	EMWD	FV UTILITIES 41-SS	2,896.03
1/10/2019	99244	EMWD	FV UTILITIES 39-SS	5,458.61
1/10/2019	99246	FRONTIER COMMUNICATIONS	VW,MN 4-PHONES	596.90
1/10/2019	99254	RIGHTWAY	VW,MEN,FV OPERATIONAL 9-SITES	2,003.83
1/10/2019	99255	SCE	VW,MEN UTILITIES 5-SITES	4,312.65
1/10/2019	99256	SCE	VW,RC,MEN,FV,MN UTILITIES 4-PKS 19-SS	6,072.07
1/10/2019	99257	SHERWIN WILLIAMS, CO	VW GRAFFITI SUPPLIES	310.72
1/10/2019	99258	SMART & FINAL	VW,EH,MEN,FV, SUPPLIES 12-PROGRAMS	4,032.15
1/11/2019	EFT011119	PERS	RETIREMENT	7,542.93
1/15/2019	99262	ADAME LANDSCAPE	ECHO HILLS IRRIG REPAIRS 1-SITE	984.00
1/15/2019	99264	ALLEN , TAMMY	MENIFEE CONTRACT JANITORIAL	510.00
1/15/2019	99265	ANTHONY'S HEATING & AIR CONDITIONING, INC.	RBV I & II HVAC MAINT.	415.00
1/15/2019	99268	CAPRI	VW WORKERS COMPENSATION	17,702.75
1/15/2019	99269	CITY OF HEMET	VW,EH UTILITIES 2-SITES	900.16
1/15/2019	99271	CSBA DISTRICT SERVICES	GASB 75 ACTUARIAL SERVICES	1,875.00
1/15/2019	99272	DAVENCORP, INC.	RBV II JANITORIAL SERVICES	450.00
1/15/2019	99273	EMWD	VW UTILITIES 1-PARK	548.76
1/15/2019	99275	GEOVIRONMENT CONSULTING	VW GIS SUPPORT	446.25
1/15/2019	99276	HOME DEPOT CREDIT SERVICES	VW,MEN OPERATIONAL 5-SITES	575.65
1/15/2019	99278	PROPET DISTRIBUTORS, INC.	VW DOG WASTE BAGS ALL PARKS	2,039.00
1/15/2019	99279	SCE	MEN,FV,MN UTILITIES 3-PKS 30-SS	2,492.88
1/15/2019	99280	SCE	VW UTILITIES 6-SITES	7,788.42
1/15/2019	99281	SOUTHLAND AQUATIC MANAGEMENT	EH,MEN POND/FOUNTAIN MT.2-SITES	985.00
1/15/2019	99283	STATER BROS. MARKETS	VW SUPPLIES 4-PROOGRAMS	357.67
1/15/2019	99284	THE GAS COMPANY	VW,MEN UTILITIES 2-SITES	686.65

Valley-Wide Recreation Park District
Check List
January 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
1/15/2019	99285	TRI-LAKES SPORTSWEAR	MENIFEE SUPPLIES 2-PROGRAMS	2,017.64
1/15/2019	99286	WHITEWATER WEST INDUSTRIES, LTD	VW DVAC OPERATIONAL	3,022.98
1/15/2019	99288	HEMET VALLEY TOOL	VW OPERATIONAL 3-SITES	673.97
1/15/2019	99289	PITNEY BOWES PURCHASE POWER	VW POSTAGE 4-SITES	420.99
1/15/2019	99290	EMWD	MN,MS UTILITIES 2-PKS 25-SS	2,061.90
1/15/2019	99291	EMWD	MEN,MN,MS,WP UTILITIES 11-PKS 8-SS	2,556.79
1/15/2019	99292	EMWD	MEN,FV,MN UTILITIES 6-PKS 23-SS	11,339.08
1/15/2019	99293	SCE	MEN,FV,MN,MS UTILITIES 5-PKS 29-SS	3,266.46
1/15/2019	99294	SCE	MEN,FV UTILITIES 1-PK 27-SS	1,104.33
1/15/2019	99295	SCE	MS,WP UTILITIES 4-PKS 10-SS	471.76
1/15/2019	99296	ADP, LLC	VW PAYROLL PROCESSING	632.96
1/15/2019	99297	T-MOBILE	VW,MEN,FV,EH 22-PHONES	339.02
1/16/2019	99299	APEX HEALTHCARE MEDICAL CENTER, INC.	VW ADMINISTRATIVE	318.46
1/16/2019	99301	BARNEY'S BLENDS	DVL INFIELD CONDITIONER	1,139.56
1/16/2019	99304	EMWD	VW UTILITIES 1-PARK	338.07
1/16/2019	99305	FRONTIER COMMUNICATIONS	VVCC 1-PHONE	386.01
1/16/2019	99306	RAUL VALENCIA	VW SUPPLIES 1-PROGRAM	1,632.00
1/16/2019	99307	SCE	VW UTILITIES 3-SITES	2,000.28
1/16/2019	99308	STREAMLINE	VW WEBSITE ADMINISTRATION	400.00
1/16/2019	99311	VERIZON	VW BROADBAND + 2-PHONES	392.71
1/17/2019	99312	NATIONAL CONSTRUCTION RENTALS, INC.	CP VALLE VISTA PARK CONCRETE WORK	852.72
1/17/2019	99315	ADAME LANDSCAPE	MACC PARK REPAIRS 1-PK	584.46
1/17/2019	99318	ADAME LANDSCAPE	MENIFEE IRRIG REPAIRS	1,692.50
1/17/2019	99319	ADAME LANDSCAPE	FV SS REPAIRS 1-SS	431.00
1/17/2019	99320	ADAME LANDSCAPE	MENIFEE IRRIG.REPAIRS	3,378.25
1/17/2019	99322	FRONTIER COMMUNICATIONS	VW,MEN,FVCFD 5-PHONES	987.90

Valley-Wide Recreation Park District
Check List
January 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
=====	=====	=====	=====	=====
1/17/2019	99323	THE GAS COMPANY	VW,EH UTILITIES 2-SITES	452.71
1/22/2019	99332	KING, LAMONT	VW CONTRACT OFFICIAL	437.00
1/22/2019	99337	MENDEZ, FABIAN	VW CONTRACT OFFICIAL	300.00
1/22/2019	99344	ADAME LANDSCAPE	MACC PARK REPAIRS 1-PARK	897.60
1/22/2019	99349	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 1-PK 3-SS	8,169.71
1/22/2019	99350	ADAME LANDSCAPE	FV GRAFFITI REMOVAL 1-PK 1-SS	351.75
1/22/2019	99352	ADAME LANDSCAPE	VW IRRIG REPAIRS 2-PKS	931.04
1/22/2019	99353	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 2-PKS	979.60
1/22/2019	99354	ADAME LANDSCAPE	MEN,MN GRAFFIT REMOVAL 1-PK 2-SS	408.78
1/22/2019	99355	ADAME LANDSCAPE	MN IRRIG/PLANTING 3-SS	7,481.25
1/22/2019	99356	ADAME LANDSCAPE	MS IRRIG/PLANTING 3-SS	4,577.06
1/22/2019	99357	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 1-PK 3-SS	608.76
1/22/2019	99358	ADAME LANDSCAPE	MEN,MN ,MS IRRIG/PLANTING 3-PKS 3-SS	10,652.03
1/24/2019	99360	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #02	140,976.18
1/25/2019	EFT012519	PERS	RETIREMENT	8,446.66
1/28/2019	99363	ADAME LANDSCAPE	DVL MEMORIAL WALL	108,858.13
1/28/2019	99364	ADAME LANDSCAPE	FV RETROFIT PROJECT	34,290.31
1/28/2019	99367	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASE 5-SITES	1,252.66
1/28/2019	99368	CITY OF SAN JACINTO WATER	VW UTILITIES 1-PARK	380.48
1/28/2019	99371	EMWD	VW UTILITIES 3-PARKS	1,237.16
1/28/2019	99372	EMWD	MN,WP UTILITIES 3-PKS 3-SS	801.16
1/28/2019	99373	FRONTIER COMMUNICATIONS	VW 4-PHONES	1,027.35
1/28/2019	99375	JOHN GAGNEPAIN	FV SUPPLIES 1-PROGRAM	2,194.50
1/28/2019	99379	MR. APPLIANCE	MENIFEE OPERATIONAL	1,100.74
1/28/2019	99380	PITNEY BOWES GLOBAL FIN. SERVICES	VW POSTAGE MACHINE LEASE (QRTLY)	454.54
1/28/2019	99381	SCE	FV,MN,MS UTILITIES 1-PK 7-SS	472.18

Valley-Wide Recreation Park District
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Check Date	Check #	Issued to	Explanation	Amount
1/28/2019	99384	THE GAS COMPANY	VW UTILITIES 2-SITES	674.52
1/28/2019	99385	THE THOMSEN COMPANY, INC.	CP EXCHANGE CLUB PARK	1,450.84
1/28/2019	99386	VDLA VAN DYKE LANDSCAPE ARCHITECTS	CP EXCHANGE CLUB PK ARCHITECT	2,612.92
1/28/2019	99395	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 3-PKS 5-SS	8,392.96
1/28/2019	99396	ADAME LANDSCAPE	MENIFEE FIELD PREPS 2-MONTHS	5,980.88
1/28/2019	99397	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 7-PKS 1-SS	1,752.67
1/28/2019	99398	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 6-SS	10,177.14
1/28/2019	99399	ADAME LANDSCAPE	MENIFEE IRRIG/PK REPAIRS 7-PKS 3-SS	16,174.85
1/28/2019	EFT012819	CALPERS	RETIREMENT	19,623.16
1/29/2019	99400	ADAME LANDSCAPE	VW CONT MAIN RODENT CNTL/FERT	2,113.82
1/29/2019	99401	ADAME LANDSCAPE	WIN TRAILS CONT STETSON #30351	703.98
1/29/2019	99403	ADAME LANDSCAPE	FVCFD CONT MAINT ASSEMBLAGE	369.03
1/29/2019	99404	ADAME LANDSCAPE	FV CONT MAIN TRACT - 28695	1,121.76
1/29/2019	99405	ADAME LANDSCAPE	VW CONT MAINT BILL GRAY PARK	1,352.52
1/29/2019	99406	ADAME LANDSCAPE	FVCFD CONT MAIN CALCUTTA	394.22
1/29/2019	99407	ADAME LANDSCAPE	VW CONT MAIN COTTONWOOD PARK	601.08
1/29/2019	99408	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY PK TENNIS	404.25
1/29/2019	99409	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY VILLAGE	1,638.17
1/29/2019	99410	ADAME LANDSCAPE	VW CONT MAIN DVL AQUATIC	1,837.50
1/29/2019	99411	ADAME LANDSCAPE	VW CONT MAIN-DVL FIELDS	8,574.95
1/29/2019	99412	ADAME LANDSCAPE	MN CONT MAIN DISCOVERY PARK	5,475.46
1/29/2019	99413	ADAME LANDSCAPE	VW CONT MAIN ECHO HILLS GOLF COURSE	7,500.00
1/29/2019	99414	ADAME LANDSCAPE	MEN CONT MAIN EL DORADO PARK	1,716.81
1/29/2019	99415	ADAME LANDSCAPE	VW CONT MAIN ELLER PARK	2,736.11
1/29/2019	99416	ADAME LANDSCAPE	MN CONT MAIN GRAND/HERITAGE LAKE	1,100.00
1/29/2019	99417	ADAME LANDSCAPE	FVCFD CONT MAIN HERO'S PARK	7,748.00

Valley-Wide Recreation Park District
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1/29/2019	99418	ADAME LANDSCAPE	FVCFD CONT MAIN HONEY PINE ROAD	1,253.65
1/29/2019	99419	ADAME LANDSCAPE	VW CONT MAIN JERRY SEARL	1,399.77
1/29/2019	99421	ADAME LANDSCAPE	MEN CONT MAIN LA PALOMA PARK	1,950.84
1/29/2019	99422	ADAME LANDSCAPE	MEN CON MAIN LAGO VISTA	10,828.88
1/29/2019	99423	ADAME LANDSCAPE	FVCFD LEON/JEAN NICHOLS	1,391.18
1/29/2019	99424	ADAME LANDSCAPE	FVCFD CONT MAIN LINEAR PARK	5,125.16
1/29/2019	99425	ADAME LANDSCAPE	WP CONT MAIN WINCHESTER TRAILS	397.93
1/29/2019	99426	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY MDWS PK	3,549.42
1/29/2019	99427	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY PKWY	6,789.67
1/29/2019	99428	ADAME LANDSCAPE	MS CONT MAIN MARIGOLD STREETSCAPE	343.49
1/29/2019	99429	ADAME LANDSCAPE	VW CONT MAINT-MARION ASHLEY CC	3,565.19
1/29/2019	99430	ADAME LANDSCAPE	MN CONT MAIN MCCALL/AQUA	1,721.31
1/29/2019	99431	ADAME LANDSCAPE	MN CONT MAIN HERITAGE LAKE PARK	2,924.27
1/29/2019	99432	ADAME LANDSCAPE	MN CONT MAIN MCCALL CANYON PARK	1,559.96
1/29/2019	99433	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #2	7,828.49
1/29/2019	99434	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #3	8,438.09
1/29/2019	99435	ADAME LANDSCAPE	MN CONT MAIN GASLINE EASEMENT	3,958.56
1/29/2019	99436	ADAME LANDSCAPE	MN CONT MAIN SUNRISE PARK	5,763.28
1/29/2019	99437	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #1	12,043.86
1/29/2019	99438	ADAME LANDSCAPE	MEN CONT MAIN WHEATFIELD PARK	9,555.00
1/29/2019	99439	ADAME LANDSCAPE	MEN CONT MAIN MEN PARK ZONE #1	5,675.38
1/29/2019	99440	ADAME LANDSCAPE	MEN CONT MAIN PARK ZONE #2	7,217.70
1/29/2019	99441	ADAME LANDSCAPE	MEN CONT MAIN GARBONI PARK	576.98
1/29/2019	99442	ADAME LANDSCAPE	MEN CONT MAIN ALDERGATE PARK	3,738.06
1/29/2019	99444	ADAME LANDSCAPE	MEN CONT MAIN STREETSCAPES	8,621.55
1/29/2019	99446	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #1	3,074.36

Valley-Wide Recreation Park District
Check List
January 31, 2019

Check Date	Check #	Issued to	Explanation	Amount
1/29/2019	99447	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #2	6,760.09
1/29/2019	99448	ADAME LANDSCAPE	MS CONT MAIN HIDDEN MEADOWS	1,337.85
1/29/2019	99449	ADAME LANDSCAPE	MS CONT MAIN MIRA PARK	3,751.59
1/29/2019	99450	ADAME LANDSCAPE	MS CONT MAIN WOODBINE PARK	3,241.35
1/29/2019	99451	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPES #3	8,277.42
1/29/2019	99452	ADAME LANDSCAPE	MS CONT MAIN MOSAIC #28206	1,041.35
1/29/2019	99453	ADAME LANDSCAPE	MN CON MAIN PASEO 9	1,264.34
1/29/2019	99454	ADAME LANDSCAPE	FVCFD CONT MT SPENCER'S POC 10	1,736.91
1/29/2019	99455	ADAME LANDSCAPE	FVCFD CONT MAIN POUR/TR#36376	332.98
1/29/2019	99456	ADAME LANDSCAPE	FV CONT MAIN RBV BASIN	1,747.83
1/29/2019	99457	ADAME LANDSCAPE	VW CONT MAIN RANCHO SAN JACINTO	472.49
1/29/2019	99458	ADAME LANDSCAPE	VW CONT MAIN REGIONAL PARK	5,315.62
1/29/2019	99459	ADAME LANDSCAPE	CONT MAIN RIVERCREST	757.34
1/29/2019	99460	ADAME LANDSCAPE	VW CONT MAIN SANTA FE PARK	649.67
1/29/2019	99461	ADAME LANDSCAPE	MS CONT MAIN SOUTH SHORE #34022-2	404.25
1/29/2019	99462	ADAME LANDSCAPE	FV CONT MAIN SPENCERS CROSSING	6,971.92
1/29/2019	99463	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS GREENBELT	757.63
1/29/2019	99464	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS PKWY	353.72
1/29/2019	99465	ADAME LANDSCAPE	FVCFD CON MAIN SPENCER SS #32289	582.82
1/29/2019	99466	ADAME LANDSCAPE	WIN TRAILS CONT STETSON #30351	703.98
1/29/2019	99468	ADAME LANDSCAPE	FV CONT MAIN TRACT #30696	615.64
1/29/2019	99469	ADAME LANDSCAPE	MEN CONT MAIN MAHOGANY CREEK	2,999.56
1/29/2019	99470	ADAME LANDSCAPE	MEN CONT MAIN TRAIL HEAD #31582	644.09
1/29/2019	99471	ADAME LANDSCAPE	FVCFD CON MAIN TUCALOTTA PK	3,922.36
1/29/2019	99472	ADAME LANDSCAPE	VW CONT MAIN LOUIS JACKSON PARK	1,093.97
1/29/2019	99473	ADAME LANDSCAPE	FVCFD CONT MAIN VICTORY PARK	3,670.84

Valley-Wide Recreation Park District
Check List
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Check Date	Check #	Issued to	Explanation	Amount
=====	=====	=====	=====	=====
1/29/2019	99474	ADAME LANDSCAPE	FVCFD CONT MAIN VINEYARD HEIGHTS	416.80
1/29/2019	99476	ADAME LANDSCAPE	VW CONT MAIN WINCHESTER PARK	3,966.94
1/29/2019	99478	SWEEPING UNLIMITED	CONT MAIN REGIONAL SWEEPING	441.00
1/29/2019	99479	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WIN COORIDOR	3,859.50
1/29/2019	99480	FRENCH VALLEY PARK SPECIALIST	FV #7 CONTRACT MAIN STREETSCAPES	4,928.76
1/29/2019	99481	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN LEON PARK	1,830.15
1/29/2019	99482	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN 9 ACRE BASIN	4,668.13
1/29/2019	99483	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ABELIA SPORTS PARK	7,657.47
1/29/2019	99484	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ADELINES FARM PARK	568.60
1/29/2019	99485	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BROOKFIELD PARK	4,817.93
1/29/2019	99486	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BUTTERFIELD PARK	4,831.45
1/29/2019	99487	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN CROWN VALLEY PARK	4,389.86
1/29/2019	99488	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN EMERALD PARK	3,967.09
1/29/2019	99489	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN FIELDVIEW PARK	3,573.42
1/29/2019	99490	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN PRIMROSE PARK	758.23
1/29/2019	99491	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCHO BELLA VISTA	3,978.41
1/29/2019	99492	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN SHEFFIELD PARK	7,326.63
1/29/2019	99493	FRENCH VALLEY PARK SPECIALIST	FV #6 CONTRACT MAIN. STREETSCAPES	12,137.74
1/29/2019	99494	FRENCH VALLEY PARK SPECIALIST	FV #4 CONTRACT MAIN. STREETSCAPES	7,526.40
1/29/2019	99495	FRENCH VALLEY PARK SPECIALIST	FV #3 CONTRACT MAIN. STREETSCAPES	7,086.28
1/29/2019	99496	FRENCH VALLEY PARK SPECIALIST	FV #1 CONTRACT MAIN. STREETSCAPES	12,266.21
1/29/2019	99497	FRENCH VALLEY PARK SPECIALIST	FV #5 CONTRACT MAIN. STREETSCAPES	11,398.31
1/29/2019	99498	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WASHINGTON PARK	3,583.80
1/29/2019	99499	FRENCH VALLEY PARK SPECIALIST	FV #2 CONTRACT MAIN. STREETSCAPES	17,850.52
1/29/2019	99500	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCH BELLA VISTA	2,940.44
1/29/2019	99505	SCE	FVCFD,MN UTILITIES 2-PKS 5-SS	765.52

Valley-Wide Recreation Park District
Check List
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Check Date	Check #	Issued to	Explanation	Amount
1/29/2019	99506	SCE	MEN,FV,FVCFD UTILITIES 4-PKS 19-SS	783.46
1/29/2019	99508	ADAME LANDSCAPE	VW IRRIG REPAIRS 1-PK	345.84
1/29/2019	99509	ADAME LANDSCAPE	VW PARK REPAIRS 1-PK	1,295.42
1/29/2019	99512	ADAME LANDSCAPE	VW PARK MAINT. 1-PK	900.35
1/29/2019	99513	ADAME LANDSCAPE	MN SS REPAIRS 1-SS	318.00
1/29/2019	99514	ADAME LANDSCAPE	FV PARK REPAIRS 1-PK	409.61
1/29/2019	99518	ADAME LANDSCAPE	MENIFEE PARK REPAIRS 1-PK	362.82
1/29/2019	99519	ADAME LANDSCAPE	FV PLANTING 1-SS	4,435.31
1/29/2019	99520	ADAME LANDSCAPE	MN IRRIG REPAIRS 1-SS	313.50
1/29/2019	99521	ADAME LANDSCAPE	MS IRRIG REPAIRS 1-SS	1,573.88
1/29/2019	99523	LOWE'S BUSINESS ACCOUNT	VW,FV,MEN OPERATIONAL 10-SITES	1,474.54
1/29/2019	99524	STAPLES BUSINESS CREDIT	VW,MEN SUPPLIES 7-SITES	549.49
1/29/2019	99526	T-MOBILE	VW,MEN,FV,EH 22-PHONES	333.19
1/29/2019	99527	VERIZON	VW BROADBAND + 2-PHONES	343.08
1/29/2019	99528	ADAME LANDSCAPE	WS TREE TRIMMING 2-SS	9,652.51
1/29/2019	99529	EMWD	MN UTILITIES 6-SS	315.21
1/29/2019	99530	ADAME LANDSCAPE	MN PARK REPAIRS 2-PKS	303.18
1/29/2019	99531	EMWD	MEN,FV,MN UTILITIES 34-SS	2,184.03
1/29/2019	99532	ADAME LANDSCAPE	MENIFEE PARK REPAIRS 3-PKS	15,005.63
1/29/2019	99533	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 2-PKS 1-SS	513.21
1/29/2019	99534	ADAME LANDSCAPE	MEN,FV,MN GRAFFITI REMOVAL 3-PKS	639.76
1/29/2019	99535	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 1-PK 3-SS	10,814.19
1/29/2019	99536	ADP, LLC	VW PAYROLL PROCESSING	744.19
1/31/2019	99537	ADAME LANDSCAPE	MS PARK REPAIRS 1-PK	851.50
1/31/2019	99538	ADAME LANDSCAPE	FVCFD IRRIG REPAIRS 1-SS	2,761.95
1/31/2019	99543	COMMERCIAL DOOR MEDICS	SC DOOR REPAIRS	2,257.21

Valley-Wide Recreation Park District
 Check List
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=====	=====	=====	=====	=====
1/31/2019	99546	FRONTIER COMMUNICATIONS	VW,MEN,FV 5-PHONES	1,636.70
1/31/2019	99549	SCE	VW,EH UTILITIES 4-SITES	3,030.20
1/31/2019	99553	ZERO WASTE USA, INC.	FV DOG WASTE BAGS ALL PKS	1,491.17
1/31/2019	99558	GUTIERREZ, MIGUEL	FV CONTRACT OFFICIAL	400.00
1/31/2019	99570	TSC - APPAREL	VW,FV,MEN SUPPLIES 5-PROGRAMS	5,637.91

***FINANCIAL
STATEMENTS***

***JANUARY
2019***

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Valley-Wide District
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Balance Sheet
January 31, 2019

CURRENT ASSETS		
VW-Cash - Riverside County Account	\$	184,600
VW-Cash - Checking		247,693
VW-Cash - Imprest Cash		1,258
Valley-Wide Savings - General Fund/Operations		5,077,638
Valley-Wide Savings - Park Development		4,376,713
Investments - LAIF Funds - General Fund/Operations		2,915
Investments - LAIF Funds - Park Development		63,767
Amounts to be Provided		1,285,723
Note Receivable-Enterprise Fund		1,085,000
Prepaid Expenses/Misc Receivables		219,644
Inventory		12,620
TOTAL CURRENT ASSETS	\$	12,557,572
 FIXED ASSETS-CAPITAL ASSETS		
Maintenance Equipment	\$	20,281
Vehicles		66,415
Structures & Improvements		26,166,703
Land & Buildings		30,018,861
TOTAL FIXED ASSETS	\$	56,272,260
TOTAL ASSETS	\$	68,829,833
 CURRENT LIABILITIES		
Accounts Payables/Accrued Payroll	\$	0
TOTAL CURRENT LIABILITIES	\$	0
 LONG TERM LIABILITIES		
EMWD Loan-Recycle Water Retrofit		2,665
Other Post-Employment Benefits		1,132,942
Accrued Vacation Payable		150,117
TOTAL LONG TERM LIABILITIES	\$	1,285,723
TOTAL LIABILITIES	\$	1,285,724
 EQUITY		
VWR General Fund Balance	\$	5,567,100
Capital Projects Fund Balance		5,447,862
Capital Assets Fund Balance		56,272,260
Revenues Over/(Under) Expenses-General Fund		119,058
Revenues Over/(Under) Expenses-Capital Projects		137,829
TOTAL EQUITY	\$	67,544,109
TOTAL LIABILITIES & FUND EQUITY	\$	68,829,833

Valley-Wide DISTRICT
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month
For the Period Ending January 31, 2019

	Month of December 2019		Year-To-Date	
	Actual	Percent	Actual	Percent
Revenues:				
Property Tax	\$ 417,028	21.6%	\$ 932,206	29.7%
V-W Special Assessment	640,581	33.2%	659,810	21.0%
Homeowners Tax Relief	5,480	0.3%	7,829	0.2%
Supplemental Tax	24,163	1.3%	24,163	0.8%
Program Fees	20,014	1.0%	120,192	3.8%
KAC Program	0	0.0%	197,395	6.3%
Aquatic Center/Pool	400	0.0%	168,891	5.4%
Simpson Center	19,823	1.0%	76,003	2.4%
Excursions	0	0.0%	0	0.0%
Graffiti Removal	1,922	0.1%	11,727	0.4%
Sponsors/Fundraising	0	0.0%	0	0.0%
Facility Rentals	20,914	1.1%	92,788	3.0%
Donations & Fund Raisers	400	0.0%	35,482	1.1%
Concessions	0	0.0%	148	0.0%
LMD Admin. Transfers	774,065	40.2%	780,882	24.9%
Miscellaneous	634	0.0%	19,817	0.6%
Invest Income	1,648	0.1%	8,110	0.3%
Total Revenues	\$ 1,927,072	100.0%	\$ 3,135,443	100.0%
Expenses:				
Salaries-Permanent	\$ 65,575	3.4%	\$ 481,633	15.4%
Salaries-Part-Time	50,208	2.6%	387,064	12.3%
Benefits/Payroll Taxes	41,768	2.2%	272,401	8.7%
Workers Comp Insurance	3,887	0.2%	27,092	0.9%
Contract Labor	5,578	0.3%	72,031	2.3%
Contract Services	43,886	2.3%	272,390	8.7%
Office Supplies/Misc.	1,492	0.1%	15,274	0.5%
Legal	2,248	0.1%	17,276	0.6%
District Audit	0	0.0%	3,121	0.1%
Printing/Advertising/Promo	1,790	0.1%	27,779	0.9%
Memberships/Dues	400	0.0%	8,836	0.3%
Travel/Gas-Diesel-Oil	2,313	0.1%	20,182	0.6%
Trips & Excursions	0	0.0%	0	0.0%
Concessions	0	0.0%	0	0.0%
Equipment Leases	1,137	0.1%	6,338	0.2%
Election Costs	0	0.0%	0	0.0%
Equipment Repair	296	0.0%	5,143	0.2%
Field Supplies	39,202	2.0%	304,528	9.7%
Utilities-Electric	12,580	0.7%	102,936	3.3%
Utilities-Water	3,662	0.2%	102,831	3.3%
Telephone	4,088	0.2%	23,960	0.8%
Equipment Outlay	0	0.0%	0	0.0%
Vehicles	0	0.0%	0	0.0%
Interest-COP Pmt	0	0.0%	0	0.0%
Principle-COP Pmt	0	0.0%	0	0.0%
Liability Insurance	0	0.0%	36,811	1.2%
KAC Program	38,583	2.0%	401,024	12.8%
Aquatic Center/Pool	22,490	1.2%	281,264	9.0%
Simpson Center	14,474	0.8%	123,127	3.9%
Graffiti Expenses	3,224	0.2%	23,344	0.7%
Subtotal	358,881	18.6%	3,016,385	96.2%
Total Expenses	358,881	18.6%	3,016,385	96.2%
Revenues Over/Under Expenses	\$ 1,568,191	81.4%	\$ 119,058	3.8%

Valley-Wide District
Valley-Wide Rec & Park District
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Prior Year Compared To Current Actual
For the Period Ending January 31, 2019

	-----Month-----			-----Year-To-Date-----		
	Actual Jan-19	Actual Jan-18	Variance \$	Actual Y-T-D	Actual Prior Y-T-D	Variance \$
Revenues						
Property Taxes	417,028	335,044	81,984	932,206	906,055	26,151
Special Assessments	640,581	634,064	6,517	659,810	654,542	5,268
Homeowners Tax Relief	5,480	5,414	66	7,829	7,734	95
Supplemental Tax	24,163	15,427	8,736	24,163	15,427	8,736
Program Fees	20,014	28,735	(8,721)	120,192	131,541	(11,349)
KAC Program	0	76,689	(76,689)	197,395	364,759	(167,364)
Aquatic Center/Pool	400	35	365	168,891	165,897	2,994
Simpson Center	19,823	26,643	(6,820)	76,003	91,410	(15,407)
Excursions	0	0	0	0	0	0
Graffiti Removal	1,922	4,352	(2,430)	11,727	11,652	75
Sponsors/Fundraising	0	0	0	0	0	0
Facility Rentals	20,914	33,535	(12,621)	92,788	132,440	(39,652)
Donations	400	150	250	35,482	40,759	(5,277)
Concessions	0	0	0	148	370	(222)
LMD Admin. Transfers	774,065	729,354	44,711	780,882	739,650	41,232
Miscellaneous	634	2,608	(1,974)	19,817	5,365	14,452
Investment Inc.	1,648	534	1,114	8,110	3,868	4,242
Subtotal	1,927,072	1,892,584	34,488	3,135,443	3,271,469	(136,026)
Total Revenues	1,927,072	1,892,584	34,488	3,135,443	3,271,469	(136,026)
Expenses:						
Salaries-Permanent	65,575	59,010	6,565	481,633	416,921	64,712
Salaries-Part-Time	50,208	47,763	2,445	387,064	400,834	(13,770)
Benefits/Payroll Taxes	41,768	39,917	1,851	272,401	282,706	(10,305)
Workers Comp Insurance	3,887	3,236	651	27,092	27,735	(643)
Contract Labor	5,578	2,679	2,899	72,031	72,330	(299)
Contract Services	43,886	44,563	(677)	272,390	273,168	(778)
Office Supplies/Misc.	1,492	1,948	(456)	15,274	10,835	4,439
Legal	2,248	1,351	897	17,276	5,058	12,218
District Audit	0	966	(966)	3,121	4,828	(1,707)
Printing/Advertising/Promo	1,790	0	1,790	27,779	24,504	3,275
Memberships/Dues	400	150	250	8,836	7,987	849
Travel/Gas-Diesel-Oil	2,313	2,986	(673)	20,182	21,036	(854)
Trips & Excursions	0	0	0	0	0	0
Concessions	0	0	0	0	0	0
Equipment Leases	1,137	3,259	(2,122)	6,338	11,136	(4,798)
Election Costs	0	0	0	0	0	0
Equipment/Building Repair	296	1,575	(1,279)	5,143	11,721	(6,578)
Field Supplies	39,202	53,780	(14,578)	304,528	332,670	(28,142)
Utilities-Electric	12,580	12,486	94	102,936	101,812	1,124
Utilities-Water	3,662	11,501	(7,839)	102,831	115,104	(12,273)
Telephone	4,088	5,423	(1,335)	23,960	24,256	(296)
Equipment Outlay	0	0	0	0	39,059	(39,059)
Vehicles	0	0	0	0	0	0
Interest-COP Pmt	0	0	0	0	0	0
Principle-COP Pmt	0	0	0	0	0	0
Liability Insurance	0	30,498	(30,498)	36,811	61,121	(24,310)
KAC Program	38,583	44,984	(6,401)	401,024	450,400	(49,376)
Aquatic Center/Pool	22,490	18,221	4,269	281,264	275,370	5,894
Simpson Center	14,474	18,908	(4,434)	123,127	118,306	4,821
Graffiti Expenses	3,224	4,569	(1,345)	23,344	16,679	6,665
Subtotal	358,881	409,773	(50,892)	3,016,385	3,105,576	(89,191)
Total Expenses	358,881	409,773	(50,892)	3,016,385	3,105,576	(89,191)
Revenues Over/Under Exp	1,568,191	1,482,811	85,380	119,058	165,893	(46,835)

VALLEY-WIDE CAPITAL PROJECTS

Valley-Wide Rec. & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending January 31, 2019

	-----Month-----			-----Year-To-Date-----		
	Actual Jan-19	Actual Jan-18	Variance \$	Actual	Prior Y-T-D	Variance \$
REVENUES						
QUIMBY FEES	51,474	0	51,474	450,834	144,929	305,905
DONATIONS	0	20,859	(20,859)	0	20,859	(20,859)
INTEREST INCOME	552	763	(211)	4,126	3,984	142
MISCELLANEOUS	0	0	0	0	0	0
TOTAL REVENUES	52,026	21,622	30,404	454,960	169,772	285,188
EXPENSES						
VALLE VISTA CC/PARK	853	1,956	(1,103)	853	1,956	(1,103)
SEARL YOUTH PARK	0	20,859	(20,859)	0	20,859	(20,859)
ADMIN BUILDING	0	0	0	3,995	0	3,995
REGIONAL PARK	0	0	0	6,696	0	6,696
SPORTS CENTER	0	2,223	(2,223)	0	2,223	(2,223)
MARIAN ASHLEY CC/PARK	0	0	0	9,664	0	9,664
DVL AQUATIC CENTER	0	0	0	0	10,983	(10,983)
DIAMOND VALLEY LK PK	108,858	1,785	107,073	202,373	52,535	149,838
JV EXCHANGE CLUB PARK	5,007	1,088	3,919	93,550	1,609	91,941
BILL GRAY PARK	0	34,782			34,782	(34,782)
WINCHESTER PARK	0	2,617	(2,617)	0	2,617	(2,617)
WIN. COMM CENTER	0	0	0	0	0	0
TOTAL EXPENSES	114,718	65,310	84,190	317,131	127,564	189,567
REV OVER/(UNDER) EXP	(62,692)	(43,688)	(53,786)	137,829	42,208	95,621

**ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

BALANCE SHEET

January 31, 2019

ASSETS

Cash-Echo Hills Checking Account	\$	14,297
Cash-Imprest		100
Inventory		9,367
Deferred amounts from Pension		46,162
Receivable-Rec1		11,962
TOTAL CURRENT ASSETS		\$ 81,889
 FIXED ASSETS		
Land	\$	269,364
Equipment		62,157
Improvements		795,300
Accumulated Depreciation		(212,637)
TOTAL FIXED ASSETS		\$ 914,185
 <u>TOTAL ASSETS</u>		\$ 996,073

LIABILITIES & FUND BALANCE

CURRENT LIABILITIES

Accrued Payroll	\$	3,358
Accounts Payable		179,290
GASB 68 Net Pension Liability		124,529
Deferred amounts from Pension		5,333
Sales Tax Payable		340
		312,849
 LONG TERM LIABILITIES		
Note Payable		\$1,085,000
TOTAL LIABILITIES		1,397,849

FUND BALANCE

Echo Hills Fund Balance	\$	(382,308)
Current Earnings/(Loss)	\$	(19,468)
		\$ (401,776)
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		\$ 996,073

ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending December 31, 2018

	Actual <u>Dec-18</u>	Actual <u>Dec-17</u>	Variance	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	Variance
REVENUES						
GREEN FEES	17,359	20,216	(2,857)	93,157	101,471	(8,314)
CART RENTALS	5,073	5,368	(295)	29,920	28,653	1,267
GOLF TOURNAMENT	-	-	-	-	-	-
MISCELLEANOUS	-	-	-	-	-	-
MERCHANDISE/CONCESSION SALES-NET	<u>696</u>	<u>699</u>	<u>(3)</u>	<u>5,748</u>	<u>4,855</u>	<u>893</u>
TOTAL REVENUES	<u>23,128</u>	<u>26,283</u>	<u>(3,155)</u>	<u>128,825</u>	<u>134,979</u>	<u>(6,154)</u>
EXPENSES						
SALARIES-PERMANENT	-	2,771	(2,771)	-	16,923	(16,923)
SALARIES-PART-TIME	9,511	7,040	2,471	48,861	42,588	6,273
P/R TAX & BENEFIT	1,133	2,204	(1,071)	5,662	13,109	(7,447)
CONTRACT SERVICES	8,210	7,860	350	47,510	46,440	1,070
REC 1 FEES	649	723	(74)	3,434	3,574	(140)
SUPPLIES	-	-	-	1,123	2,077	(954)
EQUIPMENT MAINTENANCE	3,050	470	2,580	5,303	3,213	2,090
OPERATIONAL EXPENSES	371	876	(505)	26,857	15,368	11,489
INTEREST EXPENSES	-	-	-	-	-	-
UTILITIES	1,874	730	1,144	8,252	7,539	713
DEPRECIATION	-	-	-	-	-	-
TELEPHONE	<u>254</u>	<u>271</u>	<u>(17)</u>	<u>1,291</u>	<u>1,266</u>	<u>25</u>
TOTAL EXPENSES	<u>25,052</u>	<u>22,945</u>	<u>2,107</u>	<u>148,293</u>	<u>152,097</u>	<u>(3,804)</u>
NET INCOME/(LOSS)	<u>(1,924)</u>	<u>3,338</u>	<u>(5,262)</u>	<u>(19,468)</u>	<u>(17,118)</u>	<u>(2,350)</u>

**MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
January 31, 2019**

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<u>ASSETS</u>	
Cash-Riverside County Account (Cash held by Riverside County Treasurer)	\$ 51,801
Cash-Menifee Checking Account (Cash in Bank of Hemet)	72,998
Cash-Menifee Investment Account-Savings	882,549
Cash-Menifee Investment Account-LAIF	314
REC1/Misc Receivables	4,751
TOTAL CURRENT ASSETS	\$ 1,012,413
 <u>TOTAL ASSETS</u>	 \$ 1,012,413
<hr/> <hr/>	
<u>LIABILITIES & FUND BALANCE</u>	
 <u>LIABILITIES</u>	
Refundable Deposits	\$ 4,000
Accounts Payable	-
TOTAL CURRENT LIABILITIES	4,000
 <u>FUND BALANCE</u>	
Menifee Fund Balance (Cash Balance beg of year)	\$ 1,167,551
Current Earnings/(Loss)	(159,138)
TOTAL LIABILITIES AND FUND BALANCE	\$ 1,012,413
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MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2019

	Actual <u>Jan-19</u>	Actual <u>Jan-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	1,147,140	1,097,957	49,183	1,159,702	1,111,748	47,954
Program Fees	4,525	20,283	(15,758)	56,795	58,891	(2,096)
Rental Income	961	2,859	(1,898)	4,305	14,069	(9,764)
Donations & Sponsors	-	-	-	192	199	(7)
Miscellaneous	-	-	-	1,640	68	1,572
Investment Income	245	61	185	1,511	972	539
Total Revenues	<u>1,152,872</u>	<u>1,121,159</u>	<u>31,713</u>	<u>1,224,144</u>	<u>1,185,946</u>	<u>38,199</u>
Expenditures						
Full Time Salaries	15,423	14,001	1,422	106,834	92,234	14,600
Part Time Salaries	10,553	9,181	1,373	83,327	73,014	10,313
Benefits/Payroll Taxes	9,526	8,279	1,247	58,910	58,585	325
Workers Comp	586	559	26	4,538	4,305	233
Contract Labor	-	205	(205)	24,624	29,337	(4,713)
Contract Services	58,827	57,886	941	375,350	363,297	12,053
Prof Assess Regional LMD	-	5,679	(5,679)	-	11,243	(11,243)
Administrative Transfers	172,354	165,004	7,350	173,955	166,762	7,193
Postage	-	28	(28)	-	58	(58)
Legal	1,293	1,315	(22)	4,638	13,621	(8,982)
Professional Audit	-	375	(375)	1,077	1,873	(795)
Memberships	-	-	-	977	1,024	(47)
Gas & Oil	404	406	(1)	2,401	2,186	215
Equipment Leases	100	247	(147)	655	740	(85)
Equipment Maintenance	1,101	-	1,101	1,101	1,011	89
Vehicle Maintenance	-	-	-	837	724	114
Supplies	3,726	3,793	(67)	23,954	19,523	4,431
Operational	47,125	37,543	9,582	200,962	141,988	58,974
Utilities-Electricity	6,570	3,196	3,374	26,912	26,245	667
Utilities-Water	7,996	17,674	(9,679)	165,703	144,416	21,287
Telephone/Cell/Internet	1,373	1,373	-	6,588	6,563	25
Structures/Improv/Equip	-	9,246	(9,246)	77,647	277,988	(200,341)
Interest-COP	22	383	(361)	339	1,398	(1,059)
Principle-COP	226	3,822	(3,596)	29,289	23,662	5,627
Insurance	-	11,814	(11,814)	12,664	23,628	(10,964)
Plan Checks	-	4,425	(4,425)	-	4,533	(4,533)
Total Expenditures	<u>337,204</u>	<u>356,431</u>	<u>(19,228)</u>	<u>1,383,282</u>	<u>1,489,956</u>	<u>(106,674)</u>
Revenues Over (Under)	<u>815,668</u>	<u>764,728</u>	<u>50,940</u>	<u>(159,138)</u>	<u>(304,011)</u>	<u>144,873</u>

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
January 31, 2019**

<u>ASSETS</u>		
Cash-Checking Account		42,960
Cash-Investment Account-Savings		3,645,695
Cash-Investment Account-LAIF		291,774
Cash-Imprest cash		30
REC1 Receivables		3,512
Misc. Receivables		22,875
TOTAL CURRENT ASSETS		4,006,845
 <u>TOTAL ASSETS</u>		 4,006,845
<u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		-
Refundable Deposits		3,121
TOTAL CURRENT LIABILITIES		3,121
<u>FUND BALANCE</u>		
French Valley Fund Balance (Cash Balance beg of year)	4,692,805	
Current Earnings/(Loss)	(689,081)	4,003,724
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 4,006,845

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2019

	Actual <u>Jan-19</u>	Actual <u>Jan-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	2,179,079	2,144,415	34,664	2,196,635	2,188,195	8,440
Program Fees	2,315	14,213	(11,898)	52,052	53,621	(1,569)
Rental Income	4,123	14,572	(10,449)	38,678	42,620	(3,942)
Donations & Sponsors	334	-	334	472	212	260
Plan Check/Inspections	-	-	-	-	9,000	(9,000)
Miscellaneous	-	-	-	6,064	232,729	(226,665)
Investment Income	<u>280</u>	<u>1,254</u>	<u>(974)</u>	<u>4,500</u>	<u>4,648</u>	<u>(148)</u>
Total Revenues	<u>2,186,132</u>	<u>2,174,454</u>	<u>11,678</u>	<u>2,298,401</u>	<u>2,531,025</u>	<u>(232,624)</u>
Expenditures						
Full Time Salaries	18,538	15,200	3,338	110,979	87,217	23,762
Part Time Salaries	6,764	6,904	(140)	60,179	52,621	7,557
Benefits/Payroll Taxes	7,589	5,464	2,125	41,395	34,991	6,403
Workers Comp	635	479	156	4,052	3,169	882
Contract Labor	2,686	1,061	1,625	24,999	19,422	5,577
Contract Services	138,281	138,070	211	967,533	963,922	3,611
Prof Assess Regional LMD	-	9,278	(9,278)	-	18,309	(18,309)
Administrative Transfers	327,257	322,647	4,610	329,495	328,229	1,266
Postage	-	-	-	2	3	(1)
Legal	-	-	-	22	150	(128)
Professional Audit	-	744	(744)	2,218	3,721	(1,503)
Memberships	-	-	-	2,011	2,015	(5)
Conferences	-	-	-	20	35	(15)
Gas & Oil	203	180	23	1,042	938	105
Equipment Leases	99	244	(145)	637	905	(269)
Vehicle Maintenance	-	-	-	775	770	5
Supplies	5,004	5,673	(669)	20,746	21,567	(821)
Operational	87,790	106,723	(18,933)	409,813	293,076	116,738
Utilities-Electricity	5,529	7,705	(2,175)	46,868	52,015	(5,147)
Utilities-Water	20,298	56,702	(36,404)	581,504	557,971	23,533
Telephone/Cell/Internet	1,316	1,317	(1)	5,154	4,350	804
Structures/Improv/Equip	128,629	57,985	70,643	351,582	57,985	293,596
Insurance	-	23,263	(23,263)	26,071	46,525	(20,455)
Plan Checks	<u>-</u>	<u>1,370</u>	<u>(1,370)</u>	<u>385</u>	<u>8,963</u>	<u>(8,578)</u>
Total Expenditures	<u>750,617</u>	<u>761,009</u>	<u>(10,392)</u>	<u>2,987,481</u>	<u>2,558,872</u>	<u>428,610</u>
Revenues Over (Under) Expenses	<u>1,435,515</u>	<u>1,413,445</u>	<u>22,069</u>	<u>(689,081)</u>	<u>(27,847)</u>	<u>(661,234)</u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
January 31, 2019**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		25,733
Cash-Investment Account-Savings		917,110
Misc. Receivables		-
TOTAL CURRENT ASSETS		<u>942,843</u>
 <u>TOTAL ASSETS</u>		 <u>942,843</u>
 <u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		-
 <u>FUND BALANCE</u>		
French Valley CFD Fund Balance (Cash Balance beg of ye	851,848	
Current Earnings/(Loss)	90,995	942,843
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 <u>942,843</u>

**FRENCH VALLEY COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month And Prior Year Month
For period Ending January 31, 2019

	Actual <u>Jan-19</u>	Actual <u>Jan-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	497,161	359,041	138,120	497,161	359,041	138,120
Plan Check/Inspections	-	-	-	6,000	6,000	-
Annexation to LMD	-	5,500	(5,500)	5,600	18,625	(13,025)
Investment Income	65	62	3	609	484	125
Total Revenues	<u>497,226</u>	<u>364,603</u>	<u>132,624</u>	<u>509,370</u>	<u>384,150</u>	<u>125,221</u>
Expenditures						
Contract Services	37,187	18,824	18,363	244,604	125,461	119,143
Prof Assess Regional LMD	-	2,993	(2,993)	-	5,521	(5,521)
Administrative Transfers	74,574	53,856	20,718	74,574	53,856	20,718
Postage	-	28	(28)	-	28	(28)
Legal	-	-	-	-	1,840	(1,840)
Professional Audit	-	40	(40)	354	198	156
Advertising	-	470	(470)	-	470	(470)
Memberships	-	-	-	321	137	184
Operational	6,115	2,209	3,906	20,339	8,301	12,038
Utilities-Electricity	2,810	338	2,473	11,514	1,790	9,724
Utilities-Water	2,249	2,915	(667)	61,618	23,757	37,861
Telephone/Cell/Internet	201	-	201	637	-	637
Insurance	-	1,583	(1,583)	4,160	3,167	994
Annexation to LMD	-	5,638	(5,638)	-	8,775	(8,775)
Plan Checks	-	10,520	(10,520)	255	10,520	(10,265)
Total Expenditures	<u>123,136</u>	<u>99,414</u>	<u>23,721</u>	<u>418,375</u>	<u>243,822</u>	<u>174,554</u>
Revenues Over (Under) Expenses	<u>374,091</u>	<u>265,189</u>	<u>108,902</u>	<u>90,995</u>	<u>140,328</u>	<u>(49,333)</u>

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
 VALLEY-WIDE REC & PARK DISTRICT
 P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
 January 31, 2019**

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		30,369
Cash-Investment Account-Savings		890,752
Cash-Investment Account-LAIF		29,329
Misc Receivables		-
TOTAL CURRENT ASSETS		950,449
 <u>TOTAL ASSETS</u>		 950,449
 <u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		-
 <u>FUND BALANCE</u>		
Menifee North Fund Balance (Cash Balance beg of year)	\$ 1,031,087	
Current Earnings/(Loss)	(80,638)	950,449
		950,449
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 950,449

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2019

	Actual <u>Jan-19</u>	Actual <u>Jan-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	787,766	757,696	30,070	793,386	766,109	27,278
Plan Check/Inspections	-	-	-	-	6,000	(6,000)
Miscellaneous	4,288	1,846	2,443	14,550	12,453	2,097
Investment Income	40	138	(98)	730	800	(70)
Total Revenues	<u>792,094</u>	<u>759,680</u>	<u>32,414</u>	<u>808,666</u>	<u>785,361</u>	<u>23,305</u>
Expenditures						
Full Time Salaries	1,422	1,226	196	8,783	6,449	2,334
Benefits/Payroll Taxes	427	340	86	2,397	1,701	696
Workers Comp	28	15	13	143	71	72
Contract Services	49,932	49,782	150	349,375	348,476	898
Prof Assess Regional LMD	-	1,824	(1,824)	-	3,543	(3,543)
Administrative Transfers	117,753	113,844	3,910	119,008	114,916	4,092
Postage	-	75	(75)	-	109	(109)
Legal	52	424	(371)	1,435	4,813	(3,378)
Professional Audit	-	220	(220)	757	1,101	(343)
Memberships	-	-	-	687	597	89
Vehicle Maintenance	-	-	-	561	-	561
Operational	34,155	44,472	(10,317)	144,512	149,512	(5,000)
Utilities-Electricity	7,032	5,706	1,326	54,494	49,710	4,784
Utilities-Water	6,071	25,073	(19,002)	198,249	198,628	(379)
Insurance	-	6,894	(6,894)	8,903	13,787	(4,884)
Plan Checks	-	4,910	(4,910)	-	4,910	(4,910)
Total Expenditures	<u>216,873</u>	<u>254,805</u>	<u>(37,932)</u>	<u>889,304</u>	<u>898,324</u>	<u>(9,020)</u>
Revenues Over (Under) Expenses	<u>575,222</u>	<u>504,875</u>	<u>70,347</u>	<u>(80,638)</u>	<u>(112,963)</u>	<u>32,325</u>

**MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
January 31, 2019**

<hr/> <hr/>			
<u>ASSETS</u>			
Cash-Checking Account (Cash in Bank of Hemet)			99,039
Cash-Investment Account - Savings			2,176,318
Cash-Investment Account - LAIF			105,556
Property Tax/Misc Receivables			0
TOTAL CURRENT ASSETS			<u>\$ 2,380,913</u>
 <u>TOTAL ASSETS</u>			 <u><u>\$ 2,380,913</u></u>
 <u>LIABILITIES & FUND BALANCE</u>			
Accounts Payable			0
 <u>FUND BALANCE</u>			
Menifee South Fund Balance (Cash Balance beg of year)	\$	2,451,884	
Current Earnings/(Loss)		(70,971)	\$ 2,380,913
		<u> </u>	<u> </u>
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>			 <u><u>\$ 2,380,913</u></u>

MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2019

	Actual	Actual		Actual	Actual	
	<u>Jan-19</u>	<u>Jan-18</u>	<u>Variance</u>	<u>Curr YTD</u>	<u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	454,902	446,460	8,442	459,122	452,034	7,088
Plan Check/Inspections	-	-	-	-	12,000	(12,000)
Investment Income	<u>237</u>	<u>569</u>	<u>(332)</u>	<u>2,400</u>	<u>2,438</u>	<u>(38)</u>
Total Revenues	<u>455,139</u>	<u>447,029</u>	<u>8,109</u>	<u>461,522</u>	<u>466,472</u>	<u>(4,949)</u>
Expenditures						
Full Time Salaries	1,821	1,558	263	11,069	8,113	2,956
Benefits/Payroll Taxes	547	430	117	3,026	2,143	883
Workers Comp	39	20	18	198	97	101
Contract Services	26,887	26,887	-	188,212	198,357	(10,145)
Prof Assess Regional LMD	-	3,648	(3,648)	-	7,201	(7,201)
Administrative Transfers	68,330	67,094	1,236	68,868	67,805	1,063
Legal	79	1,139	(1,060)	79	11,396	(11,317)
Professional Audit	-	144	(144)	413	721	(308)
Memberships	-	-	-	374	395	(20)
Vehicle Maintenance	-	-	-	561	-	561
Operational	15,460	16,058	(598)	111,561	47,086	64,475
Utilities-Electricity	855	992	(137)	6,644	6,793	(149)
Utilities-Water	2,307	17,376	(15,068)	136,635	142,148	(5,512)
Insurance	-	4,555	(4,555)	4,854	9,110	(4,257)
Plan Checks	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,145</u>	<u>(3,145)</u>
Total Expenditures	<u>116,326</u>	<u>139,902</u>	<u>(23,576)</u>	<u>532,493</u>	<u>504,508</u>	<u>27,985</u>
Revenues Over (Under) Expenses	<u><u>338,813</u></u>	<u><u>307,127</u></u>	<u><u>31,686</u></u>	<u><u>(70,971)</u></u>	<u><u>(38,037)</u></u>	<u><u>(32,934)</u></u>

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
January 31, 2019**

<u>ASSETS</u>			
Cash-Checking Account (Cash in Bank of Hemet)		35,997	
Cash-Investment Account - Savings		82,460	
TOTAL CURRENT ASSETS		\$ 118,457	
 <u>TOTAL ASSETS</u>		 \$ 118,457	
 <u>LIABILITIES & FUND BALANCE</u>			
Accounts Payable			0
 <u>FUND BALANCE</u>			
Winchester Park Fund Balance (Cash Balance beg of year)	\$	86,552	
Current Earnings/(Loss)		31,905	\$ 118,457
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>			 \$ 118,457

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2019

	Actual <u>Jan-19</u>	Actual <u>Jan-18</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	54,304	26,425	27,879	63,214	35,335	27,879
Plan Check/Inspections	-	-	-	6,000	6,000	-
Investment Income	<u>1</u>	<u>11</u>	<u>(10)</u>	<u>44</u>	<u>72</u>	<u>(28)</u>
Total Revenues	<u>54,305</u>	<u>26,436</u>	<u>27,869</u>	<u>69,258</u>	<u>41,407</u>	<u>27,851</u>
Expenditures						
Full Time Salaries	399	333	67	2,286	1,664	622
Benefits/Payroll Taxes	120	89	31	629	442	187
Workers Comp	11	5	5	54	25	29
Contract Services	1,720	379	1,341	8,687	2,653	6,034
Prof Assess Regional LMD	-	1,190	(1,190)	-	2,364	(2,364)
Administrative Transfers	8,322	4,164	4,158	9,482	5,300	4,182
Legal	401	-	401	714	-	714
Professional Audit	-	12	(12)	35	59	(24)
Memberships	-	-	-	32	11	21
Operational	1,176	566	610	5,769	2,049	3,720
Utilities-Electricity	67	32	35	401	195	206
Utilities-Water	345	1,112	(767)	8,848	5,220	3,628
Insurance	-	365	(365)	416	731	(315)
Plan Checks	<u>-</u>	<u>850</u>	<u>(850)</u>	<u>-</u>	<u>850</u>	<u>(850)</u>
Total Expenditures	<u>12,562</u>	<u>9,098</u>	<u>3,464</u>	<u>37,353</u>	<u>21,563</u>	<u>15,790</u>
Revenues Over (Under) Expenses	<u>41,743</u>	<u>17,339</u>	<u>24,404</u>	<u>31,905</u>	<u>19,844</u>	<u>12,061</u>

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
January 31, 2019**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	75,916
TOTAL CURRENT ASSETS	<u>\$ 75,916</u>
 <u>TOTAL ASSETS</u>	 <u>\$ 75,916</u>
 <u>LIABILITIES & FUND BALANCE</u>	
 CURRENT LIABILITIES	
Accounts Payable	0
 <u>FUND BALANCE</u>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	84,667
Current Earnings/(Loss)	(8,751) \$ 75,916
	<hr/>
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 <u>\$ 75,916</u>

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2019

	<u>Actual</u> <u>Jan-19</u>	<u>Actual</u> <u>Jan-18</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	17,892	-	17,892	17,892	-	17,892
Plan Check/Inspections	-	-	-	100	6,000	(5,900)
Annexation to LMD	<u>8,575</u>	-	<u>8,575</u>	<u>17,600</u>	-	<u>17,600</u>
Total Revenues	<u>26,467</u>	<u>-</u>	<u>26,467</u>	<u>35,592</u>	<u>6,000</u>	<u>29,592</u>
Expenditures						
Prof Assess Regional LMD	-	555	(555)	-	1,108	(1,108)
Administrative Transfers	2,684	-	2,684	2,684	-	2,684
Postage	-	-	-	-	68	(68)
Legal	981	64	917	5,419	6,010	(591)
Professional Audit	-	-	-	24	-	24
Advertising	697	265	432	2,057	4,504	(2,446)
Memberships	-	-	-	21	21	-
Insurance	-	-	-	277	-	277
Annexation to LMD	-	-	-	33,775	44,050	(10,275)
Plan Checks	<u>-</u>	<u>7,270</u>	<u>(7,270)</u>	<u>85</u>	<u>7,270</u>	<u>(7,185)</u>
Total Expenditures	<u>4,362</u>	<u>8,154</u>	<u>(3,792)</u>	<u>44,342</u>	<u>63,031</u>	<u>(18,689)</u>
Revenues Over (Under) Expenses	<u>22,105</u>	<u>(8,154)</u>	<u>30,259</u>	<u>(8,751)</u>	<u>(57,031)</u>	<u>48,281</u>

CONSENT CALENDAR

ITEM No. 12.01

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REGULAR MEETING OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT

January 22, 2019

MINUTES

1. CALL TO ORDER

1.01. The meeting of the Board of Directors of Valley-Wide Recreation and Park District was called to order at 5:30 p.m. January 22, 2019 at the District Office, 901 W. Esplanade Avenue, San Jacinto California, by President Nick Schouten

2. PLEDGE OF ALLEGIANCE

2.01. The Pledge of Allegiance was led by President Schouten

3. INVOCATION

3.01. The invocation was led by Vice President Bragg

4. ROLL CALL

BOARD PRESENT: Nick Schouten, John Bragg, Jan Bissell, Noah Rau

BOARD ABSENT: Steve Simpson

STAFF: Gustavo Bermeo, James Salvador, Kirk Summers, Calen Daniel

OTHERS PRESENT: Howard Tounget, Tim Williams, Al Wohlfarth, San Jacinto Sheriff Deputy

5. AGENDA APPROVAL

5.01. **On a motion by Director Bissell, seconded by Director Bragg** the Board approved the agenda

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None

Absent: Simpson

Abstain: None

6. RECOGNITION, PROCLAMATION

6.01. None

7. PUBLIC COMMENTS – NON AGENDA ITEMS

- 7.01. Al Wohlfarth mentioned recent former Valley-Wide employee Michael Paul and talked about his career with the District. He stated that Michael Paul had positively impacted so many lives in the valley through Valley-Wide and believed the Board should consider honoring him by (re)naming a ballfield or facility after him

8. BOARD COMMENTS

- 8.01. Director Bissell voiced his desire to honor Michael Paul for his 31 years of employment with Valley-Wide and volunteer work prior

Director Schouten voiced why he desires to honor Michael Paul as well and requested the establishment of an Ad Hoc Committee that would research and explore avenues on how to best recognize former Valley-Wide employees

The Former Valley-Wide Employees Recognition Ad Hoc Committee was established with Director Schouten and Director Bissell

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

- 9.01. DECEMBER 2018: 98736 – 99025; EFT120718, EFT121418, EFT122018

On a motion by Director Rau, seconded by Director Bissell the Board approved the clearing accounts check list for December 2010

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None

Absent: Simpson

Abstain: None

10. FINANCIAL STATEMENTS FOR DECEMBER 2018 – Received and Filed

11. PRESENTATION

- 11.01. None

12. CONSENT CALENDAR

- 12.01. Approval of Minutes for the Regular Meeting of December 17, 2018

On a motion by Director Bissell, seconded by Director Bragg the Board approved the Consent Calendar

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None

Absent: Simpson

Abstain: None

13. CONSENT ITEMS HELD OVER

13.01. None

14. PUBLIC HEARING

14.01. No Public Hearing

15. ACTION ITEMS

15.01. Revised Board Meeting Schedule 2019

- **On a motion by Director Bissell, seconded by Director Rau** the Board approved the amended Board meeting schedule for 2019

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None

Absent: Simpson

Abstain: None

15.02. Preliminary Amendment Policy 5010 – Board Meetings

- **On a motion by Director Bissell, seconded by Director Rau** the Board approved preliminary amendment of Policy Number 5010

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Rau

Noes: Bragg

Absent: Simpson

Abstain: None

15.03. Replacement of Playground Chips for Various Park Locations

- **On a motion by Director Bissell, seconded by Director Rau** the Board approved the following:
 - Award bid to Plant's Choice, Inc., the lowest responsible bidder, for the Replacement of Playground Chips for Various Park Locations project, and waive any and all minor irregularities in the bidding documents as submitted by said bidder;
 - Authorize the General Manager to execute the Construction Contract and Purchase Order between Valley-Wide Recreation and Park District and Plant's Choice, Inc., in the amount of \$202,500.00; and
 - Authorize the General Manager to approve appropriate Change Order(s) necessary for the execution of work, in accordance with the signature authorization policy

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None

Absent: Simpson

Abstain: None

15.04. Award Professional Services Disability Access Consultants

- **On a motion by Director Rau, seconded by Director Bissell** the Board authorize the General Manager to execute Professional Services Agreement between Valley-Wide Recreation and Park District and Disability Access Consultants (DAC)

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None

Absent: Simpson

Abstain: None

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- 16.03.** New Articles, Thank You's, and Recreation Reports – Director Bragg admired the District's presence in local papers with the efforts of staff

17. EXECUTIVE SESSION

The Board entered executive session at 5:52 p.m. regarding the following:

- 17.01.** CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION
Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2):
1 Case
- 17.02.** LIABILITY CLAIM
Government Code section 54956.95
Claimant: J. Volger
Agency Claimed Against: Valley-Wide Recreation and Park District

The Board closed executive session and reopened the meeting at 6:21 p.m., reporting out that both claims had been rejected, Items 17.01 and 17.02

18. ADJOURNMENT

On a motion by Director Bragg, seconded by Director Rau the Board adjourned the meeting at 6:22 p.m.

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None

Absent: Simpson

Abstain: None

Minutes Approved this 19th day of February, 2019.

Nick Schouten, Board President

James Salvador, Clerk of the Board

ACTION ITEM
ITEM 15.01

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AGENDA REPORT

Item No. 15.01

**BOARD OF DIRECTORS
MEETING:**

February 19, 2019

SUBJECT:

Resolution Amending District Policy 5010

RECOMMENDED ACTION:

That the Board of Directors adopt Resolution No. 1074-19 – A resolution of the Board of Directors of Valley-Wide Recreation and Park District amending the District’s Board Meetings Policies and Procedures Manual, Policy 5010: Board Meetings, changing the regular meeting time to 5:30 p.m.

ANALYSIS:

At its regular meeting of January 22, 2019, the Board approved the preliminary amendment of Policy 5010, changing the regular meeting time from 5:00 p.m. to 5:30 p.m. In accordance with District Policy 1030, the preliminary amendment must be voted on by the Board at its following regular meeting for adoption and must pass by a 4/5ths vote.

Approval of this item would rescind and replace the current policy for the attached amended Policy 5010.

FISCAL IMPACT:

No fiscal impact at this time

ATTACHMENTS:

Resolution 1074-19
Amended Policy 5010

RESOLUTION NO. 1074-19

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF VALLEY-WIDE RECREATION AND PARK DISTRICT
AMENDING THE DISTRICT'S BOARD MEETINGS POLICIES AND
PROCEDURES MANUAL, POLICY 5010: BOARD MEETINGS
CHANGING THE REGULAR MEETING TIME TO 5:30 P.M.**

WHEREAS, current Board of Directors' meetings are held at 5:00 p.m. per District Policy 5010;

WHEREAS, the Board wishes to change its regular meeting time to 5:30 p.m. to enhance Board and public participation by scheduling regular meeting times later;

WHEREAS, the Board wishes to amend District Policy 5010, in accordance with District Policy 1030, to reflect the change in regular monthly meetings times to 5:30 p.m.;

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Valley-Wide Recreation and Park District that each regular monthly meeting of the Board of Directors provided in this resolution shall commence at 5:30 p.m.

BE IT FURTHER RESOLVED that Series 5000, Section 1: Regular Meetings of the Valley-Wide Recreation and park District Board Meeting Policies and Procedures Manual is hereby rescinded and replaced.

PASSED AND ADOPTED this 19th day of February, 2019 by the following vote:

//
//
//

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Nick Schouten, President of the
Board of Directors of the
Valley-Wide Recreation and Park District

James Salvador, Clerk to the
Board of Directors of the
Valley-Wide Recreation and Park District

VALLEY-WIDE RECREATION AND PARK DISTRICT

POLICY AND PROCEDURES MANUAL

POLICY TITLE: Board Meetings

POLICY NUMBER: 5010

Regular meetings of the Board of Directors shall be held on the third Monday of each calendar month at 5:30 P.M. in the Board Room of the Administrative Offices at 901 W. Esplanade in San Jacinto. The date, time and place of regular Board meetings shall be reconsidered annually at the annual organizational meeting of the Board. The location, date and time of regular meetings, in addition to being “reconsidered” annually, can be changed, either annually, or from time to time by a majority vote of the Board.

Special meetings (non-emergency) of the Board of Directors may be called by the Board President.

All Directors, the General Manager, and [other desired staff] shall be notified of the special Board meeting and the purpose or purposes for which it is called. Said-notification shall be in writing, delivered to them at least twenty-four (24) hours prior to the meeting. Written notice can include fax or e-mail delivery.

Newspapers of general circulation in the District, radio stations and television stations, organizations, and property owners who have requested notice of special meetings in accordance with the Ralph M. Brown Act (California Government Code 54950 through 554926) shall be notified by fax unless the special meeting is called less than one week in advance, in which case notice, including business to be transacted, will be given 72 hours notice.

An agenda shall be prepared as specified for regular Board meetings in Policy #5020 and shall be delivered with the notice of the special meeting to those specified above.

Only those items of business listed in the call for the special meeting shall be considered by the Board at any special meeting.

Special Meetings (emergency). In the event of an emergency situation involving matters upon which prompt action is necessary due to the disruption or threatened disruption of public facilities, the Board of Directors may hold an emergency special meeting without complying with the twenty-four (24) hour notice required above. An emergency situation is defined as a work stoppage, crippling activity, or other activity that severely impairs public health, safety, or both as determined by a majority of the members of the Board of Directors.

Newspapers of general circulation in the District, radio stations and television stations which have requested notice of special meetings in accordance with the Ralph M. Brown Act (California Government Code 554950 through 54926) shall be notified by at least one (1) hour

prior to the emergency special meeting. In the event that telephone services are not functioning, the notice requirement of one hour is waived, but the General Manager, or his/her designee, shall notify such newspapers, radio stations, or television stations of the fact of the holding of the emergency special meeting, the purpose of the meeting and of any action taken by the Board, as soon after the meeting as possible.

In a dire emergency, defined as a crippling disaster, mass destruction, terrorists act, or threatened terrorist activity that poses peril so immediate and significant that requiring the Board of Directors to provide one-hour notice before holding an emergency meeting may endanger the public health, safety, or both as determined by a majority of the members of the Board of Directors, the press shall be notified at or near the time that the President or designee notifies the Board Members of the meeting.

A closed session meeting may be held during emergency and dire emergency special meetings with a 2/3 vote or a unanimous vote if less than 2/3 of the Board Members are present. All other rules governing special meetings shall be observed with the exception of the twenty-four (24) hour notice. The minutes of the emergency special meeting, a list of persons the General Manager or designee notified or attempted to notify, a copy of the roll call vote(s), and any actions taken at such meeting shall be posted for a minimum of ten (10) days in the District office as soon after the meeting as possible.

Adjourned Meetings. A majority vote by the Board of Directors may terminate any Board meeting including special meetings at any place in the agenda to any time and place specified in the order of adjournment, except that if no Directors are present at any regular or adjourned regular meeting, the General Manager may declare the meeting adjourned to a stated time and place, and he/she shall cause a written notice of adjournment to be given to those specified above.

Annual Organizational Meeting. The Board of Directors shall hold an annual organizational meeting at its regular meeting in December. At this meeting the Board will elect a President, Vice President, and Secretary from among its members and will appoint the General Manager as the Boards' Treasurer. The Board of Directors will commence their office seats once the election of officers is complete.

The Chairperson of the meetings described herein shall determine the order in which agenda items shall be considered for discussion and/or action by the Board.

The Chairperson and the General Manager shall insure that appropriate information is available for the audience at meetings of the Board of Directors, and that physical facilities for said meetings are functional and appropriate.

ACTION ITEM
ITEM 15.02

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RESOLUTION NO. 1075-19

A RESOLUTION OF THE BOARD OF DIRECTORS OF
VALLEY-WIDE RECREATION AND PARK DISTRICT,
DECLARING ITS INTENTION TO ESTABLISH A COMMUNITY
FACILITIES DISTRICT AND TO AUTHORIZE THE LEVY OF
SPECIAL TAXES

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16
(ASPEN POINTE)

WHEREAS, under the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the "Act"), the Board of Directors of Valley-Wide Recreation & Park District may commence proceedings for the establishment of a community facilities district, and

WHEREAS, this Board of Directors has received petitions (including waivers) from the landowners requesting that it establish a community facilities district under the Act to provide for the costs of operation, maintenance and servicing of parks, landscaping and appurtenant facilities, and this Board of Directors now desires to commence proceedings to establish a community facilities district (the "District") as described herein; and

WHEREAS, under the Act, this Board of Directors is the legislative body for the proposed District and is empowered with the authority to establish the District and levy special taxes within the District; and

WHEREAS, this Board of Directors now desires to proceed with the actions necessary to consider the establishment of the District.

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. This Board of Directors proposes to begin the proceedings necessary to establish the District pursuant to the Act.

2. The name of the proposed District is Valley-Wide Recreation and Park District, Winchester Community Facilities District Zone 16 (Aspen Pointe).

3. The proposed boundaries of the District are as shown on the map of the District on file with the Clerk of the Board, a copy of which is attached hereto as Exhibit A, which Exhibit is by this reference incorporated herein. The proposed boundaries are hereby preliminarily approved. The Clerk of the Board is hereby directed to record, or cause to be recorded, the map of the boundaries of the District in the office of the Riverside County Recorder as soon as practicable after the adoption of this Resolution.

4. The type of services proposed to be financed by the District and pursuant to the Act shall consist of those services described in Exhibit B hereto, which Exhibit is by this reference incorporated herein (the "Services").

5. Except where funds are otherwise available, a special tax sufficient to pay the costs thereof, secured by recordation of a continuing lien against all non-exempt real property in the District, will be levied annually within the District and collected in the same manner as ordinary ad valorem property taxes or in such other manner as this Board of Directors or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the special tax among the parcels of real property within the District, in sufficient detail to allow each landowner within the proposed District to estimate the maximum amount such owner will have to pay, are described in Exhibit C attached hereto, which Exhibit is by this reference incorporated herein.

6. This Board of Directors finds that the provisions of Section 53313.6, 53313.7 and 53313.9 of the Act (relating to adjustments to ad valorem property taxes and schools financed by a community facilities district) are inapplicable to the District.

7. The levy of said proposed special tax shall be subject to the approval of the qualified electors of the District at a special election. The proposed voting procedure shall be by mailed or hand-delivered ballot among the landowners in the proposed District, with each

landowner having one vote for each acre or portion of an acre of land such landowner owns in the District.

8. Except as may otherwise be provided by law or the rate and method of apportionment of the special tax for the District, all lands owned by any public entity, including the United States, the State of California and/or Valley-Wide Recreation and Park District, or any departments or political subdivisions of any thereof, shall be omitted from the levy of the special tax to be made to cover the costs and expenses of the Services and any expenses of the District.

9. The General Manager of Valley-Wide Recreation and Park District is hereby directed to study the proposed Services and to make, or cause to be made, and file with the Clerk of the Board a report in writing, presenting the following:

(a) A brief description of the Services.

(b) An estimate of the fair and reasonable initial annual cost of providing the Services, including the incidental expenses in connection therewith, any Valley-Wide Recreation and Park District administration costs and all other related costs.

Said report shall be made a part of the record of the public hearing provided for below.

10. Monday, April 15, 2019, at 5:30 p.m., or as soon thereafter as the matter may be heard, at the Board Chambers, 901 W. Esplanade Avenue, San Jacinto, California, and the same are hereby appointed and fixed as the time and place when and where this Board of Directors, as legislative body for the District, will conduct a public hearing on the establishment of the District and consider and finally determine whether the public interest, convenience and necessity require the formation of the District and the levy of said special tax.

11. The Clerk of the Board is hereby directed to cause notice of said public hearing to be given by publication one time in a newspaper published in the area of the

District. The publication of said notice shall be completed at least seven days before the date herein set for said hearing. The notice shall be substantially in the form of Exhibit D hereto.

12. This Resolution shall take effect upon its adoption.

PASSED, APPROVED, AND ADOPTED this 19th day of February, 2019.

James Salvador, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, James Salvador, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1075-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 19th day of February, 2019 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

James Salvador, Clerk of the Board

EXHIBIT A

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16
(ASPEN POINTE)

PROPOSED BOUNDARIES OF THE DISTRICT

PROPOSED BOUNDARIES OF WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16 (ASPEN POINTE)

VALLEY-WIDE RECREATION AND PARK DISTRICT
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA



FILED IN THE OFFICE OF THE CLERK OF THE BOARD OF DIRECTORS THIS ____ DAY OF _____, 201_.

CLERK OF THE BOARD OF DIRECTORS
VALLEY-WIDE RECREATION AND PARK DISTRICT
RIVERSIDE COUNTY, CALIFORNIA

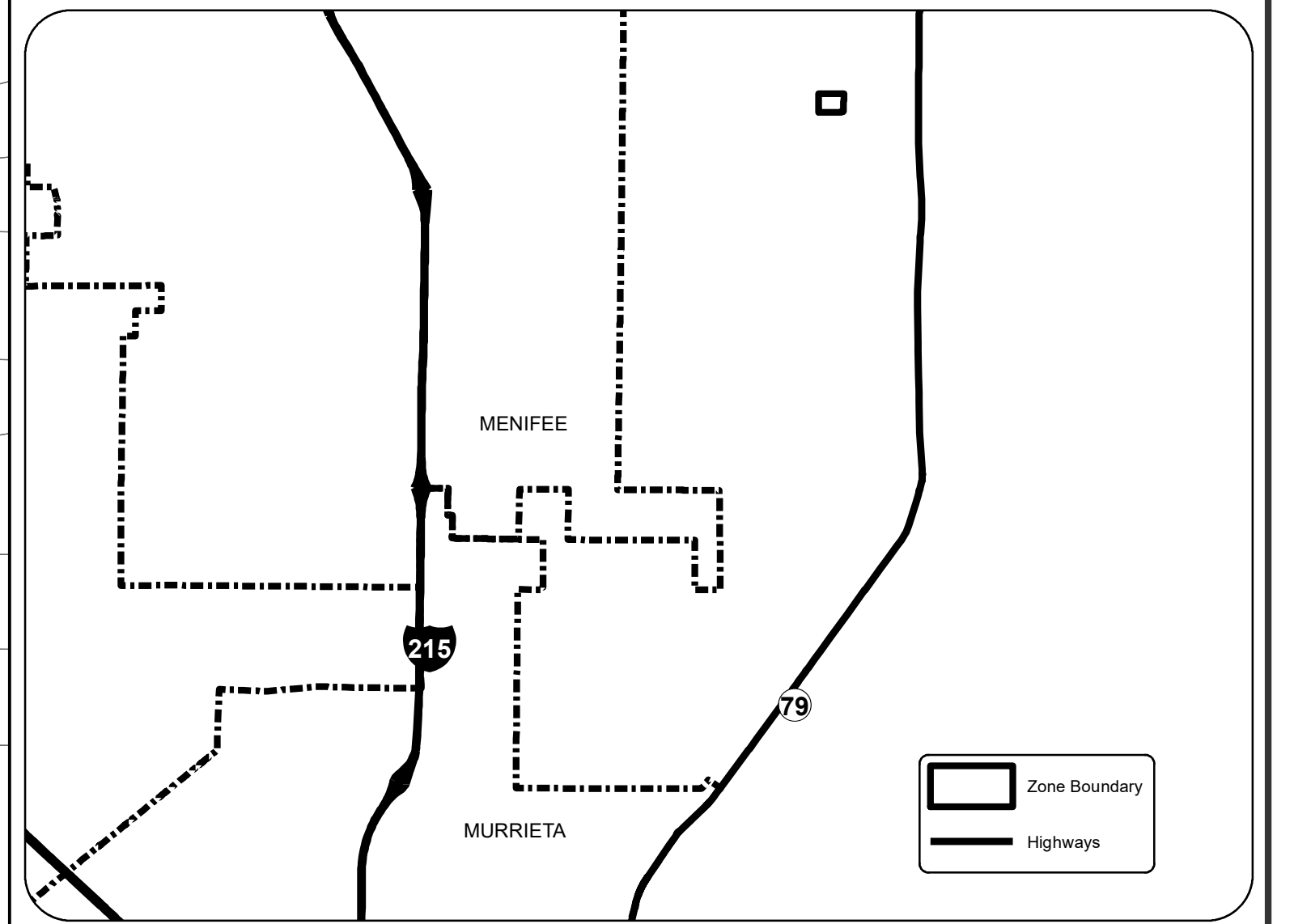
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16 (ASPEN POINTE), VALLEY-WIDE RECREATION AND PARK DISTRICT, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT AT A REGULAR MEETING THEREOF, HELD ON THE ____ DAY OF _____, 201_, BY ITS RESOLUTION NO. _____.

CLERK OF THE BOARD OF DIRECTORS
VALLEY-WIDE RECREATION AND PARK DISTRICT
RIVERSIDE COUNTY, CALIFORNIA

FILED THIS ____ DAY OF _____, 201_, AT THE HOUR OF ____ O'CLOCK ____ M, IN BOOK _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____, IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.

COUNTY RECORDER
COUNTY OF RIVERSIDE, CALIFORNIA

FOR PARTICULARS OF THE LINES AND DIMENSIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 0406 Feet



EXHIBIT B

VALLEY-WIDE RECREATION AND PARK DISTRICT WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16 (ASPEN POINTE)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE DISTRICT

It is intended that the Community Facilities District will be eligible to fund all or a portion of the costs of operation, maintenance and servicing of parks, landscaping and appurtenant facilities within or adjacent to the Community Facilities District.

The Community Facilities District may fund any of the following related to the maintenance of the services described above: obtaining, reconstructing, furnishing, operating and maintaining equipment, apparatus or facilities related to providing the services and/or equipment, apparatus, facilities or fixtures in areas to be maintained, paying the salaries and benefits of personnel necessary or convenient to provide the services, and other related expenses and the provision of reserves for repairs and replacements and for the future provision of services. It is expected that the services will be provided by Valley-Wide Recreation and Park District, either with its own employees or by contract with third parties, or any combination thereof. The Community Facilities District may also fund administrative fees of Valley-Wide Recreation and Park District related to the Community Facilities District.

EXHIBIT C

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16
(ASPEN POINTE)

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

**RATE AND METHOD OF APPORTIONMENT
FOR VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16
(ASPEN POINTE)**

A Special Tax as hereinafter defined shall be levied on each Assessor's Parcel of Taxable Property within Winchester Community Facilities District Zone 16 (Aspen Pointe) and collected each Fiscal Year commencing with Fiscal Year 2019-2020 in an amount determined by the Board through the application of the appropriate Special Tax for Taxable Property as described below. All of the real property in the Winchester CFD, unless exempted by law or by the provisions hereof, shall be taxed for the purposes of the Winchester CFD, to the extent and in the manner herein provided.

A. DEFINITIONS

The terms hereinafter set forth have the following meaning:

"Acre" or **"Acreage"** means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final map, parcel map, tract plan, or other recorded County parcel map. The square footage of an Assessor's Parcel is equal to the Acreage multiplied by 43,560.

"Administrative Expenses" means the actual or reasonably estimated costs directly related to the administration of the Winchester CFD including, but not limited to, the following: the costs of computing the Special Tax and preparing the annual Special Tax collection schedules (whether by the District, the CFD Administrator, or both); the costs of collecting the Special Taxes (whether by the County, the District, or otherwise); the costs to the District, Winchester CFD, or any designee thereof of complying with disclosure requirements; the costs associated with preparing Special Tax disclosure statements and responding to public inquiries regarding the Special Taxes; and the costs of the District, Winchester CFD, or any designee thereof related to any appeal of the levy or application of the Special Tax. Administrative Expenses shall also include amounts estimated or advanced by the District or Winchester CFD for any other administrative purposes, including, but not limited to, attorney's fees.

"Assessor's Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

"Assessor's Parcel Map" means an official map of the County Assessor of the County designating parcels by an Assessor's Parcel number.

"Board" means the Board of Directors of the District, acting as the legislative body of the Winchester CFD.

"CFD Administrator" means an official of the District, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

"County" means the County of Riverside.

"District" means Valley-Wide Recreation and Park District.

"Exempt Property" means all Assessors' Parcels that are exempt from the Special Tax pursuant to Section E.

"Fiscal Year" means the period starting July 1 and ending on the following June 30.

“Maximum Annual Special Tax” means the maximum annual Special Tax, determined in accordance with the provisions of Section C, which may be levied in any Fiscal Year on any Assessor’s Parcel of Taxable Property.

“Non-Residential Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the Winchester CFD for which a map has been recorded designating the Assessor’s Parcel as a lot for which a building permit has been issued and the Assessor’s Parcel cannot be classified as Residential Property.

“Property Owner Association Property” means any property within the boundaries of the Winchester CFD which is owned or irrevocably offered for dedication by a homeowners’ or property owners’ association, including any master or sub-association.

“Proportionately” means for Taxable Property that the ratio of the Special Tax levy to the Maximum Annual Special Tax is equal for all Assessors’ Parcels of Taxable Property within the Winchester CFD.

“Public Property” means any property within the boundaries of the Winchester CFD which (a) is owned by a public agency, (b) has been irrevocably offered for dedication to a public agency, or (c) is designated with specific boundaries and acreage on a final subdivision map as property which will be owned by a public agency. For purposes of this definition, a public agency includes the federal government, the State of California, the County, the District, or any other public agency.

“Residential Dwelling Unit(s)” means an attached or detached dwelling unit in private ownership. This includes single-family residential, multi-family residential, condominium, and townhome units.

“Residential Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the Winchester CFD for which a map has been recorded designating the Assessor’s Parcel as an individual residential lot for which a building permit could be issued to construct one or more Residential Dwelling Units. Residential Property will not be subject to the Special Tax until a building permit has been issued, or upon inspection of the Assessor’s Parcel evidencing construction has begun.

“Special Tax” means the annual special tax to be levied in each Fiscal Year on each Assessor’s Parcel of Taxable Property to fund the Special Tax Requirement.

“Special Tax Requirement” means that amount of Special Tax revenue required in any Fiscal Year for the Winchester CFD to: (i) pay directly for the costs of construction, operation, maintenance and servicing of parks, landscaping, and appurtenant facilities; (ii) pay Administrative Expenses; (iii) pay any amounts required to establish or replenish any repair and contingency funds, capital improvement funds, or reserve funds for the Winchester CFD; (iv) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year; and (v) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator.

“State” means the State of California.

“Taxable Property” means all of the Assessor’s Parcels within the boundaries of the Winchester CFD that are not exempt from the Special Tax pursuant to law or Section E below.

“Undeveloped Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the Winchester CFD that are not classified as Residential Property or Non-Residential Property.

“Winchester CFD” means Winchester Community Facilities District Zone 16.

B. ASSIGNMENT TO LAND USE CATEGORIES

On, or around, July 1 of each Fiscal Year, all Assessor's Parcels of Taxable Property within the Winchester CFD shall be classified as Residential Property, Non-Residential Property or Undeveloped Property, and shall be subject to the levy of annual Special Taxes determined pursuant to Sections C and D below.

C. MAXIMUM ANNUAL SPECIAL TAX

The Maximum Annual Special Tax for each Assessor's Parcel of Taxable Property shall be assigned according to the table below:

Property Land Use	2019-2020 Maximum Annual Special Tax Amount
Residential Property	\$661.00 per Residential Dwelling Unit
Non-Residential Property	\$0.00 per Acre
Undeveloped Property	\$0.00 per Acre

On July 1 of each Fiscal Year, commencing on July 1, 2020, the Maximum Annual Special Tax rates set forth in the table above shall increase two percent (2%).

D. METHOD OF APPORTIONMENT OF THE SPECIAL TAX

Commencing with Fiscal Year 2019-2020 and for each subsequent Fiscal Year, the CFD Administrator shall determine the Special Tax Requirement and shall levy the Special Tax on each Assessor's Parcel of Taxable Property until the total amount of Special Taxes equals the Special Tax Requirement.

The Special Tax shall be levied Proportionately on each Assessor's Parcel of Taxable Property at a rate up to 100% of the applicable Maximum Annual Special Tax to satisfy the Special Tax Requirement.

Notwithstanding the above, under no circumstances will the Special Tax levied against any Assessor's Parcel of Residential Property be increased by more than ten percent (10%) above what the Assessor's Parcel of Residential Property would have been levied had there been no delinquencies.

E. EXEMPTIONS

The CFD Administrator shall classify the following as Exempt Property: (i) Public Property, (ii) Property Owner Association Property and (iii) Assessor's Parcels with public or utility easements making impractical their utilization for any use other than the purposes set forth in the easement.

If the use of an Assessor's Parcel of Exempt Property changes so that such Assessor's Parcel is no longer classified as one of the uses set forth above that would make such Assessor's Parcel eligible to be classified as Exempt Property, such Assessor's Parcel shall cease to be classified as Exempt Property and shall be deemed to be Taxable Property.

F. REVIEW/APPEAL COMMITTEE

Any landowner or resident who feels that the amount of the Special Tax levied on their Assessor's Parcel is in error shall first consult with the CFD Administrator regarding such error. If following such consultation, the CFD Administrator determines that an error has occurred; the CFD Administrator may amend the amount of the Special Tax levied on such Assessor's Parcel. If following such consultation and action (if any by the CFD Administrator), the landowner or resident believes such error still exists, such person may file a written notice with the District appealing the amount of the Special Tax levied on such Assessor's Parcel. Upon the receipt of any such notice, the District shall establish as part of the proceedings and administration of the Winchester CFD a special three-member review/appeal committee. The review/appeal committee may establish such procedures, as it deems necessary to undertake the review of any such appeal. The review/appeal committee shall interpret this Rate and Method of Apportionment and make determinations relative to the annual administration of the Special Tax and any landowner or resident appeals, as herein specified. The decision of the review/appeal committee shall be final and binding as to all persons.

G. MANNER OF COLLECTION

The annual Special Tax shall be collected in the same manner and at the same time as ordinary *ad valorem* property taxes; provided, however, that the District may directly bill the Special Tax, and may collect Special Taxes at a different time or in a different manner as necessary to meet its financial obligations.

H. PREPAYMENT OF SPECIAL TAX

The Special Tax may not be prepaid.

I. TERM OF SPECIAL TAX

The Special Tax shall be levied, commencing in Fiscal Year 2019-2020, as long as necessary to satisfy the Special Tax Requirement.

EXHIBIT D

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16
(ASPEN POINTE)

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Board of Directors of Valley-Wide Recreation and Park District will conduct a public hearing on Monday, April 15, 2019, at 5:30 p.m. or as soon thereafter as the matter may be heard, at the Board Chambers, 901 W. Esplanade Avenue, San Jacinto, California, to consider the following:

VALLEY-WIDE RECREATION AND PARK DISTRICT
WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 16
(ASPEN POINTE)

On February 19, 2019, the Board of Directors of Valley-Wide Recreation and Park District adopted a Resolution entitled "A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring Its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes" (the "Resolution of Intention"). Reference is hereby made to the Resolution of Intention on file in the office of the Clerk of the Board of Valley-Wide Recreation and Park District for further particulars.

In the Resolution of Intention, the Board of Directors declared its intention to form the Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 16 (Aspen Pointe) (the "District") to finance the costs of operation, maintenance and servicing of parks, landscaping and appurtenant facilities as further identified in an exhibit to the Resolution of Intention. The proposed boundaries of the District were identified in another exhibit to the Resolution of Intention, and the Resolution of Intention identified a proposed special tax to be levied on real property to be included in the District to pay for costs of the services.

In the Resolution of Intention, the Board of Directors provided that the levy of the special tax will be subject to a mailed ballot election among the owners of land in the District. The Board of Directors ordered the General Manager to prepare a report on the District, and the Board of Directors called for a public hearing on the District.

At the hearing, the testimony of all interested persons or taxpayers for or against the establishment of the District, the extent of the District or the furnishing of specified types of services will be heard. Any person interested may file a protest in writing with the Clerk of the Board. If fifty percent or more of the registered voters, or six registered voters, whichever is more, residing in the territory proposed to be included in the District, or the owners of one-half or more of the area of land in the territory proposed to be included in the District and not exempt from the special tax file written protests against the establishment of the District and the protests are not withdrawn to reduce the value of the protests to less than a majority, the Board of Directors shall take no further action to establish the District or authorize the special taxes for a period of one year from the date of the decision of the Board of Directors, and if the majority protests of the registered voters or the landowners are only against the furnishing of a type or types of services within the District, or against levying a specified special tax, those types of services, or the specified special tax, will be eliminated from the proceedings to form

the District.

Any person interested in these matters is invited to attend and present testimony either for or against the above item. If you challenge the proposed action in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the Board of Directors during or prior to the public hearing.

Clerk of the Board
Valley-Wide Recreation and Park District

ACTION ITEM
ITEM 15.03



AGENDA REPORT

Item No. 15.03

**BOARD OF DIRECTORS
MEETING:**

February 19, 2019

SUBJECT:

Notice of Completion – Diamond Valley Lake
Community Park Dedication Wall and Pickleball
Court Improvements Project

RECOMMENDED ACTION:

That the Board of Directors:

- Accept the work constructed by Adame Landscape, Inc. for the Diamond Valley Lake Community Park Dedication Wall and Pickleball Court Improvements Project; and
- Accept the Notice of Completion (NOC) and authorize the District Clerk to file the NOC with the Riverside County Recorder’s Office

ANALYSIS:

At its meeting of September 17, 2018, the Board awarded the Diamond Valley Lake Community Park Dedication Wall and Pickleball Court Improvements Project to Adame Landscape, Inc. This project consisted of site electrical, irrigation, landscape, and amenities, of the pour in place monument wall structure; and grading concrete removal, new concrete, court surfacing, site amenities, and landscape and irrigation modifications for the pickleball court improvements.

The work was completed on February 4, 2019, and to the satisfaction of the District. Park inspection staff has inspected the work and recommends acceptance of the project. The District will release the contract retention within thirty (30) calendar days from the date of recording the Notice of Completion, providing there are no Stop Notices filed preventing said release.

FISCAL IMPACT:

The final contract amount of 213,085.51, which included all constructions costs and one (1) Change Order reducing the original contract amount by \$2,845.00, is within the budget.

ATTACHMENTS:

Notice of Completion

RECORDING REQUESTED BY:
Valley-Wide Recreation & Park District

RECORDED MAIL TO:

Board Clerk
Valley-Wide Recreation & Park District
P.O. Box 907
San Jacinto, CA 92581

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Diamond Valley Lake Community Park Dedication Wall and Pickleball Court Improvement Project

Notice is hereby given that:

1. The full name of the owner is: Valley-Wide Recreation and Park District
2. The full address of the owner is: 901 W. Esplanade Avenue, San Jacinto, CA 92582
3. The nature of the interest or estate of the owner is: FEE – \$213,085.51
4. The undersigned is the Owner of the interest stated below in the property herein described:
Diamond Valley Lake Community Park
1801 Angler Avenue
Hemet, CA 92545
5. The full names and full address of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:
Metropolitan Water District of Southern California
700 North Alameda Street
Los Angeles, CA 90012
6. The name of the contractor for such work of construction/improvement is:
Adame Landscape, Inc.
41863 Juniper Street
Murrieta, CA 92562
7. The property on which said work of improvements was completed is within the City of Hemet, County of Riverside, State of California

Work of the project herein described was accepted as complete on February 19, 2019. The work consisted of site electrical, irrigation, landscape, and amenities, of a pour in place monument wall structure; and grading, concrete removal, new concrete, court surfacing, site amenities, landscape and irrigation modification for pickleball court improvements. The project is located at 1801 Angler Avenue, within the City of Hemet, County of Riverside, State of California.

STATE OF CALIFORNIA)
Ss
COUNTY OF RIVERSIDE)

I, James Salvador, hereby certify that I am the District Clerk of the Valley-Wide Recreation and Park District, which is the owner of the properties described within this Notice of Completion, executed on behalf of the District; that I have read the notice and know the contents thereof and that the facts therein stated are true of my own knowledge under penalty of perjury under the laws of the state of California; that I make this verification on _____, 20____ for and on behalf of the District.

James Salvador, Clerk of the Board

***ACTION ITEM
ITEM 15.04***



AGENDA REPORT

Item No. 15.04

**BOARD OF DIRECTORS
MEETING:**

February 19, 2019

SUBJECT:

Policy 7030 – Naming of District Facilities
Revisions

RECOMMENDED ACTION:

That the Board of Directors:

- Review the Policy for Naming of District Facilities
- Provide staff with updates and/or direction to make policy changes

ANALYSIS:

At its regular meeting of January 22, 2019, the Board established an Ad Hoc Committee to evaluate how the District could recognize former Valley-Wide employees. The Ad Hoc Committee met on February 4, 2019 and subsequently suggested updates to District Policy 7030, Naming of District Facilities.

As a matter of background, on November 16, 2009, the Board of Directors approved Policy 7030 as it relates to naming District facilities and amended it on December 19, 2016 to include relevant changes.

Attached you will find the deletions and additions to Policy 7030 as proposed by the Former Valley-Wide Employee Recognition Ad Hoc Committee. If the Board votes to approve these preliminary changes, an additional action will be brought before the Board at its next regular scheduled meeting for adoption, in accordance with District Policy 1030.

FISCAL IMPACT:

Costs to update the policy is minimal

ENVIRONMENTAL ANALYSIS:

This action is exempt from the California Environmental Quality Act (CEQA) requirements



VALLEY-WIDE RECREATION AND PARK DISTRICT

POLICY AND PROCEDURES MANUAL

POLICY TITLE: Naming of District Facilities
POLICY NUMBER: 7030

The Board of Directors of Valley-Wide Recreation and Park District shall follow the procedure set forth when considering names for District facilities.

Purpose:

To establish guidelines and procedures on the naming of parks, playgrounds, facilities, and buildings that represent the community it lies in.

~~1. Naming considerations should be given to the following:
Consistent to the historical, geographical, cultural, and/or environmental features of area/community.~~

2. If named after a deceased individual, individual must have:
Approval by the family; made significant contributions to residents and visitors, or had outstanding citizenship, ~~or contributed money to facilities within the community.~~

3. If named after a living individual, individual must have:
Good reputation within community, ~~made financial contributions to facility or park, and/or donated money towards other projects.~~ a significant contributor of time and talent to youth and a role model/mentor to young people in need of guidance.

4. Naming considerations should not be given to the following:
Naming associations with tobacco, alcohol, politics, felons, religious organizations, racial slurs, and/ or anything derogatory or offensive in nature.
Names of other established parks or facilities.

Procedure:

1. Committee will encourage public participation.
2. For public input, the District will generate a form to be posted on the District's website. Forms will also be available for pickup at the District Office or closest



Community Center near the facility. Name Entries will be accepted for no less than 30 calendar days.

3. All public input must be from District residents residing in the area where the facility is to be named. Persons submitting suggestion entries must submit in strict accordance with the instructions on forms. Entries must be complete and thorough including the reasoning behind their suggested name. Entries deemed not appropriate or consistent with the naming policy may be rejected. If the facility has not yet been constructed, input on suggested amenities may also be invited.
4. Entries will be provided to the Board of Director's at the earliest available public meeting. These forms are merely advisory in nature. The President of the Board may form a Committee to review all forms consistent with the District Naming Policy and provide suggestions to the Board of Directors.
5. The Board of Director's will do the final review and the name will be decided by a simple majority vote. This process should be completed within 30-90 calendar days after the public input period has expired.

***NEWS ARTICLES,
THANK YOU'S,
RECREATION
REPORTS***

LOCAL NEWS

Baseball, softball umpires and scorekeepers sought for Valley-Wide Recreation and Park District games

By **STAFF REPORT** | The Press-Enterprise

PUBLISHED: February 8, 2019 at 4:59 pm | UPDATED: February 8, 2019 at 4:59 pm

Valley-Wide Recreation and Park District is looking for contract umpires and scorekeepers for youth baseball and softball and adult slo-pitch softball games.

For youth leagues, umpires and scorekeepers must be at least 17 years old and have a valid work permit. Workers 18 and older are required to be fingerprinted by Valley-Wide.

Youth baseball and softball games are played starting at 5:30 p.m. during the week and as early as 8 a.m. on weekends at Regional Park in San Jacinto and Jerry Searl and Diamond Valley Lake sports parks in Hemet.

Adult league umpires and scorekeepers must be at least 20 years old and are required to be fingerprinted.

Slo-pitch games begin at 6:30 p.m. Mondays, Wednesdays, Fridays and Saturdays at Regional Park, Diamond Valley Sports Park and Santa Fe Field in Hemet.

All contract scorekeeper and umpires will receive training before working.

For information and to apply, call 951-487-9234.

LOCAL NEWS

How to sign up for youth baseball, softball in Hemet, San Jacinto



Signups are underway for youth baseball and softball programs operated by Valley-Wide Recreation and Park District. (Courtesy Photo)

By **STAFF REPORT** | The Press-Enterprise

PUBLISHED: January 17, 2019 at 2:36 pm | UPDATED: January 17, 2019 at 2:36 pm

Signups are underway for youth baseball and softball through Valley-Wide Recreation and Park District. Leagues are open to children 5 to 14 years old, and

Baseball

There are six divisions for children based on their age as of Aug. 31, 2019. Birth certificates are required for registration.

For younger children, divisions are: T-ball for ages 5 and 6, Coach Pitch for ages 7 and 8 and Machine Pitch, also 7 and 8. The fee is \$55, which includes a cap, team T-shirt and trophy. The registration deadline is March 2.

The older divisions are: Mustang for ages 9 and 10, Bronco 11 and 12 and Pony 13 and 14. The fee is \$75 which includes a uniform and award. The registration deadline is Feb. 25. Skills Day is March 1 at Jerry Searl Sports Park in Hemet.

Girls' softball

There are five divisions for girls based on their age as of Jan. 1, 2019. Birth certificates are required for registration.

For age groups 5-6 and 7-8, the fee is \$55, which includes a team T-shirt and trophy. The registration deadline is March 2.

For age groups 9-10, 11-12 and 13-14, the fee is \$75 which includes a uniform and award. The registration deadline is Feb. 21. Skills Day will be Feb. 23 at Regional Park in San Jacinto.

There also is a need for coaches and team sponsors.

Valley-Wide Recreation and Park District operates 86 parks and community centers in French Valley, Hemet, Menifee, San Jacinto, Sage and Winchester.

The district oversees youth sports leagues for baseball, softball, basketball, volleyball, flag football and indoor soccer and adult softball and basketball leagues.

Registration must be completed in person at the Sport Center at Regional Park, 901 W. Esplanade Ave., San Jacinto or the Valle Vista Community Center, 43935 Acacia Ave., Hemet. For information, call 951-487-9234.

Valley News -

Park district seeks umpires, scorekeepers for sports leagues

HEMET – Valley-Wide Recreation and Park District is looking for contract umpires and scorekeepers for youth baseball and softball and adult slo-pitch softball games.

For youth leagues, umpires and scorekeepers must be at least 17 years old and have a valid work permit. Workers 18 and older are required to be fingerprinted by Valley-Wide.

Youth baseball and softball games are played starting at 5:30 p.m. during the week and as early as 8 a.m. on weekends at Regional Park in San Jacinto and Jerry Searl and Diamond Valley Lake sports parks in Hemet.

Adult leagues umpires and scorekeepers must be at least 20 years old and are required to be fingerprinted.

Slo-pitch games begin at 6:30 p.m. Mondays, Wednesdays, Fridays and Saturdays at Regional Park, Diamond Valley Sports Park and Santa Fe Field in Hemet.

All contract scorekeeper and umpires will receive training before working.

For information regarding contract pay and to apply to become a umpire or scorekeeper, call (951) 487-9234.

Submitted by Valley Wide Recreation and Park District.

Connect With Us

Valley News

111 W. Alvarado St.
Suite 200
Fallbrook, CA 92028
Ph: (760) 723-7319

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LOCAL NEWS

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For information and to apply, call 951-487-9234.

Valley News -

Valley-Wide reschedules Soap Box Derby in Menifee



Valley-Wide Recreation and Park District photo

Race coordinator Joe Schanke talks with a young racer during a car inspection before the Valley-Wide Recreation and Park District's and Menifee's Soap Box Derby was rained out in October. The race was rescheduled for March 23.

MENIFEE – Valley-Wide Recreation and Park District rescheduled the Soap Box Derby in Menifee for 8 a.m. Saturday, March 23. The event was planned for Oct. 13 but was rained out.

The activity, a collaboration between Valley-Wide and Menifee, will see competitors race home-built cars down Menifee Road, between Craig Avenue and Holland Road. Age categories are 8-12, 13-17 and 18-plus.

Food and merchandise vendors also will be present.

New racers are welcome to join those who previously registered. For information, call (951) 672-6744.

Valley-Wide Recreation and Park District operates 86 parks and community centers in French Valley, Hemet, Menifee, San Jacinto, Sage and Winchester.

Submitted by Valley-Wide Recreation and Park District.

Connect With Us

Valley News

111 W. Alvarado St.
Suite 200
Fallbrook, CA 92028
Ph: (760) 723-7319

Dear Mr. Wetter,
I would like to thank you for your contribution to the student of the month event. It truly means a lot and will make a lasting impact in my education. It motivates and inspires me to know that there are people and companies that go out of their way to give back to the community and help students. Thank you.

Sincerely

Rodrigo Villa 88

My most sincere thanks
toward your contribution
toward the student
of the month
program -

- Elliott Tate

January 2019
FACILITY USAGE
Sport Center

Current Valley-Wide organized league play: Youth Basketball

Adult Slo-Pitch: 6 divisions, 46 teams

Current Valley-Wide sign-ups: Youth Baseball/ Girls Softball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Adult Tennis Lessons	Weekly
A.M. Women's Volleyball drop-in & childcare	Weekly
A.Y.S.O. Soccer	Seasonal
Belly Dance Classes	Weekly
Buddha Babe Yoga	Weekly
Dog Obedience Class	Weekly
Easter Seals of Southern Calif	Monthly
Elite Gymanastics	Weekly
Foot Loose & Fancy Free Special needs Dance	Monthly
Hemet Juventus F C (Club Soccer)	Weekly
Hemet Millenium Toastmasters	Monthly
Hemet Bird Society	Monthly
Jazzercise	Weekly
Lee DeForest Radio Club	Monthly
Lima Lama Self Defense	Weekly
Line Dance Classes (Connie Frey)	Weekly
PickleBall	Weekly
Ramona Country Carvers	Weekly
Riverside County Sheriff's Posse Meeting	Monthly
San Jacinto Valley Academy	As Needed
Senior Slo-Pitch League	Weekly
Sunrise at Park Hill Homeowners Assoc. mtg	Bi-Monthly
Valley Quilters Guild	Weekly
Valley-Wide Kayakers	Monthly
Valley-Wide Men's Doubles	Weekly
Valley-Wide Women's Doubles	Weekly
Youth Tennis	Weekly
Young Champions Self Defense class	Weekly

The following groups/organization also used Valley-Wide facilities:

	User Group	Area	Attendance
2	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	Elite Gymanastics	Multi-Purpose Room	50
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Riverside County Sheriff's Posse Meeting	Meeting Room	25
	Valley-Wide Women's Doubles	Tennis Courts	12

3	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	21
	Valley-Wide Men's Doubles	Tennis Courts	12
4	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Young Champions	Mobile 1	15
5	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
	Elite Gymanastics	Multi-Purpose Room	50
	Hemet Bird Society	Multi-Purpose Room	25
7	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	SJVA Basketball	Sport Center Gym	35
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
8	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	10
	Dog Obedience Class	Passive Park	15
	Valley-Wide Men's Doubles	Tennis Courts	12
9	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
	Elite Gymanastics	Multi-Purpose Room	35
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	20
	SJVA Basketball	Sport Center Gym	35
	Valley-Wide Women's Doubles	Tennis Courts	12
10	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	13
	Valley-Wide Men's Doubles	Tennis Courts	12
11	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Brianna/ Birthday Party	Passive Park	12
	Foot Loose & Fancy Free Special needs Dance	Multi-Purpose Room	30
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Young Champions	Mobile 1	15
12	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
	Elite Gymanastics	Multi-Purpose Room	35
14	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley Quilters Guild Brd Mtg	Game Room	20
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	Valley-Wide Women's Doubles	Tennis Courts	12
15	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	18
	Dog Obedience Class	Passive Park	15
	Valley-Wide Men's Doubles	Tennis Courts	12
16	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
	Easter Seals of Southern Calif	Multi-Purpose Room	50
	Elite Gymanastics	Multi-Purpose Room	35
	Line Dance Classes (Connie Frey)	Mobile 1	20
	Mommy & Me	Sport Center Gym	40
	Valley-Wide Youth Baseball Committee Mtg	Game Room	12
	Valley-Wide Women's Doubles	Tennis Courts	12
17	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	17

	Valley-Wide Men's Doubles	Tennis Courts	12
18	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Line Dance Classes (Connie Frey)	Mobile 1	20
	Young Champions	Mobile 1	15
19	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
21	Belly Dance Class	Mobile 1	20
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	Valley-Wide Women's Doubles	Tennis Courts	12
22	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	9
	Dog Obedience Class	Passive Park	15
	Valley-Wide Men's Doubles	Tennis Courts	12
	Ramona Country Wood Carvers	Multi-Purpose Room	30
23	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	Elite Gymanastics	Multi-Purpose Room	35
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	20
	Mommy & Me	Sport Center Gym	40
	Valley-Wide Women's Doubles	Tennis Courts	12
24	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	21
	Valley-Wide Men's Doubles	Tennis Courts	12
25	Adult Tennis Lessons	Tennis Courts	15
	Belly Dance Class	Mobile 1	20
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	20
	Young Champions	Mobile 1	15
26	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
28	Belly Dance Class	Mobile 1	20
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	SJVA Basketball	Sport Center Gym	25
	Valley Quilters Sew In Class	Meeting Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12
29	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	12
	Dog Obedience Class	Passive Park	15
	Valley-Wide Men's Doubles	Tennis Courts	12
30	Dog Obedience Class	Passive Park	15
	Hemet Juventus F C (Club Soccer)	Game Room	15
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	20
	Mommy & Me	Sport Center Gym	40
	Valley-Wide Women's Doubles	Tennis Courts	12
31	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	21
	Valley-Wide Men's Doubles	Tennis Courts	12

Usage: 2072

The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1-31	Adult Slo-Pitch games	R1	90
1-31	Adult Slo-Pitch Practice	R1, R3	0
1-31	Youth Basketball Games	Sport Center Gym	6650

1-31	Youth Basketball Practice	Sport Center Gym	1248
		Valley-Wide Sponsored Events Usage:	7988
		Total Monthly Usage:	10,060

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
		0

Graffiti Abatement Jobs Completed for January 2019: 80

January 2019
FACILITY USAGE
Valle Vista

Current Valley-Wide organized league play:

Winter Basketball Coed & Girls

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Lima Lama	Weekly
Gymnastics	Weekly
Senior Computer Club	Monthly
Board Rm Quilters	Weekly
AA	Weekly
Al Anon	Weekly
Yoga	Weekly

The following groups/organization also used Valley-Wide facilities:

January	User Group	Area	Attendance
2	Open Gym	Gym	15
	Boardroom Quilters	Board Room	4
	AA	Field 3	48
	Al Anon	Room 3	12
3	Open Gym	Room 3	10
7	Lima Lama	Room 3	5
	Open Gym	Gym	8
8	Gymnastics	Room 2	60
	EMH Sports	Gym	65
9	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	10
	St. John's Basketball	Gym	65
	Open Gym	Gym	8
10	Open Gym	Gym	15
11	Free Throw Contest	Gym	8
14	Lima Lama	Room 3	5
	St. John's Basketball	Gym	65
15	Gymnastics	Room 2	60
	St. Hyacinth's Basketball	Gym	65
	EMH Sports	Gym	50
16	Boardroom Quilters	Board Room	8
	AA	Field 3	45
	Al Anon	Room 3	10
	Open Gym	Gym	15
17	Open Gym	Gym	20
18	Open Gym	Gym	10
20	Baby Shower	Room 3	45
21	Lima Lama	Room 3	5
	Computer Club	Room 3	35
	Open Gym	Gym	15
22	Gymnastics	Room 2	65

	EMH Sports	Gym	60
23	Boardroom Quilters	Board Room	5
	AA	Field 3	40
	Al Anon	Room 3	10
	Open Gym	Gym	10
	St. Hyacinth's Basketball	Gym	65
24	Open Gym	Gym	10
26	Birthday Party	Gym	45
28	Lima Lama	Room 3	5
	Open Gym	Gym	8
29	Gymnastics	Room 2	63
	EMH Sports	Gym	65
30	Boardroom Quilters	Board Room	5
	AA	Field 3	40
	Al Anon	Room 3	10
	Open Gym	Gym	10

Usage: 1352

January The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
3	Winter Basketball practices	Gym	100
4	Winter Basketball practices	Gym	120
7	Winter Basketball practices	Gym	80
8	Winter Basketball practices	Gym	120
9	Winter Basketball practices	Gym	100
10	Winter Basketball practices	Gym	150
11	Winter Basketball practices	Gym	100
12	Winter Basketball Games	Gym	150
14	Winter Basketball practices	Gym	100
15	Winter Basketball practices	Gym	60
16	Winter Basketball practices	Gym	120
17	Winter Basketball practices	Gym	100
18	Winter Basketball practices	Gym	65
21	Winter Basketball practices	Gym	80
22	Winter Basketball practices	Gym	100
23	Winter Basketball practices	Gym	100
24	Winter Basketball practices	Gym	120
25	Winter Basketball practices	Gym	80
28	Winter Basketball practices	Gym	100
29	Winter Basketball Games	Gym	150
30	Winter Basketball practices	Gym	120
31	Winter Basketball Games	Gym	150

Valley-Wide Sponsored Events Usage: 2365
Total Monthly Usage: 4789

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
Fish & Gain	Metal Chairs	150

January 2019

FACILITY USAGE Menifee Community Center

Current Valley-Wide organized league play:

Senior Softball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Jazzercise	Daily
Taekwondo	4 Times Weekly
Line Dancing	2 Times Weekly
Porcelain Painters	2 Times Monthly
Abbey Lane Homeowners Association	1 Time Monthly
St. Andrews Homeowners Association	1 Time Monthly
Country Gardens Homeowners Association	1 Time Monthly
Menifee Valley Little League	2 Time Monthly
Paloma Valley Pony League	2 Time Monthly
Menifee Valley Girls Softball	1 Time Monthly
Menifee Lakes Women's Club	2 Times Monthly
Menifee Lakes Finance Committee	1 Time Monthly

The following groups/organization also used Valley-Wide facilities:

<u>January</u>	<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
2	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony Baseball League	Conference Room	22
3	Jazzercise	Main Room	50
4	Jazzercise	Main Room	50
	Line Dancing	Main Room	50
5	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	600
	Menifee Valley Little League	Ball Fields	600
7	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Porcelain Painters	Main Room	25
	Country Gardens H.O.A.	Conference Room	15
8	Menifee Masters Association	Main Room	30
9	Jazzercise	Main Room	30
	Taekwondo	Main Room	25
10	Menifee Valley Little League	Conference Room	17
	Jazzercise	Main Room	50
11	Jazzercise	Main Room	50
	Line Dancing	Main Room	50

12	Jazzercise	Main Room	30
	Menifee Valley Little League	Ball Fields	600
14	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
15	Echo Ridge H.O.A.	Main Room	15
	Menifee A.S.A.	Conference Room	25
16	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony Baseball League	Ball Fields	400
17	Jazzercise	Main Room	50
18	Jazzercise	Main Room	50
	Line Dancing	Main Room	20
	Paloma Valley Pony Baseball League	Ball Fields	400
19	Jazzercise	Main Room	30
	Menifee A.S.A. Tryouts	Sunrise Park	800
20	Menifee A.S.A.	Main Room	70
21	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
23	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
24	Jazzercise	Main Room	50
25	Jazzercise	Main Room	50
	Line Dancing	Main Room	20
26	Jazzercise	Main Room	30
28	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
30	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
31	Jazzercise	Main Room	50
Total			5029

Valley-Wide sponsored events:

<u>January</u>	<u>Event Description</u>	<u>Area</u>	<u>Attendance</u>
2	Senior Slo-Pitch	Wheatfield Ball Fields	200
2	Senior Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
3	Senior Slo-Pitch	Wheatfield Ball Fields	200
8	Senior Slo-Pitch	Wheatfield Ball Fields	200
9	Senior Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
10	Senior Slo-Pitch	Wheatfield Ball Fields	200
15	Senior Slo-Pitch	Wheatfield Ball Fields	200
16	Senior Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
17	Senior Slo-Pitch	Wheatfield Ball Fields	200
22	Senior Slo-Pitch	Wheatfield Ball Fields	200
23	Senior Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
24	Senior Slo-Pitch	Wheatfield Ball Fields	200
29	Senior Slo-Pitch	Wheatfield Ball Fields	200

30	Senior Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
31	Senior Slo-Pitch	Wheatfield Ball Fields	200
Total			2800

The following groups/organizations have used Valley-Wide equipment:

<u>January</u>	<u>User Group</u>	<u>Area</u>	<u>Equipment</u>
N/A			

**January 2019
FACILITY USAGE
MENIFEE GYM**

Current Valley-Wide organized league play:
Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

AYSO WEEKLY

The following groups/organization also used Valley-Wide facilities:

January	User Group	Area	Attendance
1	Closed	Gym	0
2	Open Gym	Gym	50
3	Open Gym	Gym	50
4	Open Gym	Gym	50
5	Open Gym	Gym	50
7	Open Gym	Gym	50
8	Open Gym	Gym	50
9	Open Gym	Gym	50
10	Open Gym	Gym	50
11	Open Gym	Gym	50
12	Skills Day	Gym	200
14	Open Gym	Gym	50
15	Open Gym	Gym	50
16	Open Gym	Gym	50
17	Open Gym	Gym	50
18	Open Gym	Gym	50
19	Open Gym	Gym	50
21	Youth Basketball Practice	Gym	300
22	Youth Basketball Practice	Gym	300
23	Youth Basketball Practice	Gym	300
24	Youth Basketball Practice	Gym	300
25	Youth Basketball Practice	Gym	200
	Open Gym 8-9	Gym	50
26	Open Gym	Gym	50
28	Youth Basketball Practice	Gym	300
29	Youth Basketball Practice	Gym	300
30	Youth Basketball Practice	Gym	300
31	Youth Basketball Practice	Gym	300
Usage:			3650

January The following were Valley-Wide sponsored events:

User Group	Area	Attendance
Organization Name	Room Name or Park	

Valley-Wide Sponsored Events Usage:

Total Monthly Usage: 3650

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------

**January 2019
FACILITY USAGE
Winchester**

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Dedicated Volunteers of Winchester (Bingo)	Weekly
Winchester Trails HOA	Monthly
Winchester Town Association	Monthly
Municipal Advisory Council	Monthly
R. C. Flyers	Tri-Weekly
SoPac Basketball	Tri-Weekly
NJB Basketball	Bi-Weekly
Cub Scouts	Weekly

The following groups/organization also used Valley-Wide facilities:

January	User Group	Area	Attendance
2	SoPac Basketball	Gym	30
	Cub Scouts	Meeting Room	30
3	WTA Meeting	Meeting Room	30
4	NJB	Gym	30
	SoPac Basketball	Gym	30
5	Bingo	Gym	250
7	NJB	Gym	30
	SoPac Basketball	Gym	30
9	WC Basketball	Gym	30
	SoPac Basketball	Gym	30
10	WC Basketball	Gym	5
	MAC Meeting	Meeting Room	30
11	NJB	Gym	30
	SoPac Basketball	Gym	30
12	Bingo	Gym	250
14	WC Basketball	Gym	80
	SoPac Basketball	Gym	30
15	WC Basketball	Gym	80
16	WC Basketball	Gym	80
	SoPac Basketball	Gym	30
18	WC Basketball	Gym	50
	NJB	Gym	30
	SoPac Basketball	Gym	30

19	Bingo	Gym	250
	Narcotics Anonymous Dinner	Gym	75
22	WC Basketball	Gym	40
23	WC Basketball	Gym	40
24	WC Basketball	Gym	40
25	WC Basketball	Gym	40
	NJB	Gym	30
	SoPac Basketball	Gym	30
26	Bingo	Gym	250
28	WC Basketball	Gym	70
	SoPac Basketball	Gym	30
	MVLL	B. Field 1-3	90
29	WC Basketball	Gym	70
	MVLL	B. Field 1-3	90
30	WC Basketball	Gym	70
	SoPac Basketball	Gym	30
	MVLL	B. Field 1-3	90
31	WC Basketball	Gym	70
		Usage:	2680

The following were Valley-Wide sponsored events:

January	User Group	Area	Attendance
4	R.C. Flyers	Gym/Field 3	15
8	R.C. Flyers	Gym/Field 3	15
11	R.C. Flyers	Gym/Field 3	15
	Open Gym	Gym	5
14	R.C. Flyers	Gym/Field 3	15
15	R.C. Flyers	Gym/Field 3	15
18	R.C. Flyers	Gym/Field 3	15
19	R.C. Flyers	Gym/Field 3	15
21	R.C. Flyers	Gym/Field 3	15
22	R.C. Flyers	Gym/Field 3	15
23	Pickle Ball	Gym	5
25	R.C. Flyers	Gym/Field 3	15
29	R.C. Flyers	Gym/Field 3	15

Valley-Wide Sponsored Events Usage: 175

Total Monthly Usage: 2855

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group: **Qty**

**January 2019
FACILITY USAGE
Diamond Valley Lake**

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Hemet SJ Soccer	Weekly
Hemet Hoggs Baseball	Weekly
Hemet Alliance Soccer	Weekly
Lega De Amistad Soccer	Bi-Weekly
Lega De San Jacinto Soccer	Weekly
Menifee Youth Soccer	Weekly
CBA Baseball	Weekly

The following groups/organization also used Valley-Wide facilities:

January	User Group	Area	Attendance
3	Menifee Youth Soccer	S. Field 1	50
	Hemet San Jacinto Soccer	S. Field 2	50
4	Lega De Amistad	S. Field 1	50
5	Hemet San Jacinto Soccer	S. Field 1,2	100
	GSL Tournament	B. Field 1-8	1500
6	Lega De San Jacinto Soccer	S. Field 1	50
8	Minors Gold	B. Field 5	30
	Hoggs	B. Field 7	30
	Lega De Amistad	S. Field 1	50
	Menifee Youth Soccer	S. Field 2	50
9	Hemet Alliance	S. Field 1	50
	USA Athletics	B. Field 6	30
10	Hoggs	B. Field 8	30
	Menifee Youth Soccer	S. Field 1	50
	Hemet San Jacinto Soccer	S. Field 2	50
	Minors Gold	B. Field 5	30
	Screaming Eagles	B. Field 1	30
	San Jacinto Athletes	B. Field 4	30
11	Lega De Amistad	S. Field 2	50
	Hemet San Jacinto Soccer	S. Field 1	50
	Marv Ruddell SCSSA	B. Field 1-3	400
13	Lega De Amistad	S. Field 1	50
21	Hemet Alliance	S. Field 1	50
22	Hoggs	B. Field 8	30
	Menifee Youth Soccer	S. Field 1	50

23	Minors Gold	B. Field 5	60
	Hemet Alliance	S. Field 1	50
	Menifee ASA Bruins	B. Field 7	30
	Lega De Amistad	S. Field 2	50
	USA Athletics	B. Field 8	30
	San Jacinto Athletes	B. Field 4	30
24	Hemet San Jacinto Soccer	S. Field 2	50
	Menifee Youth Soccer	S. Field 1	50
	Hoggs	B. Field 8	30
	Minors Gold	B. Field 7	30
26	Lega De Amistad	S. Field 1	50
	Hemet San Jacinto Soccer	S. Field 1	50
27	Lega De San Jacinto Soccer	S. Field 1,2	100
28	CBA Baseball	B. Field 6	30
	Menifee ASA	B. Field 2	30
	Menifee ASA Bruins	B. Field 3	30
	Sun Devils	B. Field 4	30
	Diamond Kings	B. Field 6	30
	Hemet Alliance	S. Field 1	50
29	CBA Baseball	B. Field 7	30
	Hoggs	B. Field 7	30
	Menifee Youth Soccer	S. Field 1	50
30	Arsenal Baseball	B. Field 6	30
	Hemet Alliance	S. Field 1	50
	Diamond Kings	B. Field 7	30
	Menifee ASA Bruins	B. Field 3	30
	SoCal Outlaws	B. Field 4	30
	Menifee ASA	B. Field 8	30
	Lega De Amistad	S. Field 2	50
	Menifee ASA	B. Field 2	30
	USA Athletics	B. Field 5	30
	Usage:		4170

The following were Valley-Wide sponsored events:

January	User Group	Area	Attendance
2	VW Baseball	B. Field 8	30
3	VW Baseball	B. Field 8	30
4	VW Slo-Pitch	B. Field 7	120
8	VW Baseball	B. Field 1	30
	VW Baseball	B. Field 6	30
9	VW Baseball	B. Field 7	60
	VW Baseball	B. Field 8	60
10	VW Baseball	B. Field 6	60
	VW Baseball	B. Field 7	60

11	VW Slo-Pitch	B. Field 6,7	240
22	VW Baseball	B. Field 4	30
23	VW Baseball	B. Field 6	60
24	VW Baseball	B. Field 6	60
	VW Baseball	B. Field 5	30
	VW Baseball	B. Field 4	30
25	VW Slo-Pitch	B. Field 6	120
	VW Slo-Pitch	B. Field 7	120
29	VW Baseball	B. Field 4	30
30	VW Baseball	B. Field 1	30

Valley-Wide Sponsored Events Usage: 1230

Total Monthly Usage: 5400

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group:

Qty

January 2019
FACILITY USAGE
French Valley

Current Valley-Wide organized league play:
 Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Jazzercise (Monday-Saturday)	Yearly
Little Learners (Monday-Friday)	Yearly
Thomas Martial Arts - Taekwondo (Tuesday, Thursday, Saturday)	Yearly
AYSO	Yearly
FVBSA	Yearly
Hawks	Yearly
Senior Softball Association (Thursdays)	Weekly

The following groups/organization also used Valley-Wide facilities:

January	User Group	Area	Attendance
1	NA		
2	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Menace	RBV	20
	Temecula Legends 9u	Crown Valley	20
3	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Learning with Apples	RBV Meeting Room	15
	Allegiance	Sheffield 1	50
	Allegiance	Sheffield 2	50
	USA Athletics	RBV	40
	Temecula Legends 9u	Crown Valley	20
	Socal Bombers	Spencers Crossing 2	20
	Mambaz	Spencers Crossing 2	20
4	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Allegiance	Sheffield 1	50
	Allegiance	Sheffield 2	50
	Mambaz	RBV	20
5	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	San Diego Renegades	Washington	20
	Gamers	Washington	40
	Gamers	RBV	60
	Gamers	Crown Valley	60
	Gamers	Emerald	60
	OC Batbusters	Mahogany Meadows	20

	Menace	Tucalota	20
	Hawks	Butterfield	60
	FVBSA Practice	Spencers Crossing 1	40
	FVBSA Practice	Spencers Crossing 2	40
6	Gamers	Washington	30
	Gamers	Crown Valley	60
	Gamers	Emerald	60
	So Cal Bombers	Tucalota	20
7	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		
8	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Fields Closed		
9	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Practice	Spencers 1	40
	FVBSA Practice	Spencers 2	20
	Temecula Legends 9u	RBV	20
	Socal Sabers	RBV	20
	Tornados	Crown Valley	20
	Mambaz	Crown Valley	20
	Arsenal	Abelia 1	20
	Menace	Abelia 1	20
10	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Learning with Apples	RBV Meeting Room	15
	FVBSA Practice	Spencers 1	40
	FVBSA Practice	Spencers 2	40
	AYSO Practice	Spencers 2	80
	Allegiance 9u	RBV	20
	Team Fury	RBV	20
	So Cal Nationals	Crown Valley	20
	Legends 12u	Crown Valley	20
	Young Guns	Abelia 1	20
	So Cal Athletics	Abelia 1	20
	So Cal Bombers	Tucalota	20
	TPS Practice	Fieldview	20
11	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Practice	Spencers 1	20
	FVBSA Practice	Spencers 2	20
	Temecula Heat	RBV	20
	Tornados	Crown Valley	20
	Murrieta Redhawks	Crown Valley	20
	FVBSA Clinic	Abelia 1	100
12	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	Hawks Tournament	Fieldview	100
	Hawks Tournament	Washington	100
	Hawks Tournament	Brookfield	100

	Hawks Tournament	Butterfield	100
	FVBSA Practice	Spencers 1	60
	FVBSA Practice	Spencers 2	60
	FVBSA Practice	Mahogany	60
	San Diego Renengades	Sheffield 2	20
	So Cal Rattlers	RBV	20
	USA Athletics	Abelia 1	20
	Gamers	Abelia 2	60
	OC Batbusters	Victory Park	20
	Gamers	Emerald Park	60
	AYSO	Crown Valley Gazebo	20
13	FVBSA Practice	Spencers 1	60
	FVBSA Practice	Spencers 2	60
	FVBSA Practices	Crown Valley	60
	Hawks Tournament	Fieldview	100
	Hawks Tournament	Washington	100
	Hawks Tournament	Brookfield	100
	Hawks Tournament	Butterfield	100
	Hawks Tournament	RBV 2	100
	Gamers	Emerald Park	60
14	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		
15	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	JCH Basketball	RBV Gym	25
	Fields Closed		
16	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		
17	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Learning with Apples	RBV Meeting Room	15
	Fields Closed		
18	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Fields Closed		
19	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	Fields Closed		
20	Fields Closed		
21	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		
22	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	JCH Basketball	RBV Gym	25
	Fields Closed		
23	Jazzercise	RBV Gym	30

	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	AYSO Meet The Coaches	Brookfield	100
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	TPS	Sheffield 1	100
	Tornados	RBV	20
	Legends 12u	RBV	20
	So Cal Sabers	Tucalota	20
24	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Learning with Apples	RBV Meeting Room	15
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	AYSO Practices	Spencers 2	80
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	TPS	Sheffield 1	100
	So Cal Sabers	Tucalota	20
	Allegiance 9u	RBV	20
	Cal Select 12u	RBV	20
25	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Practice	Spencers 1	20
	FVBSA Practice	Spencers 1	20
	SoCal Sabers	Tucalota	20
	Tornados	RBV	20
	Mambaz	RBV	20
26	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	40
	USA Athletics	Fieldview	20
	SoCal Nationals	Sheffield 1	20
	San Diego Renengades	Washington	20
	Young Guns	RBV	20
	Mambaz	Tucalota	20
	Temecula Legends 9u	Butterfield	20
	Gamers	Emerald	20
	Private Party	Brookfield Gazebo	25
	Private Party	Tucalota Gazebo	25
27	FVBSA Practice	Spencers 2	20
	Temecula Legends 11u	Sheffield 1	20
	Allegiance 9u	Sheffield 2	20
	Gamers	Emerald	20
28	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	20
	FVBSA Practices	Spencers 1	60

	FVBSA Practices	Spencers 2	40
	FVBSA Practices	Emerald Park	20
	AYSO Practices	Spencers 2	20
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Crown Valley 2	60
	TPS Practice	Fieldview	20
	TPS Practice	Sheffield 1	20
	SoCal Nationals	RBV	20
	Young Guns	RBV	20
29	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	JCH Basketball	RBV Gym	25
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 1	40
	FVBSA Practices	Spencers 1	80
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Butterfield	20
	FVBSA Practices	Emerald	20
	AYSO Practices	Spencers 2	40
	TPS Practice	Fieldview	20
	TPS Practice	Sheffield 1	20
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Crown Valley 2	60
	Allegiance 9u	RBV	20
	Legends 12u	RBV	20
	SoCal Sabers	Tucalota	20
30	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Girl Scouts	RBV Meeting Room	15
	FVBSA Practices	Crown Valley	40
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Spencers 1	60
	FVBSA Practices	Spencers 2	60
	FVBSA Practices	Emerald Park	20
	TPS Practice	Fieldview	20
	TPS Practice	Sheffield 1	20
	Hawks Practices	Crown Valley 1	60
	Hawks Practices	Crown Valley 2	60
	Tornados	RBV	20
	SoCal Rattlers	RBV	20
	SoCal Sabers	Tucalota	20
31	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		
		Usage:	7880

January The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1	Closed		
2	Youth Basketball Skills Day	RBV Gym	200
3	Youth Basketball Skills Day	RBV Gym	100

4	NA		
5	NA		
6	Closed		
7	NA		
8	NA		
9	NA		
10	Youth Basketball Draft	RBV Gym	60
11	Youth Basketball Practice	RBV Gym	40
12	Youth Basketball Practice	RBV Gym	520
13	Closed		
14	Youth Basketball Practice	RBV Gym	220
15	Youth Basketball Practice	RBV Gym	140
16	Youth Basketball Practices	RBV Gym	300
17	Youth Basketball Practices	RBV Gym	300
18	Youth Basketball Practices	RBV Gym	320
19	Youth Basketball Games	RBV Gym	1300
20	Closed		
21	Youth Basketball Practice	RBV Gym	280
22	Youth Basketball Practice	RBV Gym	80
	Youth Basketball Games	RBV Gym	400
23	Youth Basketball Practices	RBV Gym	360
24	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	400
25	Youth Basketball Practices	RBV Gym	300
26	Youth Basketball Games	RBV Gym	1300
27	Closed		
28	Youth Basketball Practices	RBV Gym	280
29	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	400
30	Youth Basketball Practices	RBV Gym	320
31	Youth Basketball Practices	RBV Gym	40
	Youth Basketball Games	RBV Gym	300
		Valley-Wide Sponsored Events Usage:	8040
		Total Monthly Usage:	15920

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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January 2019
 USAGE REPORT
 Marion Ashley Community Center

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

- Elite Gymnastics - Weekly
- Thomas ATA Martial Arts -Bi-Weekly
- Chair Volleyball - Weekly
- Little League - Daily
- Menifee A.S.A. - Daily
- Pony - Daily
- 412 Church - Weekly
- Voices - Monthly
- Mom & Me- Weekly
- Knit & Crochet- Weekly
- Tribe- Weekly
- CDC/CDI- Monthly

January The following groups/organizations also used Valley-Wide Facility

User Group	Area	Attendance
4 Chair Volleyball	Gym	9
Menifee ASA Prac.	Field 1	25
Menifee ASA Prac.	Field 2	25
5 Menifee ASA Prac.	Field 1	25
Menifee ASA Prac.	Field 2	25
7 Knit & Crochet	Conf. Room	5
Gymnastics	MPR 2	40
Menifee ASA Prac.	Field 1	25
8 Menifee ASA Prac.	Field 1	25
Menifee ASA Prac.	Field 2	25
9 Martial Arts	MPR 1&2	25
10 Martial Arts	MPR 1&2	25
Tribe	Field 1	25
11 Chair Volleyball	Gym	10
Gymnastics	MPR 1&2	50
Menifee ASA Prac.	Field 1	25
Menifee ASA Prac.	Field 2	25
12 Menifee ASA Assessments	Field 1	200
Menifee ASA Assessments	Field 2	200
14 Chair Volleyball	Gym	10
Knit & Crochet	Conf. Room	5
Gymnastics	MPR 1&2	40
15 Folklorico	MPR 1	10
16 Martial Arts	MPR 1&2	25
17 Martial Arts	MPR 1&2	25

18 Chair Volleyball	Gym	10
Gymnastics	MPR 1&2	50
21 Chair Volleyball	Gym	11
Knit & Crochet	Conf. Room	4
22 Folklorico	MPR 1	10
23 Martial Arts	MPR 1&2	25
Santa Rosa Basketball	Gym	200
24 Martial Arts	MPR 1&2	25
Board Meeting	Conf.Room	12
25 Chair Volleyball	Gym	12
Gymnastics	MPR 1&2	50
CDC/CDI	MPR 1	20
Menifee ASA Prac.	Field 1	25
28 Chair Volleyball	Gym	8
Knit & Crochet	Conf. Room	4
Gymnastics	MPR 1&2	40
29 Folklorico	MPR 1	10
Santa Rosa Basketball	Gym	200
Menifee ASA Prac.	Field 1	25
Menifee ASA Prac.	Field 2	25
30 Martial Arts	MPR 1&2	25
31 Martial Arts	MPR 1&2	25
	Usage:	1745

December The following were Valley-Wide Sponsored events:

User Group	Area	Attendance
9 Mommy & Me	Gym	8
16 Mommy & Me	Gym	20
23 Mommy & Me	Gym	15
30 Mommy & Me	Gym	30
	Valley-Wide Spon	73
	Total Monthly Us:	1818

THE FOLLOWING GROUPS/ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group	Equipment
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January 2019
FACILITY USAGE
Simpson Center

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Ukulele	Weekly
ESL	Weekly
Tai-Chi	Weekly
Line Dance	2x Weekly
Hemet Deaf Group	Monthly
Cardio	2x Weekly
Strength and Balance	2x Weekly
Yoga	3x Weekly
AA	Weekly
Women's AA	Weekly
Chinese Cooking	2x Monthly
People's Care Special Needs Adult Group	Daily
EXCEED	Daily
Cole Vocational Special Needs Group	Daily
Good Time Wood Carvers	Weekly
Widow/Widowers Group	Monthly
Pinochle	Weekly
Fun and Fit	2x Weekly
Riverside County Office on Aging	Weekly
Riverside County IHSS	Weekly
Life Stream Blood Drive	Weekly
Gymnastics	Weekly
Resource Fair	Bi- Monthly
Sewing Group	Monthly
Maze Stone Quilters Guild	Monthly
Maze Stone Quilters Guild Board	Monthly
A.M. CODA	Weekly
P.M. CODA	Weekly
Literacy	Weekly
Young Chefs	Weekly
Compulsive Eaters Annon.	Weekly
Church	Weekly
A.M. Zumba	5x Weekly
P.M. Zumba	4X Weekly

The following groups/organization also used Valley-Wide facilities:

Jan.		Attendance
2	Maze Stone Guild	140
	Wood Carvers	8
	Tai Chi	13
	AM Zumba	19
	PM Zumba	19
	ESL	7
3	Yoga	20

	Fun and Fit	8
	AM Zumba	23
	PM Zumba	16
	Gymnastics	73
	Young Chefs	9
	Riv. Co. OA	14
4	Cardio	18
	Strength & Balance	19
	Line Dance	15
6	Church	48
7	Ukulele	46
	Line Dance	14
	AM Zumba	21
	PM Zumba	22
	Blood Drive	44
	IHSS	50
8	Yoga	17
	Fun and Fit	9
	Compulsive Eaters	6
	Sober Seniors	46
	Pinochle	16
	Womens AA	7
9	Maze Stone Board	17
	Hemet del Sol	18
	Hemet Valley Art	65
	Wood Carvers	10
	Tai Chi	14
	AM Zumba	21
	PM Zumba	22
	ESL	7
	Hemet Teachers	75
10	Riv.Co. Public Auth.	45
	Yoga	16
	Fun and Fit	8
	AM Zumba	21
	PM Zumba	18
	Gymnastics	74
	Adult C ing	25
	Young Chefs	9
	Riv. Co. OA	15
11	Line Dance	14
	Widows Group	26
	Zumba	21
13	Church	44
14	Ukulele	41
	Line Dance	16
	AM Zumba	20
	PM Zumba	17
	Blood Drive	31
	IHSS	50
	Literacy	9
15	Yoga	18
	Fun and Fit	7
	Compulsive Eaters	6
	AA	53

	Pinochle	16
	AM Zumba	21
	PM Zumba	21
	Womens AA	6
16	Wood Carvers	7
	AM Zumba	22
	PM Zumba	20
	Tai Chi	15
	Deaf Group	40
	ESL	9
	Riv. Co. P.A.	45
17	Mini Sewing Group	7
	Yoga	17
	Fun and Fit	6
	AM Zumba	21
	Riv. Co. OA	15
18	Line Dance	13
	Zumba	18
20	Church	46
21	Ukulele	41
	Line Dance	16
	AM Zumba	20
	PM Zumba	17
	Blood Drive	31
	IHSS	50
	Literacy	9
	Yoga	18
	Fun and Fit	7
	Compulsive Eaters	6
	AA	53
	Pinochle	16
	AM Zumba	21
	PM Zumba	21
23	Wood Carvers	7
	AM Zumba	22
	PM Zumba	20
	Tai Chi	15
	ESL	9
24	Girl Scout Recruitment	25
	Yoga	17
	Fun and Fit	6
	AM Zumba	21
	Riv. Co. OA	15
25	Line Dance	13
	Zumba	18
	Memorial	100
26	Zumbathon	120
27	Church	46
28	Ukulele	41
	Line Dance	16
	AM Zumba	20
	PM Zumba	17
	Blood Drive	31
	IHSS	50

29	Literacy	9
	Yoga	18
	Fun and Fit	7
	Compulsive Eaters	6
	AA	53
	Pinochle	16
	AM Zumba	21
	PM Zumba	21
30	Wood Carvers	6
	AM Zumba	7
	PM Zumba	22
	Tai Chi	20
	ESL	15
31	Yoga	9
	Fun and Fit	16
	AM Zumba	8
	PM Zumba	21
	Gymnastics	18
	Young Chefs	66
	Riv. Co. OA	9
	Health Fair	15
		125

January The following were Valley-Wide sponsored events:
 User Group Area
 Hemet/S.J.Chamber Entire Building
 Taste of the Valley

Valley-Wide Sponsored Events Usage: 500
Total Monthly Usage: 3948

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
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